109th Annual Report 1963



WARRNAMBOOL & DISTRICT BASE HOSPITAL

With the Compliments of the Committee of Management in appreciation of your

interest in the Hospital.

OFFICE-BEARERS, 1962-1963

President: MR. R. G. BENNETT

Senior Vice-President: MR. J. C. RULE.

Junior Vice-President: MR. P. T. PARKER

Government Appointee and Hon. Treasurer: MR. A. HOOTON.

BOARD OF MANAGEMENT

MR. A. L. ANDERSON

MR. A. W. R. LEWIS

MR. B. AUTY

MR. W. J. HUFFER

DR. A. E. BRAUER

MR. J. McD. TAYLOR

DR. IRVING BUZZARD

MR. R. V. PHILPOTT, J.P.

MR. F. P. CALLAGHAN, J.P.

MR. A. J. SMART

MR. D. M. DICKSON

Manager-Secretary: MR. S. A. LINDSAY, J.P., F.I.H.A., F.I.H.S.

Assistant Manager-Secretary: MR. W. I. LAYTHER, Dip. Hosp. Admin.

Accountant: MR. A. E. W. MATTHEWS.

SUB-COMMITTEES

House: Dr. Irving Buzzard, Messrs A. J. Smart, P. T. Parker, D. M. Dickson, J. C. Rule.

Finance: Messrs. A. Hooton, J. McD. Taylor, F. P. Callaghan.

Staff: Dr. A. E. Brauer, Messrs. R. G. Bennett, J. C. Rule.

Building: Messrs. F. P. Callaghan, B. Auty, W. J. Huffer.

Publicity and Appeals: Messrs, R. V. Philpott, A. W. R. Lewis, R. G. Bennett, A. L. Anderson.

Medical Advisory and Consultative Committee: Dr. Irving Buzzard, Messrs. A. W. R. Lewis, J. McD. Taylor.

Regional — Base: Mr. R. G. Bennett, Dr. A. E. Brauer, Messrs, J. Rule, J. McD. Taylor.

Alveston: Mr. R. V. Philpott. Corio: Mr. A. J. Smart, Mr. A. L. Anderson.

Hon. Solicitors: Mackay & Taylor.

Auditors: J. E. Lohrey, F.A.S.A., J. J. Purcell, A.A.S.A., Registered Companies Auditors.

Bankers: A. & N.Z. Bank Ltd., Warrnambool.

Architects: R. S. Demaine, Russell, Trundle, Armstrong and Orton.

NURSING

Matron: Miss D. A. Swinton, M.B.E., F.C.N.A.

Deputy Matron: Miss E. F. Higgins, Dip. N.A., A.C.N.A. Resigned 7/4/'63.
Miss D. Barclay, Dip. N.A., F.C.N.A., commenced 17/6/'63.

Home Sisters: Sisters J. Clegg, J. Davidson. Supervisory Sister: Miss Y. Teale.

Tutor: Mr. G. Coulson, F.C.N.A. Assistant Tutors: Sisters A. Rule, P. Crothers.

Directoress Nursing Aide School: Miss A. Haddow.

Matron Alveston: Miss R. French.

Matron Corio: Mrs. M. Hammond.

DEPARTMENTS: DEPARTMENT OF RADIOLOGY

Radiologist: Dr. A. T. Park, M.B., B.S., D.D.R., M.C.R.A.

Radiographers: Mr. R. Ziegeler, M.I.R., A.I.O., Mr. L. Sveilis, M.I.R.; W. Gibson, M.I.R.

DEPARTMENT OF PATHOLOGY

Pathologist: Dr. J. D. Reid, M.B., Ch.B. (Edin.), D.P.H. (Edin. & London), D.T.M. and H. (London), D.C.P. (London).

Medical Technologist: Mr. G. O'Brien, A.A.I.M.L.T.

Blood Transfusion Officer: Mr. G. Luney, A.A.I.M.L.T.

RESIDENT MEDICAL OFFICERS

Dr. B. Bennett, M.B., B.S.; Dr. J. Brennan, M.B., B.S.

DEPARTMENT OF PHYSIOTHERAPY

Mr. J. Grace, Dip. M.A.P.A. Mrs. L. Sveilis. Miss J. M. Dwyer, Dip. M.A.P.A.

PHARMACY

Chief Pharmaceutical Chemist: Mr C. C. Waring, Ph., C., F.P.S.

ENGINEER

Mr. W. A. Bedggood

CATERER

H. H. Burchell, M.A.C.H.I.

HOUSEKEEPER

Miss M. Sheen

LAUNDRY SUPERVISOR Mr. B. Sherriff

HONORARY MEDICAL OFFICERS

Consultant Surgeon: Dr. A. E. Brauer, M.B., B.S.

Consultant Obstetrician and Gynaecologist: Dr. Irving Buzzard, M.B., B.S.

Consultant Oto-Rino-Larvngologist: Mr. G. E. Rousseaux, D.M., F.R.C.S.

Surgeons to Inpatients: Mr. J. K. Gardner, M.B., M.S., F.R.A.C.S.

Mr. W. R. Beetham, M.B., B.S., F.R.A.C.S.

Mr. J. W. Fisher, M.B., B.S., D.Obst., R.C.O.G. (Eng.). F.R.C.S. (Eng.), F.R.A.C.S.

Assistant Surgeon to Inpatients: Dr. I. P. Q. Scott, M.B., B.S., M.R.C.S., D.Obst., R.C.O.G.

Surgeon to Outpatients: Dr. L. Hemingway, M.B., B.S.

Physicians to Inpatients: Dr. W. G. Miller, M.D., B.S., M.R.A.C.P.

Dr. R. R. Sobey, M.B., B.S., M.R.A.C.P.

Assistant Physicians to Inpatients: Dr. K. W. Longton, M.B., B.S.

Dr. G. T. Awburn, M.B., B.S.

Dr. J. L. Galati, M.B., B.S., resigned 31/5/63.

Physician to Inpatients (Chests): Dr. H. J. Barbour, M.B., B.S., D.A.

Anaesthetist and Visiting Physician to T.B. Chalet: Dr. H. J. Barbour, M.B., B.S., D.A.

Assistant Anaesthetists: Dr. K. W. Longton, M.B., B.S.

Dr. G. T. Awburn, M.B., B.S.

Obstetrician and Gynaecologist: Dr. F. J. Mouser, M.B., B.S., D.R.C.O.G. (Eng.).

