



WARRNAMBOOL AND DISTRICT BASE HOSPITAL

WARRNAMBOOL, VICTORIA 1975 - 76

122nd
ANNUAL
REPORT

Appreciation

THE PRESIDENT
AND
BOARD OF MANAGEMENT
OF
WARRNAMBOOL & DISTRICT BASE
HOSPITAL

have pleasure in forwarding this year's Annual Report and gratefully acknowledge your kind interest in the Hospital.

Office Bearers

MR. E. JOHNSON — President
MR. J.B. NORTON — Vice Presidents
MR. D.A. JENKINS
MR. A. HOOTEN — Honorary Treasurer and
Government Appointee.

Board of Management

MR. V.G. BALMER
MR. D.M. DICKSON
MR. N.M. GRIFFIN
MR. A.W.R. LEWIS
DR. K.W. LONGTON
MR. W.R. McCONNELL
MR. E.R. NORTHEAST
MR. K.R. PARKER
MR. J.C. RULE
DR. R.R. SOBEY
MR. A.C. WHIFFEN
MR. A.E.W. MATTHEWS. A.H.A. — Manager-
Secretary
COFFEY & CO., — Auditors
Public Accountants.
MACKAY, TAYLOR & CO.,
Visiting Solicitors.
R.S. DEMAINE, RUSSELL, TRUNDLE
ARMSTRONG & ORTON PTY.LTD.,
Architects.
AUSTRALIAN AND NEW ZEALAND
BANKING GROUP LTD., — Bankers.

Warrnambool & District Base Hospital Annual Report 1975 - 76

Visiting Medical Officers

Consultant Psychiatrist:
Dr. L. Donnan, LMSSA., LRCP., DPM., DPH

**Consultant Anaesthetist
and
Physician to Inpatients (Chest):**
Dr. H.J. Barbour, MB., BS., DA.

Surgeons to Inpatients:
Mr. J.W. Fisher, MB., BS., FRCS., FRACS.,
D.OBST., RCOG.
Mr. A. Fligelman, MB., BS., FRCS.

Assistant Surgeon to Inpatients:
Mr. D.C. Barton, MB., BS., FRCS.,
FRACS. (Resigned 1.9.75)

Oto-Rhino-Laryngologist:
Dr. D. Adin-James, MRCS. (Eng) LRCP. (Lond)
DLO. (Eng).

Oral Surgeon:
Dr. J.B. Richardson., MB., BS., MDSC.,
L.D.S., FACDS.

Surgeon to Outpatients:
Dr. L. Hemingway, MB., BS.

Physicians to Inpatients:
Dr. J.F. O'Callaghan, MB., BS., FRACP.
Dr. R.R. Sobey, MB., BS., FRACP.

Anaesthetist:
Dr. M.J. Power, MB., BS., F.F.A.R.A.C.S.

Assistant Anaesthetists:
Dr. G.T. Awburn, MB., BS.
Dr. E.C. Fairbank, MB., BS., FRACGP.
Dr. M.R. Page, MB., BS.
Dr. J.D. Philpot, MB., BS.
Dr. C.D.G.L. Shimmmin, MB., BS., D(Obst) RCOG.

Obstetricians and Gynaecologists:
Dr. J. Brookes, BA., MB., BS., LRCP.,
MRCS., MRCOG.
Dr. I.P.Q. Scott, MB., BS., LRCP., MRCS.,
D. Obst., RCOG., DCH.

Assistant Obstetrician:
Dr. W.C. Fream, MB., BS., FCNA

Ophthalmologist:
Dr. G. Jones, MB., BS., DO (London), MACO.

Paediatrician:
Dr. I.P.Q. Scott, MB., BS., LRCP., MRCS.,
D. Obst., RCOG., DCH.

Psychiatrists:
Dr. H.W. Hannah, MB., BS., DPM., MANZCP.
(Resigned 29.7.75)
Dr. Graeme R. Jensen, MB., CH.B., DPM (Melb.),
MANZCP., MRC Psych (Eng), FACMA.,
DPH (NZ), (Appointed 22.1.76)
Dr. A. Sarah, MB., BS., DPM.
Dr. D. Parekh, MB., BS., DPM., MD., MANZCP.

General Practitioners:
Dr. G.T. Awburn, MB., BS.
Dr. E. Fairbank, MB., BS., FRACGP.
Dr. W.C. Fream, MB., BS., FCNA.
Dr. L. Hemingway, MB., BS.
Dr. K.W. Longton, MB., BS.
Dr. E.A. Maxwell, MB., BS.
Dr. M.R. Page, MB., BS.
Dr. J.D. Philpot, MB., BS.
Dr. H. Savery, MB., CHB., D. Obst. RCOG., MRCGP.
Dr. I.P.Q. Scott, MB., BS., LRCP., MRCS.,
D. Obst., RCOG., DCH.
Dr. C.D.G.L. Shimmmin, MB., BS., D. Obst. RCOG.

Medical Officers (Regional):
Dr. R.H.J. Laurence, MB., BS.
Dr. T.W. Howison, MB., BS., MRACP.

Visiting Dental Officers:
Mr. V.G. Balmer, LDS., BDS.
Mr. A. Carman, LDS., BDS.
Mr. R.E. Glover, LDS., BDS.
Mr. K.D. Nunn, LDS., BDS.
Mr. R. Robinson, BDS (NZ).
Mr. A.M. Stevenson, LDS., BDS.

Orthodontist:
Dr. O.P. Black, MDSC., DDS., FRACDS.

Visiting Optometrists
F.G. & R.G. Bennett, FVDA., LOSC.

Departmental Officers

MEDICAL:

Medical Superintendent:
Dr. P.G. Morton, MB., BS.

Radiologist:
Dr. E.B. Rafferty, MB., BS., MRCRA.

Pathologist:
Dr. J.D. Reid, MB., CH.B., FRCPATH., FRCPA.,
DCP., DPH., DTM & H.

Regional Specialist Geriatrician:
Dr. T.W. Howison, MB., BS., MRACP.
(Resigned 30.11.75).
Dr. D.H. Blake, MB., CH.B., MRCS(Eng), LRCP
(Lond), MRCP (Edinburgh), FACMA
(Appointed 4.5.76).

Assistant Geriatricians:
Dr. J.F. O'Callaghan, MB., BS., FRACP.
Dr. R.R. Sobey, MB., BS., FRACP.

Director Intensive Care Unit:
Dr. M.J. Power, MB., BS., FFARACS.

Regional Supervisor Graduate Medical Education:
Dr. R.R. Sobey, MB., BS., FRACP.

Clinical Supervisor Family Medicine Programme:
Dr. E.C. Fairbank, MB., BS., FRACGP.

Junior Resident Medical Officers:
Dr. D.W. Howie, MB., BS.
Dr. D. Jackson, MB., BS.
Dr. D. Leon, MB., BS.
Dr. J.C. Mackenzie, MB., BS.
Dr. J.R. Thomson, MB., BS.

Interns:
Dr. C.B. Osborne, MB., BS.
Dr. J.M. Rounsevell, MB., BS.
Dr. S.W. Smith, MB., BS.
Dr. D.M. Tanner, MB., BS.

DENTAL:

Dental Officer:
Mr. R.W. Robertson, LDS., BDS.

NURSING:

Matron:
Miss J.H. Stewart, SRN., (TC), DIP.N.ADMIN
FCNA.

Deputy Matron:
Miss K. Taylor, SRN., SCM., DIP. N.ADMIN
FCNA.

Assistant Matron:
Miss W.R. Hawker, SRN., SCM., DIP.N.ADMIN
FCNA.

Supervisory Sisters:
Mrs. E.E. Goodwin, SRN.
Mrs. P.M. Beks, SRN., SCM.
Mrs. L.E. Kelly, SRN.

Principal Teacher:
Mr. L. Gormley, SRN., ONC., MRSH.,
DIP.NED., FCNA.

Deputy Principal Teacher:
Miss V.M. Broughton, SRN., SCM.,
DIP.NED., FCNA.

Teachers Nursing Aide School:
Miss J.M. Page, SRN., SCM.
Miss J.O. Chandler, SRN., SCM.

Matron Alveston Old Folks Home:
Mrs. I.V. Bruce, SRN.

Matron Corio Old Folks Home:
Mrs. M. Hammond, SRN. (Resigned 4.2.76)
Mrs. J.W. Johnson, SRN. (Appointed 8.3.76)

Medical Ancillary

Audio Visual Technician:
Mr. R. McK. Moore, MIR., DMR.

Dietitian:
Miss Pamela J. Knight, DIP.NUT (Gordon Institute)
CERT DIETETICS (Alfred Hospital).

Medical Record Administrators:
Miss J.C. O'Keefe, M.R.A. (Resigned 15.4.76)
Miss K. Jenkins, M.R.A.
Miss R. Edsall, M.R.A. (Regional)

Occupational Therapists:
Miss J.B. Gude, DIP. OT. (Resigned 14.11.75).
Mrs. J. Fulton, DIP. OT. (Resigned 7.5.76).
Mrs. B. Balderstone, DIP. OT.

Pathology Laboratory Manager:
Mr. G. O'Brien, FAIMT.

Chief Medical Technologist:
Mr. K.G. Piper, F.I.M.L.T.

Medical Technologists:
Mrs. J. Barton, A.I.M.L.T.
Mr. P.J. Cooper, DIP. APPL. SCI (Chemistry).
Mrs. D.L. Muir, A.R.M.I.T. (MED. TECH)
A.A.I.M.T. (Resigned 26.12.75).
Mr. D.R. McKenzie, A.R.M.I.T. (MED. TECH)
A.A.I.M.T.

Medical Technicians:
Mrs. A.M. Chiller, CERT. M.T. (Resigned 17.10.75)
Mr. L.J. Lycett, CERT. M.T.

Chief Pharmacist:
Mr. G.R. Weeks, B. PHARM., MPS.

Pharmacists:
Mr. C.M. Whiddett, PHC., MPS.
Miss Daphne Soh, B.PHARM., MPS.

Chief Physiotherapist:
Mr. J. Grace, DIP. MRB., MAPA.

Physiotherapists:
Mrs. K.A. Finlay, DIP. PHYSIO., MAPA.
Mr. P.G. Grace, DIP. PHYSIO., MAPA
(Resigned 29.8.75).

Mr. A.J. Grace, DIP. PHYSIO., MAPA.
Miss J.M. Hill, DIP. PHYSIO., MAPA.
Miss J.L. Irving, DIP. PHYSIO., MAPA
(Resigned 2.11.75).
Mr. J.A. Thorpe, DIP. PHYSIO., MAPA.
Miss E.J. Torry, DIP. PHYSIO., MAPA.
Mrs. L. Sveillis, (Regional).

Chief Radiographer:
Mr. R. Ziegeler, MIR., AIO., DMR.

Radiographers:
Mr. R. McK. Moore, MIR., DMR. (Transferred
to Audio Visual 3.5.76).
Miss M.J. Stewart, MIR.
Mr. L. Sveillis, MIR., DMR.

Social Worker:
Miss M. Crouch, BA., DIP. SOC. STUDIES
(Resigned 8.2.76.)

Speech Pathologist:
Mrs. J. Mackenzie, L.A.C.S.T. (Resigned 2.7.76)
Mrs. L. Waters, M.A.A.S.H.

Welfare Officers:
Mrs. E.J. Taylor, SRN.
Mrs. B.I. Witham, SRN., A. MUS. A.

Executive Officers

Assistant Manager & Secretary:
Mr. S.G. Hando, BHA., A.H.A. (PROV).
(Resigned 30.1.76).
Mr. W.P. Vaughan, A.A.S.A., ABIA.
(Appointed 24.6.76).

Accountant:
Mr. I. Barton, DIP. BUS. W.I.A.E., A.A.S.A.

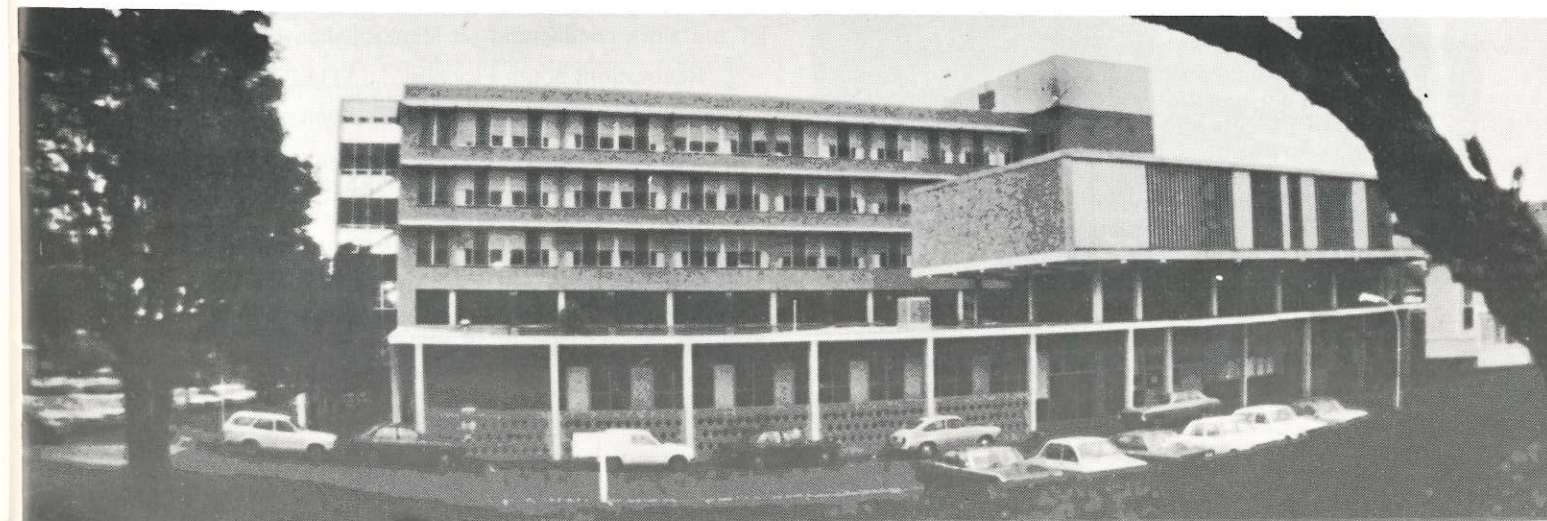
Chief Clerk: Credit Officer:
Mrs. M. McDonough.

