



Warrnambool and District Base Hospital

WARRNAMBOOL VICTORIA 1976-77

123rd Annual Report

Office Bearers

MR. E. JOHNSON — President
MR. J. B. NORTON — Vice Presidents
MR. D. A. JENKINS
MR. A. HOOTON — Honorary Treasurer and
Government Appointee.

Board of Management

MR. V. G. BALMER
MR. S. CARROLL
MR. D. M. DICKSON
MR. N. M. GRIFFIN
MR. A. W. R. LEWIS (Resigned 16.12.77)
MR. F. G. LODGE
DR. K. W. LONGTON
MR. W. R. McCONNELL
MR. E. R. NORTHEAST
MR. K. R. PARKER
MR. J. C. RULE
DR. R. R. SOBEY
MR. A. C. WHIFFEN (Resigned 27.9.76)
MR. A. E. W. MATTHEWS. A.H.A. — Manager-
Secretary
COFFEY & CO., — Auditors
Public Accountants.
MACKAY, TAYLOR & CO.,
Honorary Solicitors.
R. S. DEMAINE, RUSSELL, TRUNDLE,
ARMSTRONG & ORTON PTY. LTD.,
Architects.
AUSTRALIA AND NEW ZEALAND
BANKING GROUP LTD., — Bankers.

Warrnambool & District Base Hospital Annual Report 1976 - 77

Visiting Medical Officers

Consultant Psychiatrist:

Dr. L. Donnan, LMSSA, LRCP, DPM, DPH.

Consultant Anaesthetist and

Physician to Inpatients (Chest):

Dr. H.J. Barbour, MB, BS, DA (Melb.), FFARACS.
(Deceased 3.8.77)

Surgeons to Inpatients:

Mr. J.W. Fisher, MB, BS, FRCS, FRACS,
D. OBST., RCOG.

Mr. A. Fligelman, MB, BS, FRCS.

Oto-Rhino-Laryngologist:

Dr. D. Adin-James, MRCS (Eng), LRCP. (Lond.),
DLO.(Eng.)

Surgeon to Outpatients:

Dr. L. Hemingway, MB, BS.

Physicians to Inpatients:

Dr. J. F. O'Callaghan, MB, BS, FRACP.
Dr. R. R. Sobey, MB, BS, FRACP.

Anaesthetist:

Dr. M.J. Power, MB, BS, FFARACS (Resigned 13.5.77)
Dr. F.J. Reid, MB, CH.B., DA (Lond).
(Appointed 23.6.77)

Assistant Anaesthetists:

Dr. G.T. Awburn, MB, BS.
Dr. E.C. Fairbank, MB, BS, FRACGP.
Dr. M.R. Page, MB, BS.
Dr. J.D. Philpot, MB, BS.
Dr. C.D.G.L. Shimmin, MB, BS, D Obst RCOG.

Obstetricians and Gynaecologists:

Dr. J. Brookes, BA, MB, BS, LRCP, MRCS, MRCOG.
Dr. I.P.Q. Scott, MB, BS, LRCP, MRCS,
D. Obst., RCOG, DCH.

Assistant Obstetrician:

Dr. W.C. Fream, MB, BS, FCNA.

Ophthalmologist:

Dr. G. Jones, MB, BS, DO (London), MACO.

Paediatrician:

Dr. I.P.Q. Scott, MB, BS, LRCP, MRCS, D. Obst.
RCOG, DCH.

Psychiatrists:

Dr. Graeme R. Jensen, MB, CH.B., DPM (Melb.),
MANZCP, MRC Psych (Eng), FACMA, DPH (N.Z.).
Dr. A. Sarah, MB, BS, DPM (Resigned Sept. 1976)
Dr. D. Parekh, MB, BS, DPM MD, MANZCP
(Resigned December 1976).
Dr. R.V. Delaforce, MB, BS, MANZCP.

General Practitioners:

Dr. G.T. Awburn, MB, BS.
Dr. R.J. Brough, MB, BS, D. Obst. RCOG.,
Dr. E. Fairbank, MB, BS, FRACGP.
Dr. W.C. Fream, MB, BS, FCNA.
Dr. L. Hemingway, MB, BS.
Dr. K. W. Longton, MB, BS.
Dr. E. A. Maxwell, MB, BS.
Dr. M. R. Page, MB, BS.
Dr. J. D. Philpot, MB, BS.
Dr. H. Savery, MB, CHB., D. Obst. RCOG.,
MRCGP.

Dr. I. P. Q. Scott, MB, BS, LRCP, MRCS,
D. Obst., RCOG, DCH.

Dr. C.D.G.L. Shimmin, MB, BS, D. Obst. RCOG.

Medical Officers (Regional):

Dr. R.H.J. Laurence, MB, BS.
Dr. T.W. Howison, MB, BS, MRACP
(Resigned 1.2.77).
Dr. L.P. Jenkins, MB, BS, MRACGP.