Opthalmologist: Dr. W. R. Angus, M.B., B.S., F.R.C.S. (Edin.).

Visiting Opthalmological Surgeons: Dr. D. J. Shuter, M.B., B.S., D.O., resigned 20/10/'62. Dr. J. W. Bishop, M.B., D.O.M.S.

Honorary Medical Officer: Dr. J. Brookes, B.A., M.B., B.S., M.R.C.S., L.R.C.P., M.R.C.O.G.

Psychiatrists: Dr. Alys Donnan,, M.B., B.Ch. D.P.M., resigned January 1963.

Dr. L. Donnan, L.M.S.S.A. (Lond.), L.R.C.P. (Edin), D.P.H (Bel.), D.P.M., R.C.P. & S. (Dub.).

HONORARY DENTAL OFFICERS

Mr. V. G. C. Balmer, L.D.S., B.D.Sc.

Mr. P. V. King, L.D.S., B.D.Sc.

Dr. J. C. V. Kirkham, L.D.S., B.D.Sc., D.D.S.

Mr. K. D. Nunn, L.D.S., B.D.Sc.

Mr. R. S. Robinson, L.D.S., B.D.Sc., resigned November 1962.

Mr. A. Carman, L.D.S., B.D.Sc., appointed November 1962.

ORTHOPTIST

HONORARY OPTOMETRISTS

Miss K. McKellar.

F. G. and R. G. Bennett

Warrnambool & District Base Hospital

(Incorporated)

109th Annual Report

TO THE LIFE GOVERNORS AND CONTRIBUTORS -

Ladies and Gentlemen,

I have the honour to present the 109th Annual Report and audited Financial Statements for the year ended 30th June, 1963.

The year has been one of noteworthy achievement in the history of the Hospital, the two highlights being the construction of the Multi-storey Building comprising Public Ward accommodation and the culmination in a successful Public Appeal for funds.

As we look back over more than a century of healing service to our community we can trace many years which stand as milestones of progress and both of the above manifestations indicate a further quickening of tempo in our hospital activities.

We are still in an interim period, however, and steady progress in a staged construction program will be necessary for some years before we can claim a balanced hospital with all departments having modern environment, equipment and construction suitable for an up-to-the-minute approach to the standards of the present day.

BUILDING DEVELOPMENT:

Details of the Multi-storey Ward Building Plan were set out at length in our 1962 Report. Sufficient to say that the construction is nearing completion of this stage, some £260,000 having been expended up to the end of June, and the Board has seen dreams of long years of planning and frustration converted into reality. Virtual completion is planned for November and either before or after actual occupation a suitable Opening Ceremony will be arranged. The occupied sections will be as follows:—

Basement—Nursing Aide Training School.
Electrical, Steam and Air Conditioning plant.
Pharmacy and General Storage.
Medical Records.

Ground Floor-Main Reception Foyer, Lifts and Stairs.

Kiosk and Public Telephones.

Matron's Office. X-Ray.

Physiotherapy.

Pathology. Pharmacy. Blood Bank.

Special Clinics. Outpatients.

Mezzanine – Electrical and Mechanical Installations.

Medical Records. Balance enclosed for possible future

Surgical Floor — 25 beds. Medical Floor — 25 beds. Children's Ward — 23 beds.

use.

Pent House — Lift Machinery.

Water Storage, etc.

Extravagance has been avoided but patients will have the benefit of attractive surroundings, privacy, diversion with Radio and T.V., and restful sunrooms. The staff will have convenient work areas.

Food services have been geared to swift services with latest equipment for hot and cold courses, wards are comfortably warmed with floor heating coils and natural sun heat will benefit patients, whose wards are situated on the north side of the building. However, a sunhood prevents excessive heat upon window surfaces.

It is planned that Children's Ward will cater for various age groups from babies to early teen age and appropriate equipment will be purchased.

Time and motion study of staff movements to reduce fatigue have been closely studied and all possible done. No amount of planning, however, can centralise successfully all the necessary services which have to be in constant use.

Materials have been chosen for furniture and equipment to assure minimum maintenance.

WHAT OF THE FUTURE?

Stage Two project has been completed to Sketch Plan stage and permission has been granted by the Hospitals and Charities Commission to proceed with Working Drawings and Specifications on a staged plan with priorities as follows:—

Boiler House construction and installation of briquette boilers.

Operating Theatre and Central Dressings Department.

Casualty Department and Medical Staff Accommodation.

Administration and Medical Records Department.

On present plans first actual construction could commence late 1963 and each Department as completed will be self contained and can operate as an essential segment in relation to other Hospital services.

The re-building on existing sites will create many problems and our concern is to minimise problems of staff and patients during the construction period. When completed and occupied the two stages will almost represent the end of an era in the 110 years of Warrnambool Base Hospital's history.

Our outdated Male and Female Public Wards will be renovated and then kept in use for some year at least to ease the heavy demand upon beds for the aged in the Corangamite Region. Many have had to be denied beds over the past period.

Plans are merely for care and comfort and have not yet been formulated for Day Hospital or Physical Rehabilitation. These are modern approaches to such care and it may well be that this extensive program may be undertaken later by another authority.

RENOVATION PROJECTS AND SERVICES:

Smaller undertakings of restorative or decorative nature have been carried out as follows: Replacement Male Ward Roof, Levelling and Asphalting Hospital yards, Remodel Diet Kitchen and Domestic Dining Room, renovations to Sun Room and floor Marcus Saltau House, Sisters and Nurses' Home and Mortuary improvements. New equipment has been secured for Physiotherapy services and that Hospital department has been extended into Special Clinic Room to give additional working space. New equipment has been purchased for Pathology Department, Midwifery Floor, Staff Homes and a Nurses' Reference Library assembled.

Fire Fighting equipment has been completely reviewed and new equipment secured.

An Electrocardiograph Machine has been purchased at a cost of £300 and these technical examinations are carried out by the Pathology Staff.

£50,000 DEVELOPMENT APPEAL:

When first considered many felt this target was beyond the reach of the city and district of limited wealth. However, happily launched by the Honourable R. W. Mack, M.L.C., Minister of Health, in January, 1963, it was by a remarkable achievement oversubscribed after months of considerable effort. A full report of this is given elsewhere in this report.

COMMITTEE OF MANAGEMENT:

The following members retire by effluxion of time but being eligible present themselves for re-election: Dr. A. E. Brauer, Messrs. J. Rule and D. M. Dickson.