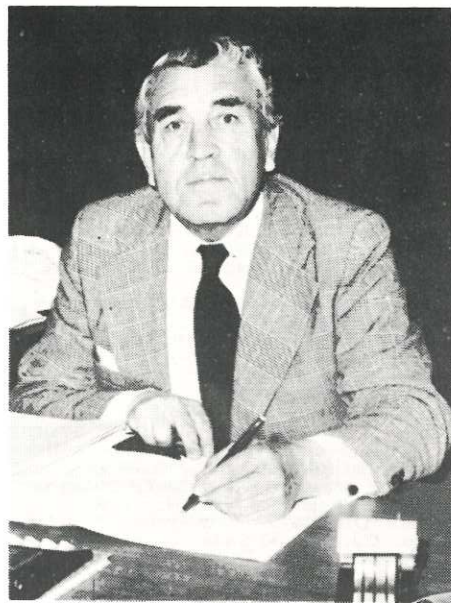
Engineer:
Mr. W.A. Bedggood.

Caterer:
Mr. F.J. Kelly, A.F.C.I.A., DIP. HOTEL-MOTEL
MANG., CERT. HOUSEKEEPING ADMIN.

Linen Services Manager:
Mr. R.C. Earl.

Domestic Supervisor:
Mrs. J. Horwood.





Mr. E. Johnson, President.

122nd Annual Report

TO THE LIFE GOVERNORS AND CONTRIBUTORS

Ladies and Gentlemen —

As President of the Board of Management it is my privilege to present the Annual Report and Financial Statements of the Base Hospital, Central Linen Service, Alveston and Corio Homes for the period 1st July, 1975 to 30th June, 1976.

Decisions in the political arena at Federal level during the past year brought about quite revolutionary changes in the procedures and philosophies associated with the delivery of health services to the community. The introduction of the Medibank scheme into Victorian Public hospitals on 1st August, 1975, gave all persons the right to choose standard bed accommodation and treatment without means test and at no cost to the patient. The system also applied to patients attending the Casualty and Outpatient department. The change did not greatly increase the number of Inpatients seeking Standard classification, but the trend of the past few years of increased numbers of persons seeking treatment at the hospital Casualty and Outpatient departments continues. The fee for service General Practitioners Clinic conducted in the Outpatient department on weekdays, in association with the Family Medicine Training Programme required some explanation to

patients in the initial stages. The clinic functions smoothly and plays an important role in post-graduate medical education.

The Medibank scheme also brought to an end the appointment of visiting medical staff on an honorary basis to care for patients, who because of their financial situation, were unable to meet the cost of private treatment.

These changes have extensively reduced the amount of revenue able to be collected directly from patients by way of fees, with a consequent proportionate increase in government grants. It seems that this situation is to be modified as from October 1st, 1976, and that the Board will be obliged to collect a far greater proportion of revenue direct from patients as was the situation prior to August 1st, 1975.

Closer to home on the Victorian political scene the Syme Townsend Report was eventually published during the latter half of 1975 and we understand that the new Victorian Health Services Commission will be a reality within a short space of time. No doubt we can look forward to some changes in the organization and structure of hospital and health services at State level when the new Commission assumes office.

Building

The delay in receiving Hospitals and Charities Commission approval to maintain progress with the programme for improvement of hospital buildings has been a matter of concern for some time. A deputation consisting of three Board members, the hospital Architect and the Manager and Secretary met with Doctor Wilder, the Chairman of the Hospitals and Charities Commission, during March of this year to discuss the question. The visit to Melbourne proved fruitful as agreement was reached that the following projects should proceed during the next five years:

1. Complete the renovations to Marcus Saltau House;
2. Demolish the existing kitchen and erect a new building on the same site which is capable of multi-storey ward development above in future years.
3. Demolish the old Ward 6 — Ward 7 buildings and develop a new rehabilitation complex complete with a thirty to forty bed ward specifically to accommodate patients undergoing a retraining programme on an inpatient basis.
4. Some extensions and alterations to the existing outpatient services block.

The following tenders have already been let and work commenced on Marcus Saltau House:—

Renovations South Frontage..... \$118,371.00
(Blackney and Thompson Pty. Ltd.)

Air Conditioning Delivery suite and nurseries.....
\$ 63,254.00
(Fotheringham Constructions Pty. Ltd.)

Sketch plans of the Kitchen project have been submitted to the Hospitals and Charities Commission for approval and permission to proceed with the preparation of building documents is awaited.

A decision was made to incorporate the Corangamite Regional Nursing Aide Training School with the General School of Nursing and thus create one nursing education complex at Mezzanine Floor level. To achieve this objective it has been necessary for the Hospital maintenance staff to carry out extensive building operations in this area to create the additional offices and classrooms required. An amount of \$16,053 has been expended on this work to achieve the desired result.

It has also been necessary for living in staff to vacate the old building at the rear of Ward 6 to provide space for the Dietitian, Welfare Officers, Meals-on-Wheels administrator, Dental Mechanic and Audio Visual Technician. The new Audiology Department, when established will be located in this building. Alterations and renovations were carried out by the maintenance staff.

Authority has been given to provide an additional shower and toilet at Corio and to instal overhead bed curtain tracks around each bed. Total financial allocation allowed \$4,400.

Equipment

It is appropriate to list the items of equipment which have been provided to the various departments throughout the year. Funds are supplied to the Board for this purpose by generous donations from Auxiliaries and the public, allocations from the Special Purposes Fund (Medical) and government grants.

Pathology

| | |
|--|---------|
| Microtome Knife Sharpener | \$1,040 |
| Nikon Micropan Microprojector | \$3,920 |
| Differential Cell Counter | \$ 757 |
| Gilford Electrophoresis | \$1,800 |
| Gilford 4009 Data Lister | \$1,810 |
| Gilford Card Recorder | \$ 926 |
| Gilford Spectrophotometer | \$3,000 |
| Automatic Slide Stainer | \$1,839 |
| Keyatron Model 102 Precision incubator | \$ 916 |

Physiotherapy

| | |
|--------------------------------------|---------|
| Hanon Sallux Infra Red Lamp | \$ 325 |
| Hydrocollator | \$ 650 |
| Tru-Trac Traction and Therapy Table. | \$ 618 |
| Treadmill | \$3,500 |

Radiology

| | |
|------------------------------------|---------|
| Helio Contraster Projection Viewer | \$3,090 |
|------------------------------------|---------|

Operating Theatre

| | |
|--------------------------------|---------|
| Coagulator | \$ 430 |
| Bird Respirator, | |
| Vent Viva Ventilator and Stand | \$1,040 |
| Calf Stimulators (4) | \$ 320 |
| Hydraulic Chair, Stool | \$ 681 |
| Fibre Optic Sigmoidoscope | \$1,520 |
| Accessories Operating Table | \$ 610 |
| Cafe Bar for pantry | \$ 295 |

Intensive Care Unit

| | |
|----------------------------|--------|
| External Cardiac Pacemaker | \$ 749 |
|----------------------------|--------|

Outpatients and Casualty

| | |
|-------------------------------------|---------|
| Filing Cabinets for Medical Records | \$4,830 |
| Clinical Air Pump | \$ 110 |

| | |
|---|--------|
| Personal Scales | \$ 221 |
| Radio Link with Ambulance Service (Donated by S.W.D.A.S.) | \$ 313 |

Wards

| | |
|-----------------------|--------|
| Clinical Air Pump | \$ 98 |
| Patients Trolleys (2) | \$ 946 |
| Radiogram | \$ 159 |

Day Hospital

| | |
|-----------------------|--------|
| Wheel Chair | \$ 212 |
| Elevating Table | \$ 100 |
| Metal Cabinets | \$ 118 |
| Personal Scales | \$ 221 |
| Stand for Vitalograph | \$ 157 |
| Dynagym | \$ 400 |
| Plastazote Oven | \$ 220 |
| Bowling Set | \$ 172 |

Pharmacy

| | |
|---------------------------|--------|
| Electric Evaporating Bath | \$ 135 |
|---------------------------|--------|

Dental Unit

| | |
|------------------|--------|
| Furniture | \$ 157 |
| Dental Press | \$ 132 |
| Whip Mix Machine | \$ 365 |

Alveston

| | |
|----------------------|--------|
| Commode Chairs (7) | \$ 454 |
| Bathing Trolleys (2) | \$ 440 |

Central Linen Service

| | |
|------------------------------|---------|
| Modification to Bag Conveyor | \$1,222 |
| Drying Tumbler | \$1,837 |

Domiciliary Nursing Service

| | |
|-----------|---------|
| Motor Car | \$2,800 |
|-----------|---------|

School of Nursing

| | |
|-------------------------|---------|
| Thermal Copying Machine | \$ 349 |
| Overhead Projector | \$ 196 |
| Furniture | \$2,749 |
| Library Books | \$ 938 |



Mr. Claude Smith — Day Hospital working on the specially designed Elevating Table.

| | | |
|------------------------|----|-------|
| Dietary | | |
| Staff Lockers | \$ | 705 |
| Drink Dispensers | \$ | 520 |
| Housekeeping | | |
| Scrubber/Dryer Machine | \$ | 1,700 |

Finance

Since the introduction of the Medibank (Hospital Scheme) government grants have been paid on a cash receipts — cash payments basis, consequently a ready supply of funds has been available to meet operating expenses and has resulted in much less reliance on bank overdraft facilities to conduct the Base Hospital. Figures for the eleven months 1st August, 1975 to 30th June, 1976 were as follows:

| | | |
|----------------|-------------|---------|
| Payments | \$5,054,776 | |
| Receipts | \$4,893,964 | |
| Bank Overdraft | \$160,812 | 30.6.76 |

Every endeavour has been made to collect the fees which were outstanding at 31st July, 1975 and this activity is still in progress. The situation in relation to this section of the hospital accounts at 30th June is as follows:—

| | |
|------------------|-----------|
| Fees Outstanding | \$ 41,836 |
| Cash at Bank | \$157,703 |

| | |
|--------------|-----------|
| Total assets | \$199,539 |
|--------------|-----------|

We understand that these funds are to be repaid to the State Treasury in due course.

The financial results at Alveston and Corio for the period 1st July, 1975 to 30th June, 1976, were as follows:—

| | Expenditure | Income | Balance |
|----------|-------------|-----------|-----------------|
| Alveston | \$255,634 | \$246,691 | \$8,943 Deficit |
| Corio | \$328,127 | \$324,809 | \$3,318 Deficit |

The Medibank scheme did not affect the financing procedure at these two institutions.

Statistics

The demand for inpatient accommodation has continued at relatively the same level as the previous two years, beds now available total 206 and the rate of occupancy has averaged 77.4% for the year.

| | 1973/74 | 1974/75 | 1975/76 |
|-------------------------------|------------|----------|-----------|
| Number of Inpatients treated. | 5,889 | 6,082 | 6,261 |
| Daily Ave. Inpatients. | 171.2 | 161.2 | 159.5 |
| Ave. Stay in Hospital. | 10.61 days | 9.6 days | 9.29 days |

The numbers attending at Outpatient and Casualty Departments remain high and these departments continue to be extremely busy areas:—

| | 1973/74 | 1974/75 | 1975/76 |
|-------------|---------|---------|---------|
| Attendances | 28,289 | 34,219 | 33,008 |
| Daily Ave. | 77.5 | 93.8 | 90.2 |

With the introduction of new facilities such as Day Hospital, Dietetics, Dental, during recent years, and an increasing demand on other longer established services, the total attendances at all departments of the hospital on an outpatient basis during the period of one year is enlightening:—

| | | |
|---------|---|---------|
| 1973/74 | — | 77,399 |
| 1974/75 | — | 85,074 |
| 1975/76 | — | 109,702 |

ANNUAL APPEAL

A share of monies spent on additions and alterations to buildings and the purchase of new equipment must be raised locally, therefore it is the responsibility of the Board to seek charitable contributions for this purpose. Mr. Jack Walker and his staff at 3YB Radio Station again assisted the Hospitals in this region to attract donations, by devoting the whole of Sunday June 20th, 1976, to an appeal for funds. The total of contributions announced by 3YB at the close of the day was \$92,003. Of this total our three institutions received the following amounts:—

| | | |
|---------------|---|----------|
| Base Hospital | — | \$34,885 |
| Corio | — | \$ 4,868 |
| Alveston | — | \$ 1,704 |

As usual the Miss Hospital Quest was the focal point of the appeal and our three candidates and their supporters who participated enthusiastically in the competition achieved the following results:—

| | | |
|--------------------------------|---|----------|
| Miss Pam Knight, Base Hospital | — | \$19,827 |
| Mrs. Landman, Corio | — | \$ 4,853 |
| Miss Diane Savage, Alveston | — | \$ 1,668 |

Members of the hospital auxiliaries were also active, and schools throughout the district co-operated in the distribution and collection of envelopes among their students. Similar assistance was given by the schools to the conduct of the 1975 Egg Appeal which resulted in the collection of 503 dozen eggs for use in the hospital kitchen.

The Board records its sincere appreciation for the wonderful support it has received in its efforts to accumulate funds in the Building and Capital Accounts.

Voluntary Service

In addition to financial support many individuals and groups in the community continue to devote their time and efforts in a purely honorary capacity to the welfare of patients who are receiving care in the Hospital and Homes or through the Domiciliary Service and Day Hospital. Meal deliveries, library facilities, entertainment, visitation, gifts, comforts and other activities all form part of this work, which is so vital to the success of the patient care programme planned and managed by the professional staff.

Life Governors

The following persons were presented with Life Governor Certificates at the 1975 Annual Meeting in recognition of their loyal support to the hospital over many years:—

- Mr. Chris Kerr, Warrnambool.
- Mrs. Stuart Swinton, Warrnambool.
- Mrs. Jack Douglas, Woolsthorpe.
- Mrs. R. Willsher, Warrnambool.
- Mrs. M.M. Gibbs, Woolsthorpe.
- Mrs. P. Whitchurch, Hexham.
- Mrs. L. McCosh

Mr. V.G. Balmer was also appointed a Life Governor on the completion of his term as President of the Board of Management.