Mr. Alan Anderson joined the Committee in July, 1962, in the vacancy caused by the resignation of Mr. G. Nicoll.

Mr. A. Hooton was re-appointed Government Nominee for a further term of three years.

During the year leave of absence was granted to Mr. F. P. Callaghan and Mr. W. Huffer, each for a period of three months.

HOSPITALS AND CHARITIES COMMISSION:

Appreciation is expressed for the assistance given by Dr. J. H. Lindell Chairman, Commissioners, and the administrative staff who have at all times during the year demonstrated sympathetic co-operation and practical helpfulness in the problems we face.

SPECIAL DEPARTMENTS AND CLINICS:

The Corangamite Region is fortunate to be served by modern technical services in the scientific art of medicine.

Considerable expansion of work, and therefore of service given, is noticeable in Pathology, X-Ray, Physiotherapy and Blood Bank. Such aids enlisted by the Surgeons and Physicians enables early diagnosis and consequently a reduction of time spent by the patient in Hospital.

Consultative Clinics by visiting Specialists are available in—Poliomyelitis, Cancer, Eyes, Ear, Nose and Throat.

We are pleased to make facilities available to the Mental Hygiene Authority to conduct a Psychiatric Clinic in our Outpatients' Department and the demand for this service has been substantial.

A visiting Orthoptist has also commenced regular visits.

HONORARY SERVICE:

The Committee gratefully acknowledges the work of Honorary Medical and Dental Staffs and the skill and attention so freely and unselfishly bestowed.

Dr. Irving Buzzard is on six months' leave and Dr. J. Brookes is acting as locum tenens.

Congratulations are extended to Mr. J. K. Gardner and Mr. J. W. Fisher who gained the qualification during the year of Fellowship of the Australian College of Surgeons.

Dr. D. J. Shuter resigned 20/10/62 as Visiting Opthalmological Surgeon owing to transfer and Dr. J. W. Bishop has been acting pending a permanent appointment.

Dr. J. Galati resigned 31/5/63 to continue practice in Dandenong.

Dr. Alys Donnan, Phychiatrist, resigned January, 1963, to accept an appointment at Royal Children's Hospital, but Dr. L. Donnan, Medical Superintendent at Brierly, continues to give service, upon appointment, in our Outpatients' Department.

Dr. J. Rousseaux is overseas on leave for three months.

Honorary Optometrists give outstanding service of time and personal expense to provide spectacles to aged patients.

Mr. S. R. Robinson, Dentist, left Warrnambool November 1962. Mr. Alan Carmen is Honorary Dentist for Public treatment in his stead.

Ministry to the sick. Regular visits of the Clergy are greatly desired and appreciated.

Sustained interest and services to the Hospital was recognised when Mr. H. McGennan, O.B.E., was elected a Life Governor.

Thanks are recorded to Red Cross Diversional Therapy and Library Services available each week to patients.

Appreciation is expressed to the many citizens who have recently joined the Blood Donors list and those who have donated blood in our regular withdrawal sessions.

STATISTICS AND FINANCE:

The primary object of the Hospital is to provide treatment for, or attention to, any person suffering from an ailment or injury. To fulfil this objective the Hospital treated 4029 Inpatients with a daily average of 138.2 and 26459 Outpatients. Finance is fully covered elsewhere by full reports.

CARE OF THE AGED:

The demand for beds is constantly on the increase and the waiting list for Alveston and Corio is substantial. Matron R. French

and Staff at Alveston and Matron R. Hammond and Staff at Corio are unsparing in time and effort to give happiness and contentment to their patients.

At the beginning of the year Matron E. Smith relinquished the position of Matron of Alveston and the Committee expresses its appreciation for eleven years of loyal and unstinting service as Matron of this home. Miss Ruth French of Balwyn succeeded to this position which she is filling very ably. By a renovation program a Matron's flat was designed in a building in the grounds and accommodation for two extra patients and staff amenities provided within the home.

Wards 4 and 5 at the Base Hospital under Sisters Hall and Markwell respectively also gave outstanding service to the aged.

It is heartening that the goodwill and practical support of so many organisations notably Fletcher Jones & Staff Pty. Ltd., St. Vincent de Paul, Rotary Club, Church Clubs, and many others are still evident with cheery visits and welcome gifts both to individuals and for general use.

NURSING:

Matron D. A. Swinton has maintained services at a high standard in the best traditions of the profession in spite of frustration through staff shortage in senior positions. Miss Edith Higgins, Deputy Matron, resigned 7/4/'63 to take up the position of Matron of the newly constructed hospital at Sandringham. We were fortunate to receive a successful application from Miss D. Barclay who commenced duty as Deputy Matron 17/6/63.

A Branch of the Victorian College of Nursing has been established at the Base and meets monthly. At the Annual Graduation Ceremony Guest Speaker was Mr. W. Harcourt Baird, F.H.A. ex Supervisor of External Studies in Hospital Administration University of N.S.W.

Graduates Were: Nurses J. M. Adam, G. J. Adams, M. J. Baillie, A. M. Carroll, J. O. Chandler, J. F. Clague, C. C. Corbett, E. J. DeClerq, E. L. Doecke, E. C. Faichney, M. L. Fary, J. M. Fitzgerald, P. I. M. Goldie, J. G. Hamilton, B. I. Hausler, S. O. Hose, M. J. Lucas, J. F. Malseed, K. McLauchlin, H. F. Ogier, L. R. A. O'Brien, E. N. Sault, E. J. Sissons, C. R. Stewart, J. M. Wright.

Prize Winners Were:-

Fourth Year Certificates:

Sisters E. A. Adams, W. R. Day, M. A. Dwyer, G. B. Holmes, S. M. Lindquist, L. M. Rae, R. M. Watson, J. C. Wallace, G. M. Reid.

Registered Nursing Aides:

M. P. Brown, F. E. Cram, E. M. Cope, M. Cunliffe, M. E. Day, C. M. Dwyer, S. M. Freeman, M. L. Gill, B. B. Gleeson, M. E. Griffiths, F. M. Hadden, M. M. Heazlewood, D. N. H. Johnston, C. A. Kempton, H. J. Knoester, S. A. Mahony, J. Sutcliffe, G. M. Symons, J. I. Whitehead, A. H. Williams, J. Wilson.

AUXILIARIES AND 3YB APPEAL:

Recognition of the outstanding service by these willing supporters is featured in the special Development Appeal section in this report.