Regional Scheme

Regular meetings of Sector Board Number 5 and the Corangamite Regional Council have been conducted each quarter. The principal project for the year was the planning of a regional pharmacy service. The scheme will commence early in the 1976/77 financial year and will involve pharmacists, who are practising on a commercial basis in district towns, in the management and control of drugs in district hospitals.

Staff

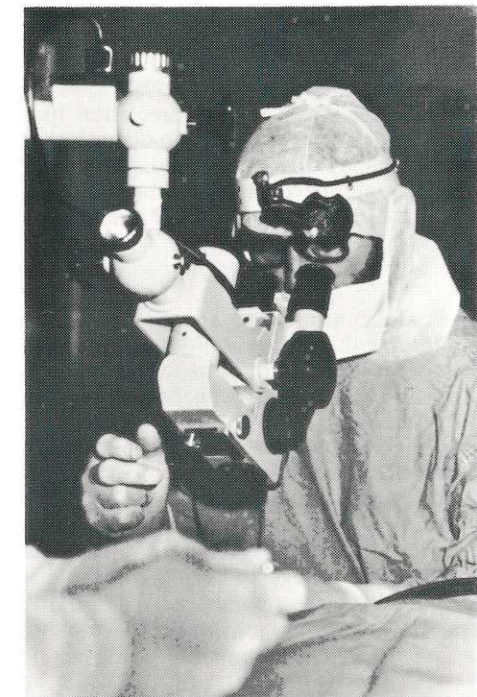
The Board is aware of the importance of developing and maintaining harmonious relationships between the Medical, Nursing, and General service divisions to ensure that patients receive the best standard of care possible. The efforts of the Matron, Medical Superintendent and Manager to maintain close co-ordination throughout the hospital to achieve this goal are acknowledged. The support which they receive from the heads of departments and staff members generally is recognized and appreciated, and we are confident that these attitudes will continue.

The retirement of Doctor Reid, Pathologist, and also Medical Superintendent for many years, to take effect during August, 1976 is rather a sombre occasion for the hospital fraternity. He has given seventeen years of dedicated service and been completely involved in the development which has taken place during the period. He carries with him the good wishes of us all for many pleasant years of retirement. Doctor Lamb from the United Kingdom will take up the position of Pathologist during September, 1976.

Following the resignation of Doctor Howison as Regional Specialist Geriatrician we were most fortunate in attracting Doctor Blake to the post. We also welcome Doctor Michael Power who has returned to Warrnambool to practice as a Specialist Anaesthetist. He is well known having served on the staff previously as Intern and Junior Resident Medical Officer.

Mr. Stephen Hando, Assistant Manager and Secretary, transferred to the Royal Victorian Eye and Ear Hospital, Melbourne, and the vacancy was filled from within the organisation by the promotion of Mr. W.P. Vaughan. The Accountant position was filled in the same manner by promoting Mr. Ian Barton.

The Nursing Department was fortunate in attracting Mr. Lawrence Gormley from the United Kingdom to take up the position of Principal Nurse Teacher. At Corio it was necessary for the Matron, Mrs. Hammond, to retire due to ill health. She served



Operating Microscope

for a total of 21 years at Corio, 17 years as Matron, and the kind and devoted manner in which she cared for the aged patients is well known throughout the district. Mrs. J.W. Johnson of the Base Hospital staff was appointed Matron to replace Mrs. Hammond, and she, in company with the Matron at Alveston, Mrs. Bruce, continue with the difficult and demanding task of caring for aged persons on a long term basis. The expertise and patience displayed by these two Matrons and their staff members is admired and appreciated by all.

The following members of staff gained recognition:—

Miss Marilyn Brown — Trainee Radiographer — Highest aggregate marks in the State for diagnostic Radiography.

Mr. G. Weeks — Chief Pharmacist — Glaxo Research Award 1976.

Mrs. Virginia Lange — Nursing Sister — Commendation of the Royal Humane Society of Australasia.

Board of Management

The following members retire by the effluxion of time in 1976 and are eligible for re-election:—

- Mr. V.G. Balmer
- Mr. N.M. Griffin
- Mr. D.A. Jenkins
- Mr. A.W.R. Lewis
- Doctor R.R. Sobey

At the 1975 Annual Meeting Messrs. Dickson, Rule, Whiffen and Doctor Longton were elected for a further three year term. Positions have remained stable throughout the year and no vacancies have arisen. I would like to express appreciation to my fellow board members for their co-operation and assistance throughout the year. Board and sub-Committee meetings have been well attended and policy decisions arrived at in an efficient and cordial manner.

Conclusion

The Board continues to adopt a progressive policy and accepts the responsibility of providing the necessary services and facilities to ensure that the local community has access to an acceptable standard of health service.

On the local scene it has received full support in its work from both the Mayor, Councillor J.P. Daffy, and the Shire President, Councillor John Wilson, and their fellow Councillors. The Warmambool Standard, 3YB Radio Station and BTV 6 have given adequate and effective news coverage to keep the hospital and its affairs well before the public eye. The Board of Management at Lyndoch has agreed to co-operate

fully in the provision of food services for the Base Hospital during the kitchen re-building period. Our Honorary Solicitors Messrs. McKay Taylor and Co., have been available to give legal advice whenever necessary.

At Government level the Chairman of the Hospitals and Charities Commission, Doctor E. Wilder, and his officers have given due consideration to all requests and proposals which have been put before them and have met our demands whenever possible. They adopt a most interested and understanding attitude to our affairs. Likewise the Victorian Academy of General Practice has continued to sponsor the Family Medicine Programme with enthusiasm and has provided funds on an extremely generous basis for this purpose.

We record our appreciation to these bodies for their assistance and also to all other organisations and individuals who in so many ways contribute to provide a good hospital and health service in this area.

On behalf of the Board of Management,

E. JOHNSON,
President.



Painter Mr. David Stocks working in the new Nurse Training School.



From left to right: Miss Taylor Deputy Matron; Miss Stewart Matron.

Matron's Report

Herewith are details of the progress within the Nursing Division for the year ended 30th June, 1976.

NURSING EDUCATION

- (a) 34 students commenced training
- (b) 25 students passed Phase 1 Examination
- (c) 33 students passed State Final Examination
- (d) 33 students completed their General Nurse Training.

(Results of the June Phase 1 Examinations are awaited.)

The Annual Nurses Graduation Ceremony was held on 17th November, 1975. The Guest Speaker was Dr. B.S. Alderson, Director of Medical Services, The Geelong Hospital.

Graduates and the audience sincerely appreciated the address given by Dr. Alderson and the wealth of wisdom imparted.

The following student nurses graduated:

Julie Ann Albrecht
 Robyn Miriam Annett (Mrs. J. Hoy)
 Glenis Ruth Atkin
 Joanne Elizabeth Best
 Maureen Therese Bourke
 Joy Margaret Brooker
 Annette Mary Claridge
 Kathleen Ellen Dridan
 Yvonne June Elliot
 Leanne Giddons
 Maree Anne Grace
 Lynne Marie Hallam
 Janette Ann Hallyburton
 Colleen Patricia Holscher
 Mrs. Elizabeth Ann Keath
 Elizabeth Anne Luttrell
 Beatrix Cornelia Maria Melis (Mrs. S. Bishop).
 Cathryn Rae McKenzie.
 Helen Margaret McLaren.
 Susan Jean McLeod
 Cheryl Marion Raymond
 Elizabeth Lynda Reid (Mrs. W. Abraham).
 Sue Renkin
 Robyn Elizabeth Sherwell
 Bronwyn Marcia Shields
 Mrs. Vivian Gail Smith (nee Sharp)
 Sheryl Ann Tibb
 Barbara Helen Witham.

PRIZE WINNERS

| | |
|-------------------------------------|---|
| First Year Theoretical Prize. | Glenda Isabel Ruth Crow (Equal). Barbara Mary Davies (Equal) |
| First Year Practical Prize. | Victoria Wendolyn Chapman. |
| Second Year Theoretical Prize. | Margaret June Double. |
| Second Year Practical Prize. | Gail Suzanne Brown. |
| Third Year Theoretical Prize. | Bronwyn Marcia Shields. |
| Third Year Practical Prize. | Colleen Patricia Holscher. |
| Gold Medal presented to Sue Renkin. | |

NURSING AIDE SCHOOL

The following young ladies have successfully concluded their Nursing Aide Training —

CAMPERDOWN

Jennifer Mary Carr
 Amanda Margaret Densley
 Karen Maree Jenkins
 Yoseana Alida Smith
 Elizabeth Irene Threlfall.

HAMILTON

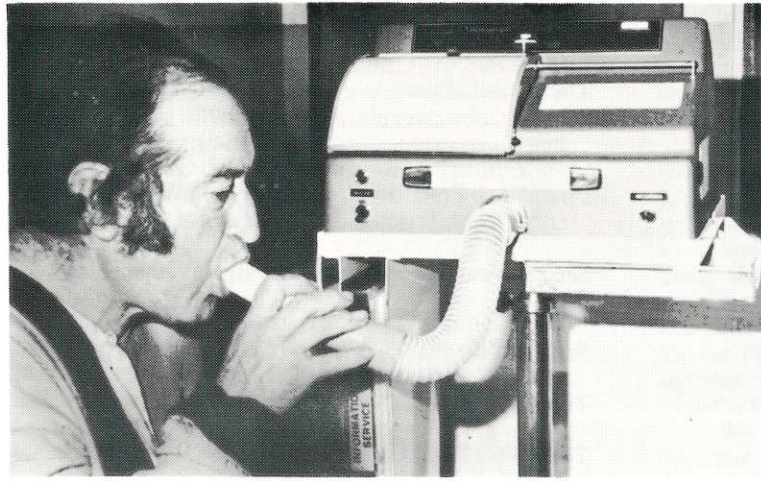
Dianne Margaret Beaton
 Diane Lorraine Burgess
 Karen Maree Hadden
 Mrs. Dorothy Margaret Holmes
 Anne Marie McClenaghan
 Susan Elizabeth Maynard
 Mrs. Therese Catherine Supple.

PORTLAND

Carol Edith Arnott
 Maureen Rita Beavis
 Jillian Coghlan
 Adella Christine Lane
 Christine Elizabeth McKenzie
 Rosslyn Dawn Taylor.

WARRNAMBOOL

Carole Anne Ahearn
 Jantine Antje Dykstra
 Jill Elizabeth Flanders.
 Mrs. Hazel Lilian Flook
 Lynette Maree Habel
 Vicki Lee Hamilton
 Marlene Mary Harris
 Roslyn Elizabeth Hussey
 Beris Maree McGinty
 Francis Gerald Maher
 Ronald Norman Marks
 Lynda Margaret Ann Mitchell
 Maria Therese Ryan
 Carlene Patricia Smith
 Mrs. Margaret Joan Storey
 Carolyn Maree Thwaites
 Maureen Jean Wallace
 Denis Walton



Mr. H. Rogalsky using Vitalograph (Respiration).



Cooking & Coffee Facilities for Night Staff.

NURSING SERVICE

Few Senior Departmental changes have occurred during the year and staff establishments have been maintained. Interest in nursing training has been retained and is continually being promoted

GENERAL

In the near future Dr. J. Reid will be retiring. All nursing staff would like to record their appreciation to Dr. Reid for his interest in their careers, his encouraging advice and invaluable support. All such qualities will be long remembered with affection.

Many students have visited special areas of the hospital and we have especially welcomed the children, mothers and staff of district kindergartens.

Patients and staff are indebted to medical staff,

the clergy and all auxiliaries for continued care, compassion and support.

May I personally thank all nursing staff, medical staff, administrative staff and general service personnel for their assistance and advice during the year. Miss K. Taylor and Nursing Administration Staff have willingly and ably accepted additional duties requested of them.

The resignation of our Secretary Mrs. N. McKay was received in December 75. Mrs. McKay's lengthy service is recorded with gratitude for the many duties so ably performed. A sincere welcome was extended to Miss Robyn Findlow, when she joined us and we look forward to her assistance and support in the future.

June H. Stewart, Matron.

Medical Superintendent's Report

To the Life Governors, Contributors, Ladies and Gentlemen,

It gives me great pleasure to present my first report as Medical Superintendent of the Warrnambool Base Hospital.

I should like, at the outset, to thank all the people who have made my wife and I feel welcome since our arrival in Warrnambool.

As you all know Doctor Reid is leaving Warrnambool. It is difficult to find words to describe just how important he has been in the development of the Warrnambool and District Base Hospital, as we now know it. I am sure that the President will have more to say about Doctor Reid, but I would like to particularly say how grateful I am for his courtesy and consideration towards me personally and for being an ever present help.

Doctor Lamb, a very experienced Pathologist, will arrive in October and I am sure will carry on the high standards of Laboratory work done at this Hospital.

Mr. Matthews has also been a great help to me personally. He is a tower of strength for this Hospital and probably few people realise the amount of time and effort that he and the administrative staff uncompromisingly spend keeping the Hospital running. Relationships between Doctors, Nursing Staff and Administration is an area fraught with difficulty and many large Hospitals are beset with problems through poor communications between these departments. There is however, a willingness to co-operate at this Hospital, which is largely due to the excellent leadership of Mr. Matthews. This co-operation is singularly, probably, the most important factor in enabling the Warrnambool and District Base Hospital to provide the service that it does.

Warrnambool is fortunate in having the calibre of Doctors that it does. There is expertise in all fields necessary for a community this size. During the Medibank upheaval last year no patients suffered a lack of medical care through any industrial action, a far different situation from many other places in Australia. This typified the dedication, idealism and sense of duty constantly exhibited by Warrnambool Medical Practitioners.

We are all familiar with the high standard of nursing here, a reflexion of the high principles and standards of Matron Stewart, her Deputy Miss Taylor and Assistant Matron, Miss Hawker and the Charge Sisters. I personally appreciate greatly the co-operation

and help the Nursing administration and staff have extended to myself and the Resident Medical Officers.

Mr. Lawrence Gormley since his appointment, as Principal Nurse Educator, has already demonstrated his capacity to improve the already excellent standard of nursing.

This year we have four first year and five second year Resident Doctors. Doctor Sobey is the Chairman of Post Graduate studies and arranges weekly educational sessions. Frequently, speakers, who are experts in their field, attend from Melbourne and provide valuable teaching for all Doctors involved with the Hospital.

We have continued to foster links with Prince Henry's Hospital in Melbourne, who provide a rotating Surgical Registrar every three months and many of the visiting speakers.

In July, 1976 Doctor Jean Douglas will take up a new position as a Psychiatry Resident attached to the Brierly Hospital, and Relieving Doctors in Local and District Practices. This promises to be a successful and valuable contribution to medical services in this area.

Doctor Michael Power has moved to Warrnambool and is practicing as a Specialist Anaesthetist. He is an ex Resident Medical Officer of this Hospital and his return is warmly welcomed. He is closely involved with the Intensive Care Unit and the training of Residents in anaesthetics.

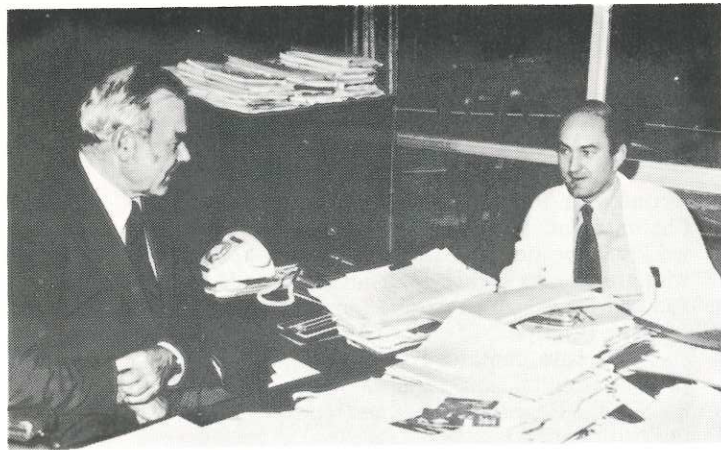
The Family Medicine Programme, based in the Outpatients Department of the Hospital continues to be successful in the training of Junior Doctors by visiting General Practitioners. This is unique in Australia. Several deputations from existing or planned Hospitals in Victoria and other States have visited Warrnambool to examine how this Clinic functions. It is pleasing to see Doctors from outlying towns helping at these Clinics and the Resident Medical Officers spending their term of general practice in such towns as Timboon and Terang.

The inadequate number of General Practitioners in country areas is a very worrying situation in Australia. The Family Medicine Programme may have a big influence on reducing the problem in this area; of the four second year Resident Medical Officers last year, three have, or intend to join local practices. Doctor Awburn co-ordinates the Family Medicine Programme in Warrnambool and educational meetings are convened once a week by Doctor Fairbank.

There have been a number of additional services provided in the last year. An apprentice Dental Technician commenced work early in the year and already this has reduced the waiting list for dentures. Robert Moore, a Radiographer, has been appointed as Audiovisual Technician, which is probably a unique position in Victorian Country Hospitals and is providing valuable publicity and education material. Submissions for equipment and personnel have been prepared for an Audiologist to be attached to the Hospital. This would greatly improve the services available for the screening of people to detect hearing problems and the treatment of those detected.

Members of the Nursing Staff have attended courses in colostomy care and have been trained in the fitting of breast prostheses for women following surgery.

Facilities are provided for the Association for the Blind in conjunction with the Day Hospital, once a fortnight. This is not only of benefit to the patients, but the interchange between the different staffs is most valuable.



Left to Right: Mr. A.E.W. Matthews (Manager)
Dr. P.G. Morton (Medical Superintendent.)

An alarm system has been installed, which greatly facilitates notification and treatment of emergencies.

During 1976 there have been a number of changes in the Speech Pathology Department. Miss Ailsa Gillett worked there until early February. In May, Mrs. Maria Staaks left and Mrs. Veida Jack joined the staff as a Speech Therapy Aide. In June, Mrs. Jan Mackenzie, who had been in charge of the department for five and a half years, resigned and was replaced by Mrs. Liz Walters, who is returning to Warrnambool having gained a Speech Therapy Bursary. As there was no Speech Pathologist employed with the Education Department this year, their patients were transferred, thus greatly increasing the work load of the hospital.

During the year the following patients have been seen:—

| | |
|--------------------|------------|
| Outpatients | |
| Male | 456 |
| Female | 274 |
| Inpatients | |
| Male | 23 |
| Female | 22 |
| TOTAL | 775 |

There are now one hundred and five patients on the Waiting List and one hundred and thirty patient currently receiving treatment, either on a regular or a review basis. The long waiting list means that if a patient is referred for speech therapy it will be twelve to eighteen months before he or she can be seen on a regular basis.

The very nature of Speech Pathology means that only one patient can be seen at any one time. It would be ideal to see each patient for one hour three to four times per week. However, because of the long waiting list this is virtually impossible so, patients are currently seen for one hour once a week. The time spent in therapy can extend from two or three months to five to six years, depending on the nature and causation of the disorder.

Assessment of each patient, the nature, causation and prolonging factors of the disorder need to be thoroughly investigated before therapy begins, and needs to continue throughout the treatment programme. The diagnosis of speech disorders can in fact take as long as the actual treatment.

Much time is spent in discussion and counselling with parents, class teachers and other professional people associated with the patient.

Speech Pathology is a vital aspect of the health services and it is fortunate that, despite the long waiting list, it is available in this area. A very great debt is owed by the Hospital and this community to Jan Mackenzie for her enthusiasm, patience and the quality of service she provided and we wish she and her husband well for the future.

The Hospital was sorry to lose Miss Jenny O'Keefe as Chief Medical Records Administrator early this year. Jenny has worked in Warrnambool for three years and was closely involved in the development of this advanced Medical Records system. We wish her well on her overseas venture and hope that she returns to the Hospital. Her place was taken by Miss Kristine Jenkins, who with Miss Roslyn Edsall is continuing to provide a fine service.

The Regional Medical Records Scheme has functioned for some three years and is continuing to develop. From the 1st April, 1976 Timboon and Mortlake began on the Monash Computer Centre's Inpatient Reporting system. Camperdown Hospital will be joining in the near future. Every six weeks admissions, discharges and diagnostic data are transmitted to Monash. From this data, morbidity statistics, disease and operation indexes and various other statistics are produced by computer. Hopefully other regional Hospitals will participate in this system as the year progresses.

The Medical Records Department will be closely involved in setting up a records system at St. John of God Hospital.

In addition to the work done throughout the Region, the Medical Records system continues to be closely involved with the Monash Computer, providing regular statistical information from the Base Hospital. As an innovation this year, which is proving to be of some success, the obstetric records were put on computer. This involves the collection of data by Doctors and Sisters completing approximately one hundred questions for each patient and this is processed by computer and a printout received. This not only provides a record of patients' antenatal care and confinement, but is available for more accurate statistical information of obstetric problems in this area.

The Pharmacy Department comprises Mr. Greg Weekes as Chief Pharmacist, Mr. Whiddett and Miss Soh as Pharmacists and a fourth year student Miss Jennifer Storey. Jennifer is completing two thousand hours of practical experience before sitting for her final examinations. The Department is assisted by Mrs. Foster who is most active throughout the whole Hospital.

The Staff have been busy dispensing some 85,000 inpatient and 33,000 outpatient prescriptions. They have become more involved in the ward areas; checking medication sheets and dispensing drugs, and by introducing a new storage and ordering system, which will be extended further in the Hospital.

Of particular interest is the development of a Regional Pharmacy Scheme to be implemented in three to four months. Local Pharmacists will be employed on a sessional basis to supervise the storage and ordering of drugs in District Hospitals. The Base Hospital will provide the drugs and will offer any

advice where requested.

Mr. Weekes is to be warmly congratulated for receiving the Glaxo Research Award in 1976, for reporting on problems associated with development and co-ordination of the Regional Scheme. This is awarded by the State Branch of the Society of Hospital Pharmacists.

New equipment purchased this year includes: electronic balances, tablet counting machine, evaporating baths and four stainless steel manufacturing tanks.

The future activities of Pharmacy involves greater expansion of their services in the wards, more involvement in the Region and in particular plans are underway for Pharmacy to be involved in the preparation of solutions for intravenous feeding and therapy for patients.

A Dietitian, Miss Pam Knight was appointed in January, 1975 and together with her Assistant, Miss Mirtschin is providing an excellent service in her field of responsibility.

Dietetics is rapidly advancing and has been given increasing recognition by Doctors and the public. Miss Knight has an important part to play in the management of patients with diabetes, high blood pressure, obesity, gastro-intestinal disorders and many other illnesses.

An indication of the importance of this service is that she sees in the vicinity of 700 outpatients a month.

With four full time dietary assistants in the kitchen she supervises diets for inpatients at the Base Hospital (30 per day), Corio, Alveston and for about 30 Meals on Wheels Recipients. In addition to this obviously heavy work load she finds time to prepare articles for publication in the local newspaper, to lecture nurses and to hold discussion groups to which the public have responded in large numbers on subjects such as 'Weight Reduction' and 'Low Cholesterol Diets'; she not only does this in Warrnambool but visits towns in the district. Her ability, enthusiasm and efforts are to be commended.

Attendances at the dental clinic showed that there is a very real need for this service. Mr. Robertson examined and/or treated patients on 2,600 occasions. There were 1,000 new patients seen and 200 dentures either made or repaired. David Smith the Dental Technologist and his assistant Peter Daffy, have been moved to another area, giving them more room and this has already reduced the waiting list for dentures as mentioned elsewhere. Miss Pam Smallman, who was the Dental Nurse from the 28th October, 1974 left on the 21st May, 1976 for overseas. Mrs. Shirley Raynor commenced on the 26th April, 1976 as a Dental Nurse and Miss Leanne Swan as a trainee nurse on the 5th January, 1976.

The Physiotherapy Department again had a busy year, 12,000 outpatients and 4,500 inpatients being treated. There were many staff changes during the year. Janet Irvine left in October, 1975, Geoff Thorpe arrived in February, 1976 and Karen Wild and Ian Taylor are expected in August. In addition, Tony Grace has been attending a course in manipulation in Perth and will add considerable experience on his return in December, 1976. Of particular interest is Paul Grace, whilst furthering his knowledge overseas, has been the Physiotherapist caring for the Middlesex Cricket Team.

I would like to thank Mr. John Grace, the Chief Physiotherapist, for his help in allocating physio-

therapist to various duties in the Hospital. This has on occasions been difficult, due to the frequent staff changes, but hopefully with a full staff establishment, physiotherapy services will improve still further.

Whilst I am sure the President will have more to say about other departments in the Hospital, I would like to complement Mr. Bedggood and Mr. Kelly for the amount they contribute to what is a happy and well run hospital. Mr. Bedggood has an extremely difficult job. He is usually blamed by all and sundry when something goes wrong, yet rarely thanked for all the myriad machines, services and appliances that function satisfactorily year after year.

Mr. Kelly and his kitchen staff produce food that in quality, is at least equal to any similar Institution and much better than most. I am sure that the chaos possible when the kitchen is rebuilt, will not eventuate under the guiding hand of Mr. Kelly. On behalf of the Doctors I would particularly like to express appreciation for the attention extended to us by Mrs. Hannah Emonson on so many occasions, at meetings and conferences when lunch or other meals are required.

Two other departments I should like to mention are the Laundry and the Domestic Services managed by Mr. Earl and Mrs. Horwood respectively. It is traditional that Hospitals are proud of their sophisticated equipment and services. However, it is the work carried out by such people who work in the Laundry and Domestic Services that enable patients to enter and be safely cared for in a Hospital. There would in fact, be no hospital as we know it, if there were no well run Laundry and Domestic Departments.

Both Mr. Earl and Mrs. Horwood are most co-operative in trying to help patients, Doctors and other people in difficulty, more than is required in their terms of duty at the Hospital. They are most appreciated.

In conclusion I would like to offer the following comments:—

1. Warrnambool is well served by Doctors, as I have mentioned. I believe that the strength of the Medical Practitioners in Warrnambool is their relative cohesiveness and their maintenance of good communications. There is likely to be pressure brought to bear in the future to perhaps restrict the access of Doctors, particularly General Practitioners, in Hospitals. I stress that this is not in any way the feeling of this Hospital, but the pressures will be there nevertheless. I believe it is of paramount importance that General Practitioners can continue to have full access to this Hospital to enable the high standard of medical care, developed in Warrnambool, to continue and improve.
2. It is obvious to all who read the Newspapers, that Health Care is expensive, is expanding in cost and is being closely examined by Federal and State Governments. This means that money allocated for Health Services will have to be used more efficiently than it is now. It is vital that the Base, Brierly, St. John of God and Lyndoch Hospitals and organizations such as E.C.D.C., the Department of Social Welfare and Social Security, the Education Department, Service Clubs and others who all have a role to play in Health Services, must co-operate in ensuring that facilities and money are not duplicated or wasted.

3. The role of this Hospital perhaps has to be redefined; Hospitals are no longer the isolated Institution on the hill, they are part of overall Health Services and as such must contribute to the Community. There are a number of things that this Hospital could perhaps do, such as providing facilities for education of interested groups, which traditionally are not the role of a Hospital. This is something that has to be considered in the future.
4. I have emphasised that the staff in this Hospital work together and make a plea that efforts are made to continue and improve this. As an Institution becomes larger and provides more services the difficulties in communication and understanding between individuals or departments increases exponentially.

The increasing complexity of Health Care now means that the responsibility for a patients' welfare is shared by all. It must never be forgotten by any member of any department who works in this Hospital, that patient care is their prime function whether it be directly or indirectly.

The only way in which a patient can receive optimum care is where there is a spirit of mutual respect and co-operation between all staff. This is easy to say, but regrettably constant efforts must be made for this to be achieved.

Thank you Mr. President

P.G. Morton,
Medical Superintendent.