CORANGAMITE REGION:

This service has continued in its expansion and fullest co-operation and goodwill is evident between District Hospitals and the Base.

Council meetings are well attended and combined meetings of Administrators and Matrons of the Corangamite and Glenelg Regions have been a highly successful feature.

CENTRAL LINEN SERVICE AND GROUP LAUNDRY:

This busy laundry catered for 633 beds at ten participating Hospitals over a large geographical area and treated 892,000 lbs. Dry weight for the year averaging 17154 lbs per week.

With the increase of an additional 50 beds the capacity of our equipment has been carefully considered and a Hydro Extractor with overhead loading device at a cost of £2037 has been installed to reduce manual handling of goods.

Other items of equipment are being investigated with the object of increasing machine output capacity.

A full financial statement for this year is printed for the first time in the financial record of this report.

MANAGER & SECRETARY:

It is only those close to the scene who can appreciate the tremendous amount of work, enthusiasm, and patience displayed during these past twelve months by Mr. S. A. Lindsay. In addition to normal administration

the duties of Development Appeal Secretary and building planning have made this past year an extremely arduous one.

We are fortunate indeed to have such an able Manager & Secretary. To a very large extent the excellent staff relationships are the result of his understanding and tact.

The Board of Management wishes to express its most grateful thanks to Mr. Lindsay and express utmost confidence in his work.

STAFF:

Mr. W. I. Layther, Assistant Manager, has completed the exacting course of Hospital Administration and been awarded the Diploma of Hospital Administration and admitted to the Australian Institute with status of Licentiate.

Mr. A. Matthews, Accountant, was successful in passing a further four subjects of the course and other Administrative staff have advanced in various study courses.

Resident Medical Officers Drs. D. Phillips and V. Stanisich have concluded their residency year and have been replaced with Drs. B. Bennett and J. Brennan.

Mr. R. Ziegeler has joined the staff as Radiographer from St. Vincent's Hospital, in place of Miss M. McClusky, who resigned during the year.

A Bursary to study Speech Therapy, 3 year course, has been granted to Miss Sue Bartlett.

NEW SYSTEMS:

A comprehensive and modern accounting system is being introduced into Victoria by the Hospitals and Charities Commission and Warrnambool plans to change over early July, 1963.

Plans are well advanced also to change Hospital records over to Metric System early in July.

CONCLUSION:

The outstanding feature of the whole year has been wholehearted co-operation and community desire to take a part in the traditional devoted care of Hospital service.

Thanks for special Appeal efforts are included elsewhere but mention must be made in this section of the wide news coverage and valued assistance given by the Warrnambool Standard and Radio 3YB.

It is heartening that our patients are constantly in the minds of our citizens which is evident by the treats by Nestle's Social Club, Fire Brigade and many other organisations, also for the many other acts of goodwill towards the Hospital, I extend grateful thanks.

To fellow members of the Committee I express appreciation for loyal and virile support and continued interest in the welfare of the Hospital.

For and on behalf of the Committee of Management,

R. GEOFFREY BENNETT,

President.



"Thank You" for £52,000 1963 Development Appeal

The Committee has decided to omit lists of donors this year as so many personal donations were submerged in Club and Auxiliary activities, and proposes expressing appreciation by this changed method.

This condensed record of an important year's activity and achievement is offered in recognition of many friends and loyal workers who, by tireless energy and unflagging enthusiasm, have achieved what appeared in early stages an impossible target.

That the result culminated in exceeding the required target reflected greatest possible credit upon all concerned who accepted the extra burdens in spite of busy demands of business and private life.

Whilst it may be unwise to enumerate those for special mention in such a limited list an attempt must be made to record the highlights of this exciting experience as a sincere gesture of appreciation by your representatives on the Committee of Management and through them, the subscribers and Life Governors.

HISTORICAL:

January 1962. A Two Stage Building Development program was approved by the Hospitals and Charities Commission at a total estimated cost of £550,000. This was conditional upon Warrnambool Board of Management producing, at the appropriate time, the share for Warrnambool and Corangamite Region of £80,000. Some £30,000 was in hand from Children's Ward Appeal 1944, of £11,800 invested at interest for 18 years leaving £50,000 to be secured. The Victorian Government through the Hospitals and Charities Commission would meet the balance.

9/7/'62.—Public Meeting called by His Worship the Mayor, supported by Shire President, and appointment of Appeal Executive and Sub-Committee Chairmen.

14/1/63.—Official Opening by Minister of Health, Hon. R. W. Mack, M.L.C.

30/6/63.—Closing date and announcement of result of £51,637 and additions since that date bring the total to £52,000.

COMMUNICATIONS:

We appreciate the work of:-

The Executive —	
PATRON Mr. D. Fletcher Jones	s, O.B.E.
CHAIRMAN Cr. S. L. Price	
DEPUTY CHAIRMEN Mr. R. Geoffrey Benn Mr. Austin W. R. Le	
SECRETARY Mr. S. A. Lindsay, J.I	P., F.I.H.A., F.I.H.S.
TREASURERS Mr. C. M. Comben Mr. J. Alan Findlay	
and Sub Committee Chairmen -	
Publicity Mr. D. N. Symons, L	L.M.
Auxiliaries Mr. J. Rule	
Dr. Irving Buzzard, M	M.B., B.S.
Direct Giving Mr. B. Conry, B.A.,	B.Sc., Dip. Ed.
Clubs Cr. H. J. Stephenson	
Sport Cr. E. P. Gibbons	
Women's Organisations Matron D. A. Swinton	on, M.B.E., F.R.C.A.
Entertainment Mr. B. R. Rogers	
Special Gifs Mr. R. G. Bennett, L	.O.Sc.
Country Mr. Austin W. R. Le	ewis, LL.B.
Employers Mr. Bruce Auty	
Market Days Mr. J. Rule	
for a sterling task of organisation and self sacrifice of tir	ne, energy and talents.

During the appeal period the organisation had to be re-grouped to cover the task of reaching every section of our community.

Direct Giving was reconstituted:-

Metropolitan Firms and Trusts.

Warrnambool Business Houses and Personal Gifts.

Employees.

Combined Groups — Churches — Municipal.

Market Days.

Mr. M. N. J. Harris joined the staff 1/11/62 as Assistant to the Secretary for appeal duties.

Some 129 meetings were attended by Executive members, in addition an almost

equal number of meetings were held by group organisers.