Appendix 1 to Medical Superintendent's Report

CASUALTY AND OUTPATIENTS DEPARTMENTS MORBIDITY STATISTICS FOR 1975.

| | | | |
|---|------|---|------|
| Infective & Parasitic Diseases | 435 | Certain Diseases peculiar to newborns | - |
| Neoplasms | 53 | Miscellaneous :- Includes | 1009 |
| Endocrine, Nutritional & Metabolic Diseases | 58 | Injections— Smallpox | |
| Diseases of the Blood & Blood-Forming Organs | 57 | Cholera and Typhoid | |
| Mental Disorders | 224 | Rubella | |
| Diseases of the Nervous System & Sense Organs | 2333 | Tetanus | |
| Diseases of the Circulatory System | 620 | Repeat Scripts | |
| Diseases of the Respiratory System | 5201 | Script for contraceptives | |
| Diseases of the Digestive System | 2217 | Blood Alcohol test without injury | |
| Diseases of the Genitourinary System | 805 | Pre-anaesthetic check | |
| Complications of Pregnancy, Childbirth & Puerperium | 30 | Family Planning Advice. | |
| Diseases of Skin & Subcutaneous Tissue | 4397 | Road Accident | 1076 |
| Diseases of Musculoskeletal System | 3089 | Accidental Poisoning or Overdose | 15 |
| Congenital Anomalies | - | Suicide Attempt (including non-accidental overdose) | 12 |
| | | Other Trauma | 1980 |

CASUALTY & OUTPATIENT DEPARTMENT STATISTICS JULY 1973 - JUNE 1976.

| | TREATMENTS (First visit only for a disease.) | WALK-INS (Non-Booked Case)- | ATTENDANCES |
|-----------------------|--|--------------------------------|-------------|
| July 1973 - June 1974 | 23,273 | 23,149 | 28,289 |
| July 1974 - June 1975 | 22,267 | 27,547 | 34,219 |
| July 1975 - June 1976 | 20,046 | 29,803 | 33,008 |

Appendix 2 to Medical Superintendent's Report

DATA ANALYSIS OF PATIENT DISCHARGED FOR THE PERIOD 1.7.74 TO 30.6.75

| DIAGNOSIS | Public | | Pensioner | | Non-Publ | | Overall Patients | | Oper. | Died. | Compl. | | | | | |
|------------------------------------|--------|--------|-----------|--------|----------|--------|------------------|-------|-------|-------|--------|--------------|-------------|------|-----|----|
| | Male | Female | Male | Female | Male | Female | Total Days | Aver. | | | | Under 14 yrs | Over 64 yrs | | | |
| All classes of Infections. | 68 | 63 | 27 | 31 | 314 | 260 | 382 | 323 | 705 | 3914 | 5.5 | 436 | 63 | 151 | 12 | 2 |
| Malignant Neoplasms | 27 | 29 | 13 | 15 | 46 | 54 | 73 | 83 | 156 | 3201 | 20.5 | 1 | 91 | 92 | 25 | 3 |
| Benign Neoplasms | 2 | 7 | 1 | 4 | 13 | 39 | 15 | 46 | 61 | 263 | 4.3 | 7 | 7 | 59 | 1 | 2 |
| Nutr., Endocr., Metabolic | 18 | 12 | 9 | 4 | 18 | 24 | 36 | 36 | 72 | 2936 | 40.7 | 12 | 24 | 4 | 3 | 0 |
| Mental Disease or Defic. | 60 | 47 | 18 | 14 | 122 | 137 | 182 | 184 | 366 | 13501 | 36.8 | 18 | 85 | 34 | 6 | 1 |
| Non-Infect Dis. of Eye, Ear | 8 | 23 | 4 | 11 | 41 | 34 | 49 | 57 | 106 | 777 | 7.3 | 29 | 47 | 100 | 0 | 0 |
| Rheumatic, Other Heart Dis. | 12 | 21 | 6 | 12 | 20 | 8 | 32 | 29 | 61 | 3422 | 56.1 | 1 | 41 | 1 | 9 | 0 |
| Ischaemic Heart Disease. | 26 | 25 | 13 | 10 | 67 | 23 | 93 | 48 | 141 | 1796 | 12.7 | 0 | 56 | 0 | 19 | 1 |
| Hypertensive Disease. | 5 | 18 | 3 | 5 | 4 | 15 | 9 | 33 | 42 | 515 | 12.2 | 1 | 17 | 0 | 1 | 0 |
| Cerebrovascular Disease. | 17 | 16 | 8 | 8 | 26 | 16 | 43 | 32 | 75 | 10252 | 136.6 | 1 | 54 | 0 | 18 | 1 |
| Diseases of Blood Vessels | 20 | 24 | 10 | 11 | 53 | 41 | 73 | 65 | 138 | 4082 | 29.5 | 14 | 47 | 77 | 3 | 10 |
| Non-Infect. Respiratory Dis. | 35 | 38 | 10 | 15 | 173 | 167 | 208 | 205 | 413 | 2902 | 7.0 | 206 | 45 | 193 | 5 | 6 |
| Diseases of Teeth and Jaws | 32 | 30 | 9 | 13 | 148 | 217 | 180 | 247 | 427 | 458 | 1.0 | 214 | 4 | 424 | 0 | 3 |
| Dis. of Upp. Digestive Tract | 10 | 7 | 5 | 1 | 42 | 14 | 52 | 21 | 73 | 2485 | 34.0 | 17 | 15 | 22 | 1 | 1 |
| Hernia, Intest Obstruction | 17 | 5 | 10 | 5 | 49 | 14 | 66 | 19 | 85 | 1058 | 12.4 | 9 | 23 | 71 | 1 | 2 |
| Appendix, Intest, Perit. | 9 | 27 | 2 | 14 | 72 | 52 | 81 | 79 | 160 | 1094 | 6.8 | 37 | 33 | 107 | 2 | 6 |
| Liver, G. Bl., Pancreas. | 8 | 8 | 5 | 2 | 19 | 42 | 27 | 50 | 77 | 1037 | 13.4 | 0 | 18 | 46 | 1 | 2 |
| Kidney, Urinary System Dis. | 2 | 54 | 1 | 46 | 27 | 36 | 29 | 90 | 119 | 672 | 5.6 | 10 | 19 | 63 | 0 | 5 |
| Male Genital System Dis. | 10 | 0 | 4 | 0 | 41 | 0 | 51 | 0 | 51 | 461 | 9.0 | 21 | 14 | 41 | 0 | 2 |
| Breast, Female Genitalia | 0 | 35 | 0 | 14 | 2 | 235 | 2 | 270 | 272 | 1522 | 5.6 | 3 | 15 | 258 | 0 | 1 |
| Complications of Pregnancy | 0 | 25 | 0 | 1 | 0 | 393 | 0 | 418 | 418 | 3576 | 8.5 | 0 | 0 | 346 | 0 | 0 |
| Skin, Muscle, Bone, Conn. Tiss. | 15 | 21 | 4 | 10 | 111 | 81 | 126 | 102 | 228 | 9619 | 42.1 | 18 | 42 | 129 | 1 | 1 |
| Diseases of the Blood | 3 | 3 | 0 | 2 | 7 | 11 | 10 | 14 | 24 | 286 | 11.9 | 5 | 13 | 4 | 3 | 1 |
| Congenital Disease | 4 | 1 | 1 | 0 | 20 | 13 | 24 | 14 | 38 | 257 | 6.7 | 24 | 2 | 27 | 3 | 0 |
| Foetal & Neonatal Disease. | 13 | 22 | 5 | 12 | 43 | 29 | 56 | 51 | 107 | 988 | 9.2 | 36 | 27 | 6 | 2 | 0 |
| Symptoms, Procedures, Invest | 47 | 50 | 16 | 15 | 165 | 308 | 212 | 358 | 570 | 5917 | 10.3 | 115 | 60 | 234 | 2 | 4 |
| Accidents, injuries, Suicide. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Accidental Poisoning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fractures & Dislocations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Injury to Nerves & C.N.S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Contusion, Wounds, for. Body Burns | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effect of Medicinal Agents | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Complications of Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Toxic & Other Adverse Eff. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Normal Delivery | 0 | 12 | 0 | 1 | 0 | 0 | 0 | 0 | 80 | 860 | 10.7 | 0 | 0 | 40 | 0 | 0 |
| | 468 | 623 | 184 | 276 | 1643 | 2332 | 2111 | 2955 | 5066 | 77852 | 15.3 | 1235 | 862 | 2532 | 118 | 54 |

Pathologist's Report

44,107 specimens were received during the year. This was 2,583 more than last year and reflects the steady annual increase. The increase was in the Departments of Biochemistry, Microbiology and Haematology. As each specimen entailed the performance of 1 - 6 tests the actual volume of work was quite considerable. 70% of the specimens were from the Out-patient Department and the Medical Practitioners in the district. It is to the credit of the Laboratory staff that they coped efficiently with the increased work load. This was made possible by the purchase of new apparatus and the duplication of others.

The Gilford spectrophotometer, which is an essential part of the analytical system was duplicated. A special scanner for electrophoretic strips enabled electrophoretic strips of plasma proteins and lipoproteins to be analysed automatically. This was most useful as plasma cholesterol and triglycerides were requested more frequently as a screening test for patients who were prone to develop coronary heart disease.

A strict quality control was maintained and kept the standard of work at a high level. The purchase of a S/P gamma counter has widened the scope of the tests that can be done. The Laboratory is now able to do many sophisticated tests that previously could only be done in larger centres. These are gradually being introduced. Tests done were - tests of thyroid functions, immunoglobulin E and Digoxin. It is planned to do Vitamin B12, Folic acid, Cortisol and Gentamycin plasma levels. A new enzyme Immuno Assay is being investigated which, if satisfactory, should ease the work load considerably.

A second Coulter Counter was purchased in order to cope with the increased haematology. Strict quality control was also maintained in the Haematology Department.

Though the microbiology increased, the work was done by one Technologist and an assistant. A new system of quality control was introduced to check all procedures of culturing, identifying and sensitivity testing of all major groups of pathogens.

The Blood Bank was kept busy. 1,373 donations of blood were collected. The donors and voluntary workers deserve the thanks of the community.

The Histology processing system was re-equipped with the purchase of Temtool microtome knife sharpener, Ames tissue embedding system, A.O. microtome and a S.K.F. automatic staining machine. This allowed an increased work load to be done without loss of quality or increase of staff.

The pathology card filing system was extended to a capacity of 200,000 cards by the purchase of a new Remington card file. This should give sufficient storage for about 5 years.

A new Bond paper copier gives a better and cleaner report on Bond paper and is faster and cheaper than the old system. The method of cumulative reporting with filing of the master cards has proved valuable for the follow-up of patients.

The Pathology staff maintained a very high standard of efficiency and dedication to duty. The laboratory has reached such a standard that very few specimens have to be referred to the more specialised laboratories, and patient care has been greatly enhanced.

Throughout the year we have had the full co-operation of all Departments of the Hospital and the Hospital Administration and I thank them.

I am due to retire on the 5th of August after 17 years of satisfying work in Warrnambool. I thank all members of the Hospital Staff for their support during these years. Dr. Derek Lamb is due to arrive from the U.K. early in September and will take up his appointment as Specialist Pathologist. He should do well and I ask all to help him and his family to settle in Warrnambool.



Pathology Department Projection Microscope

SPECIMENS RECEIVED

| LABORATORY | No. of Specimens. |
|--------------|-------------------|
| Haematology | 11,182 |
| Bacteriology | 9,992 |
| Biochemistry | 13,812 |
| Serology | 8,126 |
| Histology | 1,694 |
| Cytology | 2,301 |
| TOTAL | 47,107 |

| | |
|----------------------|---------------|
| Outpatient | 31,394 |
| Inpatient - Private | 12,167 |
| Inpatient - Standard | 3,546 |
| TOTAL | 47,107 |

BLOOD BANK

| | | |
|----------------------------|-------|-------|
| Total received from donors | 1,373 | Units |
| Issued to Warrnambool | 586 | Units |
| Region | 257 | |
| Red Cross | 560 | |
| Number of Cross matches | 771 | |

John D. Reid
Clinical Pathologist.

Radiologist's Report

The introduction of Medibank during this period saw little overall change in the pattern of demand for X-ray services in the Warrnambool Base Hospital.

A 70mm. camera was added to our screening equipment at a cost of some \$16,000. This camera speeds up the examination, reduces radiation dose to patients and staff, reduces the work required of the Radiographer during screening and will result in a film cost saving of about \$2,000 in a full year of operation.

Some structural alterations during the year gave us better access to our third radiographic room and some additional space was acquired.

Mr. Robert Moore became the Regional Audio-visual Technician during the year but he has continued to give us valuable assistance in spite of his heavy work load in establishing this new service.

Mr. Tony Baulch joined our staff as a Trainee Radiographer in February and we were fortunate in recruiting Miss Leonie Greenstreet from New Zealand to replace Mr. Sveilis who retired during the year. These appointments bring our establishment back to three qualified technicians and two trainees.

Mrs. Elizabeth Luxton replaced Mrs. Bea Swinton as Radiology Secretary in December, 1975.

The Annual Congress of Radiography was attended by Mr. Ziegler in April this year in Hobart and he reported some interesting trends in Radiography which were of value to this Department.

The nursing service required in an X-ray Department is of a specialised nature and Sister McGinness attended a week of training in specialised procedures at the Alfred Hospital during the year enabling her to make a valuable contribution to the conduct of the more complex examinations in the Department.

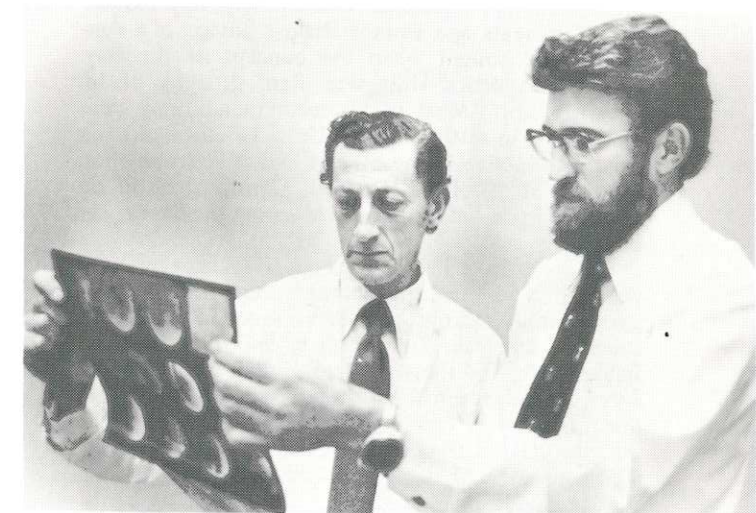
We are now very dependant on the continuing good services of our dark room technician Mr. Allan Welch.