Publicity held the key to success and the Publicity Committee received willing cooperation, generous space and time from the Warrnambool Standard and 3YB. Only by such media could our citizens be contacted with forward planning of events. The Standard's photography service was invaluable in telling the story in topical picture form.

The twelve Auxiliaries are long standing in support of the Hospital and organised normally under their own office-bearers with assistance from the Executive Committee.

Entertainment Committee was augmented by two self-administered groups — Sunny Side Up Syndicate and Queen Quest Committee.

ORGANISATION:

Whilst there were organising problems inevitable in any large promotion scheme the various committees met keenness and co-operation in all sections of our community.

An early move was for representatives of the Board to visit the Hospital Board meetings of the eight surrounding towns in Corangamite Region to seek their blessing.

This was followed at intervals with visits to districts seeking support, and the willingness of the small groups who assembled at these district halls and agreed to constitute an organising group was beyond praise. The initial spontaneous loyal support was well maintained and, in all, 27 districts mounted their own full individual effort, and 22 districts in part. Some made the efforts individual whilst others swelled the contribution of the district's Ladies' Auxiliary. In several cases efforts of previous years were multiplied six times.

Similar visits were made to business houses and industry to appraise employers and employees' support and the financial results were very impressive.

SUNNYSIDE UP GROUP was organised 24/10'62 with Mrs. E. W. Bennie as leader and the large sum of £1051 raised was indicative of outstanding initiative in organising ability, introducing as part such entertainment as Carols by Candlelight, Sporting events of all types, television nights, Calesthenics Displays, Bruncheons, Ye Old English Fair and Stalls, Progressive Dinner Parties.

The other major branch of Entertainments Committee was Queens Quest, organised in April, 1963, and Four Queens, each active within the framework of a Central Committee of ladies, with Mr. H. McD. Taylor as Chairman, raised £905 with Dinner Dances, House Parties, Barbeques and Stalls.

AUXILIARIES:

The twelve Auxiliaries raised the magnificent sum of £11,773, which is an outstanding example of effective planning and unstinted energy and sacrifice worthy of the highest commendation.

Some of the Auxiliaries are not large in membership and are limited in scope and opportunity through distance between office bearers and members, also lack of halls and competition of T.V. as personal entertainment. Each, however, has the gift of recruitment to augment numbers for special efforts such as Garden Parties and Fetes, Dinner Parties, Baby Shows, Stalls, Popular Child Quest. Novelty and originality were introduced by Hospital Staff Auxiliary who raised poultry from chickens for sale and disposed of innumerable crayfish at fetes.

Many functions were meritorious but the following deserve special mention—Market Days in January and May on the Civic Green and in Temperance Hall where all Auxiliaries and Service Clubs combined in a total effort.



Rotary Members' Fund-raising Scheme.



Official closure of Appeal — Presentation of Life Givernors' Certificates.

L. to R. — President of Hospital, Shire President, Appeal Committee Chaiman,
Mayor of Warrnambool.

Congratulations to the Junior Ladies' Fete and Popular Child Quest realising over £1000 in November 1962, also two plays presented by Hospital Staff Auxiliary organisation.

Garden Parties at Minjah, Goodwood and Dwarroon, all historic homesteads, were well organised and supported and realised sums above expectations.

The Sports Committee received support through a Motor Car Raffle and Bowling and other sporting clubs who rallied in support of the quota for sporting bodies.

Service Clubs, notably Apex, Lions, Rotary and Jaycee, diverted energy and initiative into appeal channels, and raised £1752 in cash and promises to date. The list at conclusion of this report gives little indication of energy and effort contributed by office bearers and members, several being efforts commenced with high hopes and enthusiasm, and ending with a nil financial return. Great credit is due to these service groups of our own community who disowned discouragement on many occasions and sought new means with renewed energy. Unusual methods included Lions' Birthday Calendar and Hair Styling Demonstration, Apex Talent Ouest and Festival of Jazz, and Rotary whose members raised their full quota by collection and despatch of newspapers and magazines. Jaycees joined with T.O. Car Club in the contest at Laang by manning gates and barbecues.

Churches' main contribution was a collection on Hospital Sunday with a donation from Ministers' Fraternal funds. Augmenting this contribution was a Variety Show, Play and Dance.

Schools struck many novel notes most successfully, the greatest school support this hospital has ever enjoyed. The Warrnambool Technical College Bottle and Paper Drive, Car Trial, Penny Drive, and other vigorous efforts raised £474, and other

schools in Warrnambool and district adopted other ideas to raise greatly-increased totals on other years. The interest and well wishes of our future leading citizens is a yery heartening aspect of our appeal.

Municipal. — Our civic leaders in Warrnambool and surrounding shires set the seal of worthiness on the Appeal by contributing £680 up to the closing date.

Individual efforts by smaller clubs with dances, etc. and personal donations large and small were much in evidence and assisted the total to forge towards its objective.

Hospital Student Nurses raised £300 and Warrnambool Mouthorgan Band and Western Harmonicas each raised £50 to name only a few in this category.

LIFE GOVERNORSHIPS:

At the closing ceremony the Committee was delighted to honour Cr. S. L. Price, Chairman, His Worship the Mayor, Cr. P. O'Sullivan, and Shire President Cr. C. G. Boyle with election as Life Governors of the Hospital.

MEMORIALS AND SPECIAL GIFTS REGISTER:

The booklet issued early in the campaign made available to donors memorials or special gifts to be identified by plaques bearing the words desired. The booklet showed total capital cost of construction and furnishing and listed beside it the amount of local gift necessary to contribute our share.

Many used this voluntary gift means so that a name could live for generations in usefulness in this humanitarian enterprise. Almost £20,000 was so subscribed, representing a capital value of seven times that amount.

Auxiliaries and Clubs' support is recorded elsewhere but the following special gifts, where plaques will be erected, are not in any other section of this report:—

	£
F. J. Management and Staff	4326
Honorary Medical Staff	750
Kraft Walker Cheese	150
F. W. Adams Memorial	150
Wealth Words Herald	700
Misses G. & E. Jones, Woolsthorpe	1000
Warrnambool Technical College	470
Warrnambool Surf Life Saving Club	200
Schumacher Trust	430
E. A. Wright Motors	200
Mr. Wayne Ross, Grasmere	50
Warrnambool Fire Brigade Auxiliary	60
Mr. and Mrs. I. Officer, Woolsthorpe	130
Squibb & Sons, Melbourne	130
Jay's Laundry	60

The Board realises that many others contributed large amounts without requesting a plaque and any such requests would receive attention. It is planned that a Donors' Roll in the lift well area will recognise these donors.

3YB RADIO APPEAL: Sunday June 23. It was realised that the Appeal could not reach last year's excellent total of £9600, in view of the donations to date on the Development, but the result was a pleasant surprise to all, realising £6,283. Mr. Col-

lings, Manager, presented this cheque to be included as a part of the citizens' efforts on the closing day of the Appeal and is listed below.

The generosity and energetic support of 3YB staff is greatly appreciated. We also thank sincerely Mr. and Mrs. Claude Horwood for submitting themselves as candidates for Fred and Maggie Contest and raising the excellent total of £2,718/4/-.

The President and Committee of Management hereby records on behalf of Contributors, Life Governors and citizens of this community:—

Congratulations for a task well done.

Appreciation of so many personal sacrifices of time, talents and money.

The belief that this appeal will live long in the minds of our citizens as a splendid achievement.

That a worthy cause was worthily supported by all.

R. GEOFFREY BENNETT,

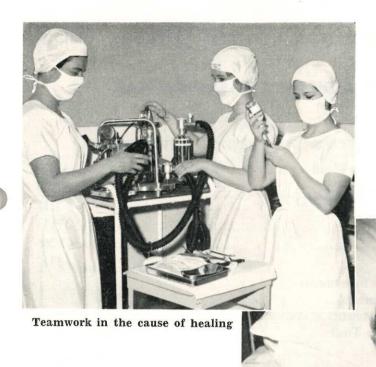
President.



Stage One nearing completion.

£50,000 DEVELOPMENT APPEAL

	Development	Station	
	ppeal Committee	3YB	Totals
Personal and Local Business	$£7,364 6 4 \\ 1,590 2 9$	£1,986 15 9	
Employee Plan F.J. Management and Staff	4,325 19 0		
Estates	3,063 6 4	500 0 0	
Churches	598 15 9 959 6 0	28 12 0	
Schools	959 6 0 680 0 0	20 12 0	
Metropolitan Firms and Trusts	6,534 9 0		
COUNTRY COLLECTIONS:			
Allansford-Cudgee District	149 1 6	24 19 9	
Caramut District	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	27 9 0 19 10 0	
Framlingham District Mepunga District	149 10 0	2 2 0	
Nullawarre District	536 19 6	10 14 0	
Panmure District	120 9 6	$\begin{array}{cccc} 4 & 2 & 0 \\ 128 & 6 & 0 \end{array}$	
Purnim District Southern Cross District	43 18 0	128 6 0	
Wangoom District	612 8 8	9 2 0	
Woodford District	152 8 6	2 2 0	
Woolsthorpe District	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	$\begin{array}{cccc} 27 & 2 & 0 \\ 21 & 12 & 0 \end{array}$	
Sundry District Receipts			
			£30,217 19 1
CLUBS:	10 0 0		
Apex Club, Koroit	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$		
Apex Club, Warrnambool	500 0 0		
Rotary Club, Warrnambool	360 2 0		
Surf Life Saving Club	55 17 0		£1,751 19 0
			251,101 10 0
ENTERTAINMENTS:	1,051 10 0		
Sunnyside Up Group Queen Quest	905 0 0		
Other	694 16 8	226 14 2	00000 0 10
			£2,878 0 10
SPORTSMENS:	1,263 19 3	3 3 0	£1,267 2 3
			21,201 2 0
AUXILIARIES:	266 12 0		
Dennington	279 6 9	3 12 0	
Grasmere-Cooramook	338 9 2	0 11 0	
Hawkesdale	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	
Hospital Staff Junior Ladies	2,202 15 10	2,110 1 0	
Mepunga-Nullawarre-Nirranda	300 0 0		
Naringal	298 12 0		
Past Trainees' Association Purnim - Framlingham - Ballangeich			
Senior Ladies	264 13 3		
Woolsthorpe	1,661 10 4		£ 11 779 16 11
7.2			£11,772 16 11
WOMEN'S ORGANISATIONS	464 10 4	7 2 0	£471 12 4
ITEMS NOT OTHERWISE INCLUDED:			
Beach Carnival	524 9 0 1.948 17 9		
Interest		529 5 4	£3,582 12 1
001101			
TOTALS	£45,659 2 6	£6,283 0 0	£51,942 2 6





Trust inspired by confidence

Balance Sheet as at 30th June, 1963

WARRNAMBOOL & DISTRICT BASE HOSPITAL

		£
	1 Cook in Hand	3207
	Bank Accounts and Cash in Hand	38900
	atients' Fees Outstanding	7211
	accrued Income	19133
1.75	tores on Hand	
	Repayments	266
F	Regional Debtors	1317
7	Frust Fund and Reserve Investments –	
	Endowment Investments 9400	
	Building Trust Investments 90703 Staff Superannuation Trust 224	
	Staff Superannuation Trust 224	100327
		724718
1	Land and Buildings Plant, Machinery, Furniture and Equipment	95847
1	lant, Machinery, Purmettic and Equipment	
WE OWE		
		25580
	Bank Overdraft Creditors	10906
	Bank Overdraft	
	Bank Overdraft Creditors	10906
	Bank Overdraft Creditors Expenses Accrued CURRENT LIABILITIES	10906 7818
	Bank Overdraft Creditors Expenses Accrued CURRENT LIABILITIES Hospital Trust and Reserve Funds:—	10906 7818
	Bank Overdraft	10906 7818
	Bank Overdraft Creditors Expenses Accrued CURRENT LIABILITIES Hospital Trust and Reserve Funds:— Endowment Investments	10906 7818 ———— 44304
	Bank Overdraft	10906 7818 ——— 44304 105970
	Bank Overdraft	10906 7818 ———— 44304

Maintenance Account

WARRNAMBOOL & DISTRICT BASE HOSPITAL

STATEMENT OF INCOME AND EXPENDITURE 1/7/62 – 30/6/63

INCOME

1	Commence County	£ 148219
1.	Government Grant	140219
2.	Charitable Contributions	3000
3.	Patients' Fees	162685
4.	Income from Investments	395
5.	Other	1685
	Deficiency for year	872
	TOTAL	£316,856

EXPENDITURE

1.	Food	28333
2.	Drugs, Medicines, Gases, Dressings	27310
3.	Heating, Lighting, Laundry, Household Items	49994
4.	Salaries and Wages	175852
5.	Insurances, Stationery, Telephones, Freight	15495
6.	Repairs to and Replacement of Buildings and Equipment	14404
7.	Bank Charges	2396
8.	Extraordinary	3072
	TOTAL	£316,856