With these changes in staff and equipment and the continuing good efforts of our other staff members we will continue to supply the services required of the Department in the 1976/77 period.

EXAMINATIONS:-

| 1973/74 | 1974/75 | 1975/76. |
|---------|---------|----------|
| 11,240 | 12,996 | 12,665 |

E.B. RAFFERTY.



Left to Right: Mr. Ziegler (Radiographer)
Dr. Rafferty (Radiologist).

Geriatric Unit Report

The Day Hospital Rehabilitation Unit has expanded its activities and is providing a high standard of patient care, at the Hospital and within the community.

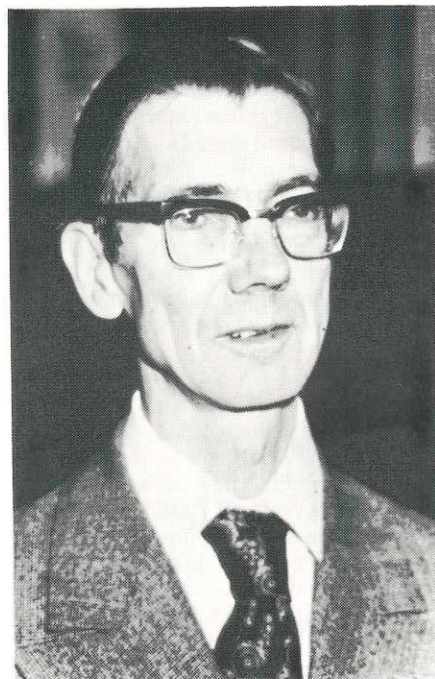
The liaison between the various paramedical departments, the doctors and the District Nursing Service is close and effective. It is gratifying to hear of other units of this type in Victoria aiming to achieve the type of co-ordinated services already established in Warrnambool. There are at present between thirty and forty patients per day being treated at the Day Hospital.

A great deal of credit must be given to Doctor Terry Howison for establishing this unit. Doctor Howison resigned on the 30th November, 1975, to go into private practice; fortunately Doctor John O'Callaghan was able to take on additional responsibility as assistant Geriatrician and assisted by Doctors Sobey and Page carried on geriatric services until Doctor Blake was appointed in May, 1976.

The Hospital is fortunate to have attracted Doctor Blake, who is very experienced, having been Senior Specialist Geriatrician at the Caulfield Hospital prior to his appointment. Interestingly, approximately three years ago Doctor Blake's advice as a consultant was sought when the concept of the Day Hospital/Geriatrics Unit was first thought of in Warrnambool. Most of his recommendations were carried out in setting up this Unit. Doctor Blake has been most active in the district and at Warrnambool, whether at the Base Hospital, Corio, Alveston or Lyndoch in co-ordinating and assessing the needs of the elderly.

There have been several staff changes over the year; Miss Jo Gude resigned as Occupational Therapist for family reasons, and was replaced in a part time capacity by Mrs. June Fulton and Mrs. Brenda Balderstone. To these ladies, and their assistants, Mr. John Goodwin and Miss Judy Robinson, thanks are due for carrying on so ably. Richard Ziegeler will join the staff in August after a very successful time as a student and will be a great asset to the Occupational Therapy Department.

Particular thanks must be given to Miss Jan Hill, who apart from carrying on the most arduous job of lone Physiotherapist until Mrs. Kathy Finlay arrived, performed the duties of Paramedical Co-ordinator. Her efforts helped considerably in maintaining the



Dr. D. H. Blake.

viability of this Unit through a most difficult period. In addition she has been active in assisting the Dietitian, Miss Pam Knight, in exercise classes within Warrnambool and the District. Commencing August, 1976 she will spend six months leave of absence in England attending a course in Hydrotherapy and will, on her return be involved in planning this extension to the Hospital's rehabilitation services. Of particular help to Miss Hill has been her assistant Mr. Lennie Gore and on occasions Sister Margaret McClelland.

Sister Meryl Owen, who has been the Sister in Charge of the Day Hospital since its inception, will resign in July and work at Corio. Her efforts in making things run smoothly, particularly in liaison with, and assisting the District Nursing Service, are appreciated.

Mrs. Quigley is continuing her work as Chiroprapist providing a most important service at the Hospital and is visiting Lyndoch, Corio, Alveston, Brierly and District Nursing Service patients.

It is with great regret that I report Mrs. Hammond's resignation as Matron of Corio Nursing Home. For twenty-one years she has always been kind, compassionate and thoughtful to her patients. She has been replaced by Mrs. Jessie Johnson, who is proving to be a very worthy successor to Matron Hammond. Previously Mrs. Johnson was in charge of Ward 7 which is of course, an integral part of the Day Hospital Unit. Her ability and attention to all aspects of her job have contributed much to the success of this venture. We have been fortunate that Sister Jenkins is now in charge of this Ward, and together with Sisters Wiggins and Melville in Ward 6, contribute a great deal towards the total care of their patients.

Matron Bruce is continuing as Matron of Alveston Nursing Home and is coping with a very difficult job cheerfully and confidently. It is pleasing to see Matrons Johnson and Bruce attending meetings and discussing patients at the Base Hospital. This can only result in better patient care. It is hoped that with an increase of staff at the Day Hospital, physiotherapy and occupational therapy can be increased at Corio and Alveston and hopefully extended to District Hospitals.

Sister Witham resigned from the position of supervising the District Nursing Service and was succeeded by Sister Stuchberry. This service is most valuable to the community, particularly as it is so well co-ordinated with medical and rehabilitation services. I am pleased to say that Sister Witham was not lost to the Hospital and has joined Mrs. Robbie Taylor as a Welfare Officer replacing Margaret Crouch who resigned as Social Worker in January, 1976. These two ladies perform a very important service

for, not only geriatric patients, but all age groups. They are involved in counselling, arranging school lessons for hospitalised children, placing people in nursing homes, arranging temporary accommodation and many other things. Their work is much appreciated.

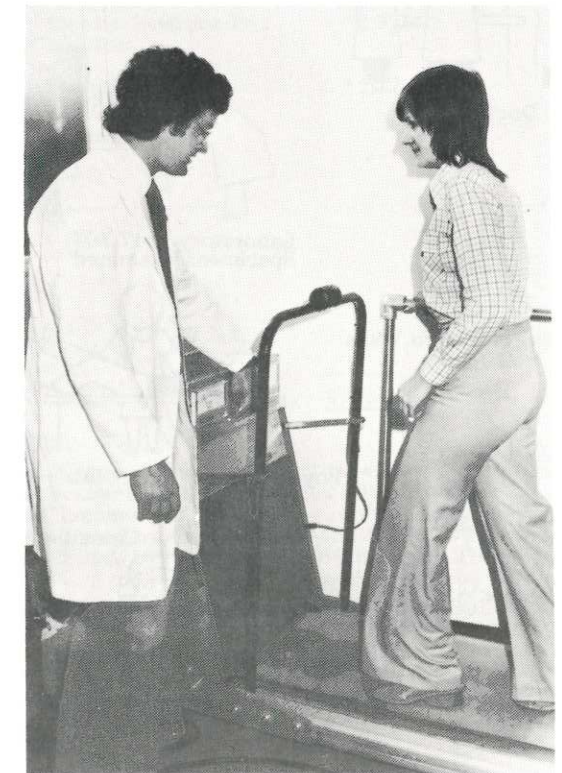
Finally a word of thanks to Mrs. Jan Askew whose cheerful personality at the reception desk, and willingness to help in many areas, contributes much to the personal nature of the work in the Unit.

The Day Hospital has come through a difficult period due to a lot of effort by a number of people, and is established as a functioning unit serving a very real need in the community. It is anticipated that services associated with this area of the Hospital will broaden in scope, and also extend to other areas of need.

P.G. MORTON.
MEDICAL SUPERINTENDENT.

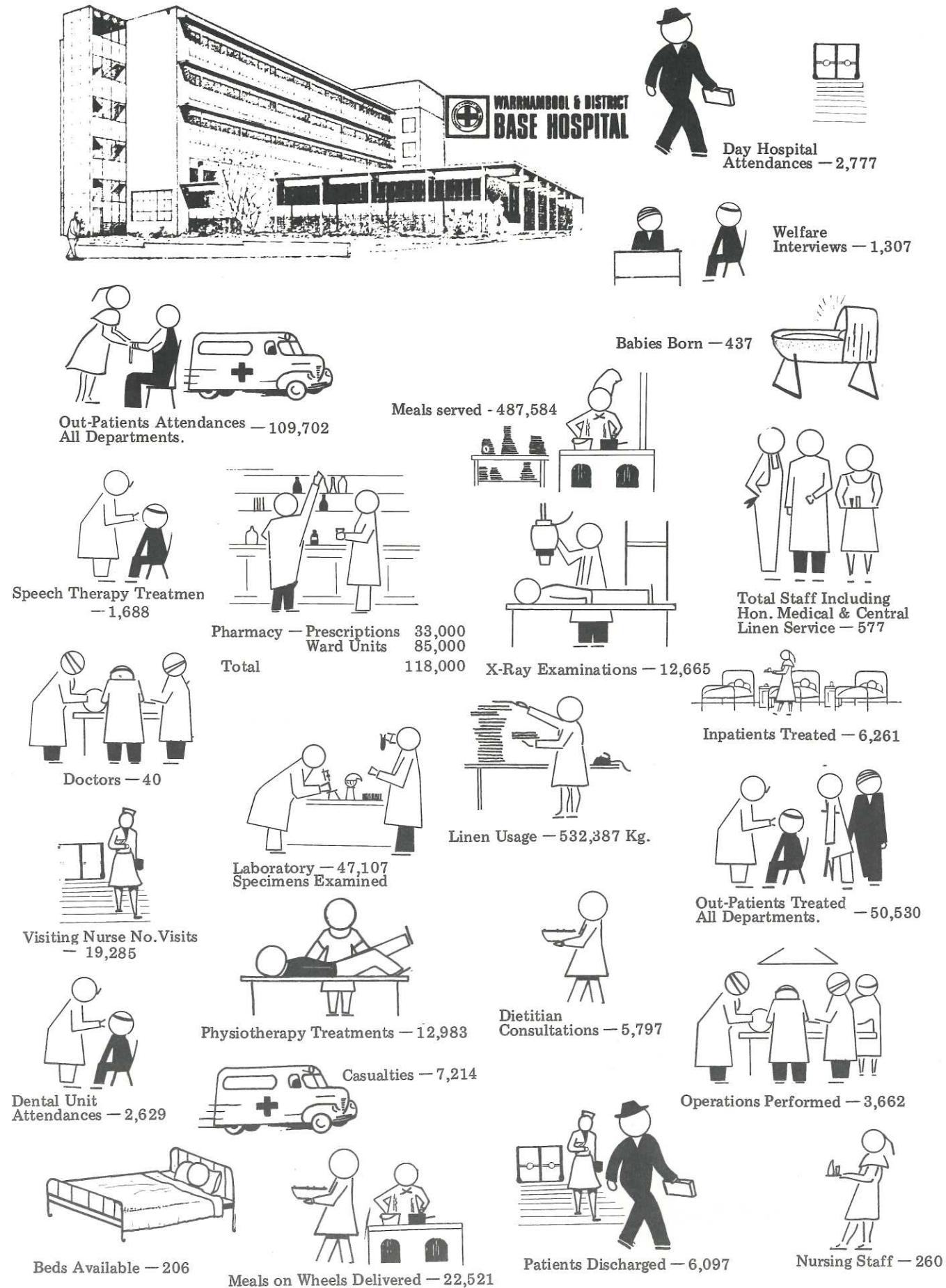


Physiotherapist Miss Jan Hill and patient using the Dynagym.



Mr. Jeff Thorpe and Miss Anna Kennedy demonstrating the Physiotherapy Department treadmill.

Warrnambool & District Base Hospital



PRE MEDIBANK MAINTENANCE FUND STATEMENT OF AFFAIRS AS AT 30th JUNE, 1976.

| LIABILITIES | \$ | ASSETS | \$ |
|--|----------------|----------------------|-------------------|
| Accumulated Surplus | 199,539 | Cash at Bank | 157,703 |
| | | Patients A/c Debtors | 41,836 |
| | <u>199,539</u> | | <u>199,539</u> |
| CONTINGENT LIABILITY:— | | | |
| Treasury Advance which Hospital has Liability to Repay | | | |
| | | June, 1975 | \$ 188,000 |
| | | July, 1975 | \$ 178,700 |
| | | | <u>\$ 366,700</u> |

STATEMENT OF INCOME AND EXPENDITURE For the year ended 30th June, 1976.

| EXPENDITURE | | INCOME | |
|--------------------------------|----------------|----------------------------|----------------|
| Salaries and Wages | 354,049 | Government Grants | 325,881 |
| Administrative | 24,427 | Patient's Fees:— | |
| Dietary | 11,962 | Special Classes | 8,033 |
| Housekeeping | 3,845 | Qualified Public Inpatient | 5,599 |
| Linen, Laundry, Sewing | 5,799 | Qualified Non Public | |
| Power, Lighting, Heating | 1,253 | Inpatient | 121,859 |
| Maintenance | 4,054 | Outpatient | 15,791 |
| Medical and Surgical | <u>22,212</u> | Income from sundry sources | 2,979 |
| | 427,601 | Special Purposes Medical. | 12,176 |
| Less Board and Lodging | <u>5,433</u> | | |
| Total Operating Expenditure | 422,168 | | |
| Non Operating Salaries & Wages | 21,409 | | |
| Non Operating General Expenses | <u>2,053</u> | | |
| | 445,630 | | |
| Surplus for the Period | <u>46,688</u> | | |
| | <u>492,318</u> | | <u>492,318</u> |

AUDITOR'S REPORT

We report that we have examined the Maintenance Fund of Warrnambool and District Base Hospital for the month of July, 1975, and subsequent transactions relating to that account for the year ended 30th June, 1976. In our opinion, the Statement of Affairs, the Statement of Income and Expenditure and the Maintenance Funds are properly drawn up in accordance with the instructions issued by the Hospitals and Charities Commission and so as to give a true and fair view of the Pre-Cost Sharing Funds of the hospital at 30th June, 1976, and of the transactions for the period ended on that date.