MAINTENANCE FUND ACCOUNT

DE TURNING.	£
1/7/62 Balance	26609
Less Deficiency 62/63	872
Less Adjustments	2433
300	
30/6/63 Balance	£23304

REPAIRS AND REPLACEMENT RESERVE BANK ACCOUNT

	£
1/7/62 Balance	82
Plus Transfer from Maintenance	22174
Expenditure	22256

PROPERTY (CAPITAL) DANIE ACCOUNT

OUNT.
£ 902
191635 692
ling 538 .
tenance 356
194123 3218
£197341
£197341

CAPITAL ACCOUNT

£
623737
538
191635
692
745
£817347

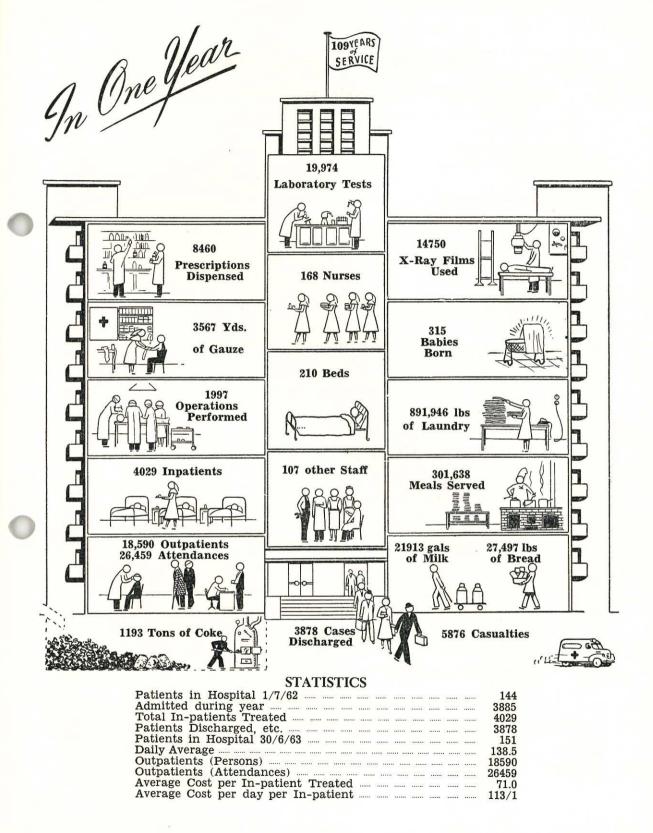
ENDOWMENT ACCOUNT

	£
Balance 1/7/1962	9400
Balance 30/6/63	9400

We hereby certify that we have audited the books, vouchers, and documents of the Institution and find that the postings are accurately made under their proper headings and that the statements of accounts, including the Balance Sheet, are correct. We have inspected the securities and insurance policies and obtained Bankers Certificates with respect to the Balances represented by assets in the various statements of accounts and found them in order.

I. E. Lohrev & J. J. Purcell,

Auditors.



Maintenance Account—Alveston

STATEMENT OF INCOME AND EXPENDITURE 1/7/62 – 30/6/63

INCOME

		£
1.	Government Grant	8150
2.	Charitable Contributions	126
3.	Patient Fees	19009
4.	Miscellaneous Income	97
1.	Deficiency For Year	86
	Delicitiney 1 of 1 and	
		£27,468
	EXPENDITURE	
		2408
1.	Food	147
2.	Dressings, Drugs, Gases	3529
3.	Heating, Lighting, Household Goods Goods	
4.	Salaries and Wages which was a salaries and wages	19658
5.	Insurance, Postage, Stationery, Administration	868
6.	Repairs to Buildings and Equipment	757
7.	Bank Charges	101
		£27,468
	Balance Sheet as at 30th June, 1963	
XX		321
W	E OWN - Bank Balance and Cash on Hand	321 390
W	Patients' Fees Outstanding	390
W	Patients' Fees Outstanding	390 1019
W	PE OWN – Bank Balance and Cash on Hand Patients' Fees Outstanding Income Accrued Land and Buildings	390 1019 20344
W	Patients' Fees Outstanding	390 1019
W	PE OWN – Bank Balance and Cash on Hand Patients' Fees Outstanding Income Accrued Land and Buildings	390 1019 20344
W	PE OWN – Bank Balance and Cash on Hand Patients' Fees Outstanding Income Accrued Land and Buildings	390 1019 20344 4160
	Patients' Fees Outstanding	390 1019 20344 4160 £26,234
	Patients' Fees Outstanding Income Accrued Land and Buildings Plant, Machinery, Furniture and Equipment WE OWE — Bank Overdraft	390 1019 20344 4160 £26,234
	Patients' Fees Outstanding Income Accrued Land and Buildings Plant, Machinery, Furniture and Equipment WE OWE — Bank Overdraft Sundry Creditors	390 1019 20344 4160 £26,234 144 195
	Patients' Fees Outstanding Income Accrued Land and Buildings Plant, Machinery, Furniture and Equipment WE OWE — Bank Overdraft	390 1019 20344 4160 £26,234
	Patients' Fees Outstanding Income Accrued Land and Buildings Plant, Machinery, Furniture and Equipment WE OWE — Bank Overdraft Sundry Creditors Expenses Accrued Current Liabilities	390 1019 20344 4160 £26,234 144 195
	Patients' Fees Outstanding Income Accrued Land and Buildings Plant, Machinery, Furniture and Equipment WE OWE — Bank Overdraft Sundry Creditors Expenses Accrued	390 1019 20344 4160 £26,234 144 195 349
	Patients' Fees Outstanding Income Accrued Land and Buildings Plant, Machinery, Furniture and Equipment VE OWE — Bank Overdraft Sundry Creditors Expenses Accrued Current Liabilities HOSPITAL TRUST AND RESERVE FUNDS —	390 1019 20344 4160 £26,234 144 195 349
	Patients' Fees Outstanding Income Accrued Land and Buildings Plant, Machinery, Furniture and Equipment WE OWE — Bank Overdraft Sundry Creditors Expenses Accrued Current Liabilities HOSPITAL TRUST AND RESERVE FUNDS — Unexpended Capital Grants and Gifts	390 1019 20344 4160 £26,234 ————————————————————————————————————
	Patients' Fees Outstanding Income Accrued Land and Buildings Plant, Machinery, Furniture and Equipment WE OWE — Bank Overdraft Sundry Creditors Expenses Accrued Current Liabilities HOSPITAL TRUST AND RESERVE FUNDS — Unexpended Capital Grants and Gifts Hospital Capital	390 1019 20344 4160
	Patients' Fees Outstanding Income Accrued Land and Buildings Plant, Machinery, Furniture and Equipment WE OWE — Bank Overdraft Sundry Creditors Expenses Accrued Current Liabilities HOSPITAL TRUST AND RESERVE FUNDS — Unexpended Capital Grants and Gifts	390 1019 20344 4160 £26,234 ————————————————————————————————————
	Patients' Fees Outstanding Income Accrued Land and Buildings Plant, Machinery, Furniture and Equipment WE OWE — Bank Overdraft Sundry Creditors Expenses Accrued Current Liabilities HOSPITAL TRUST AND RESERVE FUNDS — Unexpended Capital Grants and Gifts Hospital Capital	390 1019 20344 4160