The Accounting and other records examined by us have been properly maintained.

COFFEY & CO.,
PUBLIC ACCOUNTANTS.

COMPARATIVE STATEMENT FOR PAST FIVE YEARS.

| | 1972 | 1973 | 1974 | 1975 | 1976 |
|--|----------------|----------------|------------------|------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ |
| INCOME | | | | | |
| Government Grants and Payments | 796805 | 1025917 | 1,371,434 | 1,982,946 | 4,160,108 |
| Patients' Fees (Including Special Purpose Medical). | 1085137 | 1179860 | 1,450,076 | 1,860,368 | 975,479 |
| Charitable Contributions | | 13000 | 13,000 | — | |
| Income from Investments | 973 | 973 | 973 | 973 | 1,021 |
| Other | 13838 | 12862 | 27,287 | 16,283 | 18,236 |
| Non Operating Income | 2223 | 2024 | 1,973 | 1,883 | 4,043 |
| Deficiency | | 25208 | 10,828 | 91,915 | 114,124 |
| TOTAL | 1898976 | 2259844 | 2,875,573 | 3,954,368 | 5,273,011 |
| EXPENDITURE | | | | | |
| Salaries and Wages (Less Board & Lodging) | 1329317 | 1598256 | 2,123,278 | 2,815,207 | 3,728,931 |
| Administrative | 88795 | 127943 | 114,137 | 187,216 | 228,356 |
| Dietary | 95766 | 98397 | 110,584 | 147,488 | 145,106 |
| Housekeeping | 16637 | 14190 | 25,021 | 33,299 | 30,084 |
| Linen, Laundry & Sewing | 99002 | 123088 | 136,245 | 177,929 | 220,482 |
| Power, Lighting & Heating | 27618 | 24874 | 26,981 | 33,463 | 35,140 |
| Maintenance | 37446 | 47101 | 44,786 | 72,539 | 76,038 |
| Medical and Surgical | 172772 | 185325 | 225,740 | 298,442 | 542,961 |
| Non Operating Expense | 31254 | 40670 | 68,801 | 188,785 | 265,913 |
| Surplus | 369 | | | | |
| TOTAL | 1898976 | 2259844 | 2,875,573 | 3,954,368 | 5,273,011 |
| Number of Inpatients treated | 5175 | 5414 | 5,889 | 6,082 | 6261 |
| Daily Average Inpatients | 170.1 | 171.7 | 171.2 | 161.1 | 159.5 |
| Daily Average Stay in Hospital | 12.0 | 11.6 | 10.6 | 9.7 | 9.3 |
| Average Daily Bed Cost Inpatient | \$25.82 | \$30.65 | \$ 38.90 | \$53.50 | 72.64 |
| Average Cost per Inpatient treated | \$310.76 | \$354.85 | \$473.78 | \$517.53 | 666.10 |
| Number of Outpatients treated | 35526 | 39761 | 50,329 | 46,392 | 50530 |
| Number of Outpatient Consultations or Treatments | 53402 | 57212 | 77,399 | 85,074 | 109702 |
| Average Cost per Outpatient Consultation or Treatment. | \$4.85 | \$5.03 | \$ 5.50 | 7.60 | 10.24 |

Central Linen Service

The Central Linen Service completed another most satisfactory year, processing a total of 1,143,324 kilograms of Linen at an average cost of 34.41 cents.

The forty-four staff members employed in the Central Linen Service, process, repair and deliver the linen requirements to 943 Hospital beds in the Corangamite Region.

| | 1975 | 1976 | 1975 | 1976 |
|--|------------|---------|---------|---------|
| | \$ | \$ | \$ | \$ |
| LIABILITIES | | | | |
| RESERVE FUND | | | | |
| Provision for Depreciation. | 31,168 | 35,237 | | |
| Provision for Sick & Holiday Pay & Long Service Leave. | 31,224 | 41,624 | | |
| Interest on Investments | 20,506 | 24,026 | | |
| | 82,898 | 100,887 | | |
| CURRENT LIABILITIES | | | | |
| Accrued Expenses | 1,383 | 1,019 | | |
| Bank Overdraft | 76,800 | 43,529 | | |
| Sundry Creditors | | 2,809 | | |
| | 78,183 | 47,357 | | |
| CAPITAL ACCOUNT | | | | |
| Capital Account | 475,780 | 482,468 | | |
| Opening Surplus | 169,058 | 182,378 | | |
| Plus Surplus for year | 13,320 | 21,150 | | |
| Accumulated Surplus | 182,378 | 203,528 | | |
| | 658,158 | 685,996 | | |
| | \$ 819,239 | 834,240 | | |
| ASSETS | | | | |
| RESERVE FUND | | | | |
| Cash at Bank | | | 38,989 | 56,887 |
| Investments | | | 44,000 | 44,000 |
| | | | 82,989 | 100,887 |
| CURRENT ASSETS | | | | |
| | | | Nil | |
| Pre-Paid Expenses | | | 28,269 | 12,924 |
| Sundry Debtors | | | | 16,707 |
| Stock on Hand | | | 109,328 | |
| Linen in Use | | | 102,130 | 145,602 |
| Bulk Linen | | | 18,226 | 60,274 |
| Miscellaneous Stores | | | | 11,812 |
| | | | 257,953 | 247,319 |
| FIXED ASSETS | | | | |
| Land & Buildings | | | 305,726 | 308,595 |
| Laundry Plant | | | 150,075 | 150,075 |
| Linen Service Plant | | | 3,641 | 3,641 |
| Mending & Manufacturing Plant. | | | 1,395 | 1,395 |
| Motor Vehicles & Transport Equip. | | | 17,551 | 22,328 |
| | | | 478,388 | 486,034 |
| | | | 819,239 | 834,240 |

AUDITOR'S REPORT.

In our opinion the above Balance Sheet and Statement of Income and Expenditure are properly drawn up so as to give a true and fair view of the Institutions financial affairs at 30th June 1976, and of the results of its financial operations respectively for the year ended on that date.

The accounting and other records examined by us are, in our opinion, properly maintained.

COFFEY & CO.,
Auditors.

Alveston Old Folks' Home

BALANCE SHEET AS AT 30th JUNE, 1976.

| LIABILITIES | | ASSETS | | |
|----------------------------------|----------------|----------------|----------------|----------------|
| | 1975 | 1976 | 1975 | 1976 |
| | \$ | | | |
| LIABILITIES | | | | |
| MAINTENANCE FUND | | | | |
| Bank Overdraft | 6,930 | 26,293 | | |
| Creditors | — | — | | |
| Accrued Expenses | 8,949 | — | | |
| Creditors/Other | — | — | | |
| Provision for Long Service Leave | 17,788 | — | | |
| Accumulated Surplus | — | 5,724 | | |
| | <u>33,667</u> | <u>32,017</u> | | |
| CAPITAL FUND | | | | |
| Balance | 70,642 | 72,509 | | |
| | <u>70,642</u> | <u>72,509</u> | | |
| TOTAL | <u>104,309</u> | <u>104,526</u> | | |
| ASSETS | | | | |
| MAINTENANCE FUND | | | | |
| Cash in Hand | | | 101 | 10 |
| Patients' Fees Outstanding | | | 316 | 1,794 |
| Accrued Income | | | 29,357 | 29,963 |
| Debtors (Other) | | | 26 | 250 |
| Accumulated Deficit | | | 3,958 | |
| | | | <u>33,667</u> | <u>32,017</u> |
| CAPITAL FUND | | | | |
| Cash at Bank | | | 3,846 | 5,713 |
| Land and Buildings | | | 45,427 | 45,427 |
| Plant & Equipment | | | 21,369 | 21,369 |
| | | | <u>70,642</u> | <u>72,509</u> |
| TOTAL | <u>104,309</u> | <u>104,526</u> | <u>104,309</u> | <u>104,526</u> |

We report that we have examined the accounts of Alveston Old Folk's Home for the year ended 30th June 1976 in accordance with usual hospital accounting practice, provisions have not been made for depreciation of Buildings, Plant and Equipment. Subject to the foregoing, in our opinion, the Balance Sheet and Statement of Income and Expenditure are properly drawn up so as to give a true and fair view of the state of the Institution's financial affairs at the 30th June 1976, and of the financial results of its services for the period ended on that date. The accounting and other records examined by us have been properly maintained.

COFFEY & CO., Auditors.

Alveston Old Folks' Home

STATEMENT OF INCOME AND EXPENDITURE 1. 7. 75 TO 30. 6. 76

MAINTENANCE ACCOUNT.

| EXPENDITURE | | INCOME | |
|---------------------------|-------------------|------------------------------|-------------------|
| Salaries and Wages | 209,108 | Government Grants & Payments | 29,500 |
| Administrative | 5,183 | Patients' Fees | 177,111 |
| Dietary | 14,707 | Nursing Home Benefits | 39,410 |
| Housekeeping | 829 | Income from Sundry Sources | 670 |
| Linen, Laundry & Sewing | 21,026 | Deficiency for Period | 8,942 |
| Power, Lighting & Heating | 2,450 | | |
| Maintenance | 1,637 | | |
| Medical & Surgical | 693 | | |
| | <u>\$ 255,633</u> | | <u>\$ 255,633</u> |

Income and Expenditure expressed as portions of one dollar.

| EXPENDITURE | | INCOME | |
|---------------------------|----------------|----------------------------------|----------------|
| Salaries and Wages | 81.80 | Govt. Grants and Payments | 11.65 |
| Dietary | 5.75 | Nursing Home Benefits | 15.42 |
| Linen, Laundry & Sewing | 8.23 | Patients' Fees | 69.28 |
| Administrative | 2.03 | Charitable Contribution & Sundry | |
| Power, Lighting & Heating | .96 | Income | .26 |
| Medical and Surgical | .27 | Deficit for period | 3.50 |
| Housekeeping | .32 | | |
| Maintenance | .64 | | |
| | <u>\$ 1.00</u> | | <u>\$ 1.00</u> |

Alveston Old Folks' Home

COMPARATIVE STATEMENT FOR PAST FIVE YEARS

| INCOME | 1972 \$ | 1973 \$ | 1974 \$ | 1975 \$ | 1976 \$ |
|---|----------------|----------------|----------------|----------------|----------------|
| Government Grants | 44,300 | 34,700 | 40,000 | 21,084 | 29,500 |
| Patients' Fees (Including Nursing Home Benefits). | 72,454 | 109,112 | 128,836 | 199,514 | 216,521 |
| Charitable Contributions | 200 | 200 | 200 | — | — |
| Other | 282 | 497 | 482 | 628 | 670 |
| Deficiency | — | — | 3,426 | — | 8,942 |
| TOTAL | 117,236 | 144,509 | 172,944 | 221,226 | 255,633 |
| EXPENDITURE | | | | | |
| Salaries and Wages (Less Board & Lodgings). | 93,615 | 116,333 | 137,473 | 173,987 | 209,108 |
| Administrative | 5,104 | 6,126 | 5,615 | 5,733 | 5,183 |
| Dietary | 6,588 | 7,036 | 15,342 | 14,744 | 14,707 |
| Housekeeping | 400 | 426 | 564 | 884 | 829 |
| Linen, Laundry & Sewing | 6,125 | 8,905 | 10,751 | 15,183 | 21,026 |
| Power, Lighting & Heating | 1,975 | 2,149 | 1,773 | 2,365 | 2,450 |
| Maintenance | 1,714 | 1,043 | 349 | 771 | 1,637 |
| Medical and Surgical | 562 | 835 | 1,077 | 1,060 | 693 |
| Surplus | 1,183 | 1,656 | — | 6,499 | — |
| TOTAL | 117,236 | 144,509 | 172,944 | 221,226 | 255,633 |
| STATISTICAL | | | | | |
| Number of Patients Accommodated | 42 | 40 | 53 | 40 | 51 |
| Daily Average Accommodated | 32.91 | 32.92 | 32.69 | 32.9 | 32.8 |
| Average Daily Bed Cost | \$ 9.63 | \$11.89 | \$ 14.56 | \$17.88 | \$ 21.64 |
| Average Cost per Patient Accommodated | \$2,763.17 | \$3,571.33 | \$3,277.83 | \$5,368.18 | \$5,096.53 |

Corio Old Folks' Home

BALANCE SHEET AS AT 30th JUNE, 1976

| LIABILITIES | | | ASSETS | | |
|----------------------------------|----------------|----------------|----------------------------|----------------|----------------|
| MAINTENANCE FUND | 1975 \$ | 1976 \$ | MAINTENANCE FUND | 1975 \$ | 1976 \$ |
| Bank Overdraft | 46,893 | 25,256 | Cash in Hand | 10 | 10 |
| Creditors | 61 | — | Patients' Fees Outstanding | 2,471 | 4,418 |
| Accrued Expenses | 10,792 | — | Accrued Income | 74,898 | 37,871 |
| Other Creditors | — | — | Debtors (Others). | 148 | 487 |
| Provision for Long Service Leave | 26,382 | — | Accumulated Deficit | 6,601 | — |
| Accumulated Surplus | — | 17,530 | | | |
| | 84,128 | 42,786 | | 84,128 | 42,786 |
| CAPITAL FUND | | | | | |
| Bank Overdraft | — | — | Cash at Bank | — | 3,897 |
| Capital A/c | 295 | — | Land & Buildings | 64,928 | 64,928 |
| Bank Overdraft (House A/c) | 160 | 160 | Plant & Equipment | 26,028 | 26,028 |
| Sinking Fund (House A/c) | 10,492 | — | | | |
| Balance | 80,009 | 94,693 | | | |
| | 90,956 | 94,853 | | 90,956 | 94,853 |
| TOTAL | 175,084 | 137,639 | TOTAL | 175,084 | 137,639 |

AUDITOR'S REPORT

We report that we have examined the accounts of Corio Old Folk's Home for the year ended 30th June, 1976

In accordance with usual hospital accounting practice, provisions have not been made for depreciation of Buildings, Plant and Equipment.

Subject to the foregoing, in our opinion, the Balance Sheet and Statement of Income and Expenditure are properly drawn up so as to give a true and fair view of the state of the Institution's financial affairs at the 30th June, 1976, and of the financial results of its service for the period ended on that date.

The accounting and other records examined by us have been properly maintained.

COFFEY & CO.,
Auditors

Corio Old Folks' Home

STATEMENT OF INCOME AND EXPENDITURE 1.7.74 to 30.6.75

MAINTENANCE ACCOUNT

| EXPENDITURE | | INCOME | |
|---------------------------|-------------------|------------------------------|-------------------|
| Salaries and Wages | 264,637 | Government Grants & Payments | 28,700 |
| Administrative | 5,076 | Patients' Fees | 296,086 |
| Dietary | 19,635 | Nursing Home Benefits | |
| Housekeeping | 2,012 | Income from Sundry Sources | 23 |
| Linen, Laundry & Sewing | 29,138 | Deficiency for Period | 3,317 |
| Power, Lighting & Heating | 3,727 | | |
| Maintenance | 1,167 | | |
| Medical & Surgical | 2,734 | | |
| Surplus for Period | | | |
| | <u>\$ 328,126</u> | | <u>\$ 328,126</u> |

Income and Expenditure expressed as portions of one dollar.

| EXPENDITURE | | INCOME | |
|---------------------------|----------------|--|----------------|
| Salaries and Wages | 80.65 | Nursing Home Benefits | |
| Linen, Laundry & Sewing | 8.88 | Patients' Fees | 90.24 |
| Dietary | 5.98 | Govt. Grants and Payments | 8.75 |
| Administrative | 1.55 | Charitable Contributions & Sundry Income | |
| Power, Lighting & Heating | 1.44 | Deficiency | 1.01 |
| Medical & Surgical | .83 | | |
| Housekeeping | .61 | | |
| Maintenance | .36 | | |
| | <u>\$ 1.00</u> | | <u>\$ 1.00</u> |

Corio Old Folks' Home

COMPARATIVE STATEMENT FOR PAST FIVE YEARS

| INCOME | 1972 | 1973 | 1974 | 1975 | 1976 |
|--|----------------|----------------|----------------|----------------|----------------|
| | \$ | \$ | \$ | \$ | \$ |
| Government Grants | 21,700 | 13,024 | 34,255 | 14,270 | 28,700 |
| Patients' Fees (Including Nursing Home Ben.) | 115,835 | 160,406 | 184,178 | 270,040 | 296,086 |
| Charitable Contributions | 200 | 200 | 200 | — | — |
| Other | 43 | 58 | 15 | 51 | 23 |
| Deficiency | 6,672 | 4,312 | 8,434 | — | 3,317 |
| TOTAL | <u>144,450</u> | <u>178,000</u> | <u>227,082</u> | <u>284,361</u> | <u>328,126</u> |

| EXPENDITURE | 1972 | 1973 | 1974 | 1975 | 1976 |
|---|----------------|----------------|----------------|----------------|----------------|
| Salaries and Wages (Less Board & Lodging) | 109,206 | 139,475 | 174,887 | 210,407 | 264,637 |
| Administrative | 5,702 | 7,384 | 5,898 | 6,671 | 5,076 |
| Dietary | 9,576 | 9,855 | 22,417 | 20,702 | 19,635 |
| Housekeeping | 761 | 651 | 812 | 1,646 | 2,012 |
| Linen, Laundry & Sewing | 12,078 | 15,713 | 18,528 | 22,085 | 29,138 |
| Power, Lighting & Heating | 2,501 | 2,881 | 2,508 | 3,529 | 3,727 |
| Maintenance | 3,070 | 574 | 539 | 1,129 | 1,167 |
| Medical & Surgical | 1,556 | 1,467 | 1,493 | 2,585 | 2,734 |
| Surplus | | | | 15,607 | |
| TOTAL | <u>144,450</u> | <u>178,000</u> | <u>227,082</u> | <u>284,361</u> | <u>328,126</u> |

| STATISTICAL | 1972 | 1973 | 1974 | 1975 | 1976 |
|---------------------------------------|------------|-----------|-----------|-----------|---------|
| Number of Patients Accommodated | 79 | 68 | 76 | 74 | 75 |
| Daily Average Accommodated | 46.61 | 46.80 | 46.49 | 46.56 | 44.88 |
| Average Daily Bed Cost | \$8.47 | \$ 10.42 | \$13.43 | \$15.81 | 20.31 |
| Average Cost per Patient Accommodated | \$1,828.48 | \$2617.65 | \$3000.76 | \$3631.81 | 4449.16 |

Life Governors as at 30th June 1976

Mrs. B. Abbey, Hider St., W'bool.
 Mr. A.L. Anderson, 140 Ormond Rd., Geelong East.
 Mrs. G.I. Anderson, Lava St., W'bool.
 Mrs. J.F. Anderson, Nullawarre.
 Mr. V.G. Balmer, 20 Wildwood Cres., W'bool.
 Mrs. V.G. Balmer, 20 Wildwood Cres., W'bool.
 Dr. H.J. Barbour, 22 Kelp St., W'bool.
 Mr. W.R. Beetham, Ballarat.
 Mr. R.G. Bennett, Simpson St., W'bool.
 Mrs. Iris M. Bickley, 'Wama', Caramut.
 Mr. W.H. Bligh, W'bool.
 Mr. E.R. Bonsey, Lorne.
 Mr. C.G. Boyle, 17 Birdwood Ave., W'bool.
 Mr. N. Bradley, Adelaide.
 Mr. J. Broadway, 267 Koroit St., W'bool.
 Mrs. I.V. Bruce, 277 Lava St., W'bool.
 Mrs. L. Burleigh, Nullawarre.
 Dr. Irving Buzzard, Melbourne.
 Mr. F.P. Callaghan, 199 Liebig St, W'bool.
 Miss Agnes Campbell, Framlingham.
 Mr. J. Caple, Timor St., W'bool.
 Mr. K. Carney, 7 Ellerslie Gve., W'bool.
 Mrs. P. Chadwick, Naringal.
 Mrs. F.A.J. Chislett, Nullawarre.
 Mrs. Helen Chislett, Naringal.
 Mr. Alistair C. Cole, 127 Victoria St., Stanton Hill, Townsville.
 Cr. R.A. Crothers, Wangoom.
 Mr. S. Davidson, Woolsthorpe.
 Mrs. D. Dawson, 26 Timor St., W'bool.
 Mrs. R.C. Dawson, 'Koringal', Hawkesdale.
 Mr. D.M. Dickson, 2 Liebig St., W'bool.
 Mrs. Jack Douglas, Woolsthorpe.
 Miss Agnes Fleming, W'bool.
 Mr. W. Fleming, W'bool.
 Dr. J.K. Gardiner, 90 Wright St, Middle Park, 3206.
 Mrs. G. Garvey, Caramut.
 Mrs. M.M. Gibbs, Woolsthorpe.
 Mrs. M.F. Gilbert, Woolsthorpe.
 Mrs. Margaret Good, 'Halfpenny Green' Woolsthorpe.
 Mr. J.C. Grauer, Allansford.
 Mrs. J. Guyett, 226 Timor St., W'bool.
 Mr. C. Hallowell, 327 Timor St., W'bool.
 Mrs. M.N. Harris, Maxwell Grove, W'bool.
 Mrs. A. Hassett, 'Newhaven', Caramut.
 Mrs. M.A. Hatfield, 8 Derby Rd., Maryborough.
 Mrs. Joan Henderson, 'Carracoorte', Grassmere.
 Mr. O.V. Henry, 23 Lava St., W'bool.
 Mr. W.I. Holmes, Woolsthorpe.
 Mr. A. Hooton, Cramer St., W'bool.
 Mrs. A. Hooton, Cramer St., W'bool.
 Mrs. J. Horwood, 206 Merrivale Drive, W'bool.
 Mr. L. Howard, Dennington.
 Mr. W.J. Huffer, Care Lyndoch, W'bool.
 Mrs. V. Hyland, Woodford.
 Mr. Stuart Jenkins, Grassmere.
 Miss Edna J. Jones, 'Union', Woolsthorpe.
 Sir Fletcher Jones, Floral Place, W'bool.

Miss Gwen Anne Jones, 'Union', Woolsthorpe.
 Mr. Chris Kerr, 194 Timor St., W'bool.
 Dr. J.C. Kirkham, 103 Banyan St., W'bool.
 Mr. A.W.R. Lewis, 31 Howard St., W'bool.
 Mr. S.A. Lindsay, 42 Swan St., W'bool.
 Dr. K.W. Longton, 294 Timor St., W'bool.
 Mrs. P. Luxton, 'Olangolah', Hawkesdale.
 Mrs. A.G. Lumsden, 117 Dunstan Pde., Pt. Melb.
 Mrs. J.E. Lynes, Nullawarre.
 Mrs. H.G. Marfell, Geelong.
 Mrs. J.I. Mathieson, Nullawarre.
 Mr. G. Mathieson, 340 Timor St., W'bool.
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 Mr. Bruce Morris, Howard St., W'bool.
 Mrs. L. McCosh, 'Banuke', P.B. 71, Koroit.
 Mrs. M. McDonald, 'Siberia', Purnim.
 Mrs. W. McEwan, W'bool.
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 Mr. A.R. McLachlan, 7 Hider St., W'bool.
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 Mrs. T.J. Parker, 503 Murray Cres., Albury.
 Mrs. G.R. Parsons, Naringal.
 Mrs. M.E. Paterson, Ocean Grove.
 Mrs. R.F. Pattison, 90 Skene St., W'bool.
 Mr. K. Robinson, Purnim.
 Mr. Harvey Rogalsky, 2 Cramer St., W'bool.
 Mr. J.C. Rule, Ferguson St., W'bool.
 Mr. P.V. King, 1 Howard St., W'bool.
 Mrs. K. Russell, Caramut.
 Mr. A.E. Scott, Southern Cross.
 Mr. L. Sedgley, Purnim.
 Mr. D. Shilson, Hickford Pde., W'bool.
 Mrs. A.B. Smart, 8 Mickle St., W'bool.
 Dr. R.R. Sobey, 3 Darling St., W'bool.
 Mr. H.I. Stephenson, 58 Hickford Pde., W'bool.
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 Mrs. V. Surkitt, Caramut.
 Miss D.A. Swinton, 276 Timor St., W'bool.
 Mrs. Stuart Swinton, 2 St. James Cres., W'bool.
 Mr. D.N. Symons, 201 Liebig St., W'bool.
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 Mrs. P. Whitchurch, 'Kathamoorie', Hexham.
 Mrs. J.C. Whitehead, 'Goodwood', Hawkesdale.
 Mrs. Kenneth Whitehead, 'Spring Creek', Minhamite.
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 Mrs. G.J. Wilson, 'Tulliallan', Pte. Bag., W'bool.
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McDOWALL, Mr. & Mrs. J., The Cove. 5.00
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McDOWALL, Mr. R., Nullawarre. 2.00
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McEWAN, Mrs., 5 Grace Avenue, W'bool. 5.00
McEWEN, Mrs. A.J., 11E Lava Street, W'bool. 2.00
McKENNA, Mr. P.B., Framlingham. 2.00
McKENZIE, Mr. L., 212 Liebig Street, W'bool. 10.00
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PITTER, Mr. A., Nirranda. 5.00
PONTING, Miss E., 38 Kerr Street, W'bool. 5.00
PORTER, Mr. John, Framlingham. 2.00
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TAIT, Mrs. E., 246 Lava Street, W'bool. 10.00
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| TRIGG, Mr. C., Wangoom. | 2.00 | Collections under \$2.00 | 50.83 |
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| TURNER, Mr. F.J., Woolsthorpe. | 2.00 | | |
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| WADDINGTON, Mrs. C., 2 Robert Street, W'bool. | 2.00 |
| WALKER, Mr. R., Woolsthorpe. | 2.00 |
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SCHOOLS:

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| Allansford Primary School | 25.00 |
| Caramut Primary School | 16.10 |
| Cudjee State School | 7.60 |
| East Warrnambool Primary School | 49.50 |
| Ellerslie State School | 3.70 |
| Grassmere State School | 5.92 |
| Hawkesdale State School | 25.00 |
| Jamieson Street State School | 102.35 |
| Lions Hopkins Kindergarten | 27.14 |
| Mailors Flat State School | 3.70 |
| Mepunga East Primary School | 2.75 |
| Merrivale State School | 10.06 |
| Naringal State School | 7.73 |
| Nirranda East Primary School | 5.70 |
| Nirranda State School | 1.90 |
| Nirranda South State School | 2.20 |
| Nullawarre North State School | 14.20 |
| Our Lady Help of Christians Primary School. | 5.00 |
| Panmure State School. | 7.21 |
| Simpson Primary School. | 3.03 |
| South Warrnambool Kindergarten. | 10.70 |
| South Warrnambool State School | 6.50 |
| St. Ann's College. | 14.99 |
| St. Josephs Primary School. | 39.52 |
| St. Pius Primary School. | 13.70 |
| Warrnambool Central Kindergarten. | 12.90 |
| Warrnambool City Kindergarten | 9.80 |
| Warrnambool Technical College, Caramut Road. | 10.70 |
| West Warrnambool Kindergarten. | 3.80 |
| West Warrnambool Primary School. | 30.00 |
| Winslow Primary School. | 6.06 |
| Woolsthorpe State School. | 12.59 |
| Woorndoo State School. | 4.00 |

CHURCHES:

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| St. Johns Presbyterian Church, W'bool. | 100.00 |
| Seventh Day Adventist Church. | 55.83 |

MUNICIPAL GRANTS:

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| Shire of Mortlake | 80.00 |
| Shire of Warrnambool. | 200.00 |
| City of Warrnambool. | 100.00 |

AUXILIARIES:

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| Caramut Auxiliary | 362.00 |
| Hawkesdale Auxiliary | 390.00 |
| Junior Ladies Auxiliary | 1,550.00 |
| Nullawarre, Mepunga & Nirranda Auxiliary (includes 229.00 collections) | 539.00 |
| Past Trainees Association. | 328.36 |
| Purnim, Framlingham, Grassmere Auxiliary. | 167.70 |
| Senior Ladies Auxiliary | 480.00 |
| Staff Auxiliary Base Hospital. | 11,932.30 |
| Staff Auxiliary Alveston | 1646.22 |
| Staff Auxiliary Corio | 4192.10 |
| Woolsthorpe Auxiliary | 225.00 |

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