Maintenance Account—Corio

STATEMENT OF INCOME AND EXPENDITURE 1/7/62 – 30/6/63

INCOME

1.	Government Grant	£ 5300
2.	Charitable Contributions	100
3.	Patients' Fees	26532
4.	Miscellaneous Income	123
1.	Deficiency For Year	194
	Deficiency For Tear	
		£32,249
	EXPENDITURE	
1.	Food	3405
2.	Drugs, Dressings, Gases	256
3.	Heating, Lighting, Household Goods	4204
4.	Salaries and Wages	22824
5.	Insurances, Postage, Stationery and Administration	910
6.	Repairs to Building and Equipment	650
		£32,249
	Balance Sheet as at 30th June, 1963	
WE OWN - Bank Balance and Cash on Hand		
W	TE OWN - Bank Balance and Cash on Hand	1890
W	Patients' Fees Outstanding	1890 726
W		
W	Patients' Fees Outstanding	726
W	Patients' Fees Outstanding	726 1380
W	Patients' Fees Outstanding Income Accrued Land and Buildings	726 1380 24306
	Patients' Fees Outstanding Income Accrued Land and Buildings Plant, Machinery, Furniture and Equipment	726 1380 24306 4456 £32,758
	Patients' Fees Outstanding Income Accrued Land and Buildings Plant, Machinery, Furniture and Equipment TE OWE — Bank Overdraft	726 1380 24306 4456
	Patients' Fees Outstanding Income Accrued Land and Buildings Plant, Machinery, Furniture and Equipment YE OWE — Bank Overdraft Creditors	726 1380 24306 4456 <u>£32,758</u> 231 308
	Patients' Fees Outstanding Income Accrued Land and Buildings Plant, Machinery, Furniture and Equipment TE OWE — Bank Overdraft	726 1380 24306 4456
	Patients' Fees Outstanding Income Accrued Land and Buildings Plant, Machinery, Furniture and Equipment YE OWE — Bank Overdraft Creditors	726 1380 24306 4456 <u>£32,758</u> 231 308
	Patients' Fees Outstanding Income Accrued Land and Buildings Plant, Machinery, Furniture and Equipment ZE OWE — Bank Overdraft Creditors Expenses Accrued	726 1380 24306 4456 —————————————————————————————————
	Patients' Fees Outstanding Income Accrued Land and Buildings Plant, Machinery, Furniture and Equipment TE OWE — Bank Overdraft Creditors Expenses Accrued Current Liabilities HOSPITAL TRUST AND RESERVE FUNDS —	726 1380 24306 4456
	Patients' Fees Outstanding Income Accrued Land and Buildings Plant, Machinery, Furniture and Equipment TE OWE — Bank Overdraft Creditors Expenses Accrued Current Liabilities HOSPITAL TRUST AND RESERVE FUNDS — Unexpended Capital Grants and Gifts	726 1380 24306 4456 <u>£32,758</u> 231 308 403
	Patients' Fees Outstanding Income Accrued Land and Buildings Plant, Machinery, Furniture and Equipment ZE OWE — Bank Overdraft Creditors Expenses Accrued Current Liabilities HOSPITAL TRUST AND RESERVE FUNDS — Unexpended Capital Grants and Gifts Hospital Capital	726 1380 24306 4456
	Patients' Fees Outstanding Income Accrued Land and Buildings Plant, Machinery, Furniture and Equipment TE OWE — Bank Overdraft Creditors Expenses Accrued Current Liabilities HOSPITAL TRUST AND RESERVE FUNDS — Unexpended Capital Grants and Gifts	726 1380 24306 4456
	Patients' Fees Outstanding Income Accrued Land and Buildings Plant, Machinery, Furniture and Equipment ZE OWE — Bank Overdraft Creditors Expenses Accrued Current Liabilities HOSPITAL TRUST AND RESERVE FUNDS — Unexpended Capital Grants and Gifts Hospital Capital	726 1380 24306 4456

STATISTICS AT A GLANCE

FINANCIAL YEAR 1/7/62 - 30/6/63

Warrnambool & District Base Hospital:

Daily Average Occupied beds for year 138.5			
Outpatient Attendances, including Casualties 26,459			
Total Patients Treated including Intermediate and Private 4029			
Average Cost Per Day (Inpatients) £5/13/1			
Alveston Home for the Aged			
Daily Average Occupied Beds for year	32.9		
Total Patients Treated	59		
Average Cost Per Day	£2/5/9		
Commodities Consumed for Period:—			
Meat 4331 lbs.	Eggs 657 doz.		
Fish 240 lbs.	Bread 6410 lbs.		
Milk 1204 gal.	Fruit and Vegs 11571 lbs.		
Butter 809 lbs.	Gas 453900 c.f.		
Corio Home for the Aged :			
Daily Average Occupied Beds	45.1		
Total Patients Treated	61		
Average Cost Per Day	£1/19/2		
Commodities Consumed for Period:—			
Meat 5736 lbs.	Eggs 670 doz.		
Fish 258 lbs.	Bread 7685 lbs.		
Milk 1642 gal.	Fruit and Vegs 15961 lbs.		
Butter 982 lbs.	Gas 276700 c.f.		

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- ☆ Unlimited opportunities for Travel.
- ☆ Good remuneration.
- ☆ Free Uniforms.
- ☆ Excellent Accommodation.
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For training particulars apply to

MATRON, Warrnambool & District Base Hospital

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V