Visiting Dental Officers:

Mr. V.G. Balmer, LDS, BDS.

Mr. A. Carman, LDS, BDS.
Mr. R. E. Glover, LDS, BDS.
Mr. K. D. Nunn, LDS, BDS.
Mr. R. Robinson, BDS (N.Z.)
Mr. A. M. Stevenson, LDS, BDS.

Orthodontist:

Dr. O. P. Black, MDSC, DDS, FRACDS.

Visiting Optometrists:

F. G. & R. G. Bennett, FVOA., LOSC.

Departmental Officers

MEDICAL:

Medical Superintendent:

Dr. P. G. Morton, MB, BS, FRACGP.

Radiologist:

Dr. E. B. Rafferty, MB, BS, MRCRA.

Pathologist:

Dr. J. D. Reid, MB, CH.B., FRCPATH., FRCPA.,
DCP, DPH, DTM & H. (Resigned 15.8.76).
Dr. D. C. Lamb, MB, CH.B., D.PATH., MRC. PATH.,
FRC.PATH (Appointed 23.9.76)

Regional Specialist Geriatrician:

Dr. D. H. Blake, MB, CH.B., MRCS (Eng),
LRCP (Lond), FRCP (Ed), FACMA

Assistant Geriatricians:

Dr. J. F. O'Callaghan, MB, BS, FRACP.
Dr. R. R. Sobey, MB, BS, FRACP.

Director Intensive Care Unit:

Dr. M. J. Power, MB, BS, FFARACS. (Resigned
13.5.77).

Regional Supervisor Graduate Medical Education:

Dr. R. R. Sobey, MB, BS, FRACP.

Clinical Supervisor Family Medicine Programme:

Dr. E. C. Fairbank, MB, BS, FRACGP.

Senior Resident Medical Officer:

Dr. J. E. Douglas, MB, BS, Dip. Obstetrics (N.Z.)
(Resigned 31.12.76).

Dr. H. M. Lowy, MB, BS.

Junior Resident Medical Officers:

Dr. J. M. Rounsevell, MB, BS.
Dr. S. W. Smith, MB, BS.
Dr. R. E. Story, MB, BS. (Resigned 29.4.77).

Interns:

Dr. E. T. Fitzgerald, MB, BS.
Dr. R. J. Hanton, MB, BS.
Dr. R. A. Hewitt, MB, BS.
Dr. S.J. Jedynek, MB, BS.
Dr. P. J. Madden, MB, BS.

DENTAL:

Dental Officers:

Dr. R. W. Robertson, LDS, BDS.
Dr. W. R. Sheldon, LDS, BDS.

NURSING:

Matron:

Miss J. H. Stewart, SRN. (TC), DIP.N. ADMIN
FCNA.

Deputy Matron:

Miss K. Taylor, SRN., SCM., DIP. N. ADMIN
FCNA.

Assistant Matron:

Miss W. R. Hawker, SRN., SCM., DIP.N. ADMIN
FCNA.

Supervisory Sisters:

Mrs. E. E. Goodwin, SRN.

Mrs. P. M. Beks, SRN., SCM.
Mrs. L. E. Kelly, SRN.

Principal Teacher:

Mr. L. Gormley, SRN., ONC., MRSH., DIP.N.ED.,
FCNA. (Resigned 14.8.77)

Mr. D. Pickard, SRN., TPN (U.K.), DIP.N.ED.,
FCNA, RPN (Psychiatric). (Appointed 19.9.77)

Deputy Principal Teacher:

Miss V. M. Broughton, SRN., SCM., DIP.N.ED., FCNA.

TEACHERS NURSING AIDE SCHOOL:

Miss J. M. Page, SRN., SCM.

Miss J. O. Chandler, SRN., SCM.

MATRON ALVESTON HOUSE:

Mrs. I. V. Bruce, SRN.

MATRON CORIO HOUSE:

Mrs. J. W. Johnson, SRN.

Medical Ancillary

Audiologist:

Mr. G. Lancaster, B.A. DIP.ED., TD (London),
DIP AUDIOLOGY (Manchester).

Audio Visual Technician:

Mr. R. McK. Moore, MIR., DMR.

Dietitian:

Miss Pamela J. Knight, DIP. NUT (Gordon Institute),
CERT DIETETICS (Alfred Hospital).

Medical Record Administrators:

Miss K. Jenkins, M.R.A. (Resigned 13.4.77)

Miss R. Edsall, M.R.A.

Miss L. A. Clavarino, M.R.A. (Regional).

Occupational Therapists:

Mrs. B. Balderstone, DIP. OT (Resigned 31.3.77)

Mr. R. J. Ziegeler, B. Ap. Sc. (O.T.)

Pathology Laboratory Manager:

Mr. G. O'Brien, F.A.I.M.T.

Chief Medical Technologist:

Mr. K. G. Piper, F.I.M.L.T.

Medical Technologists:

Mrs. J. Barton, A.I.M.L.T.
Mr. P. J. Cooper, DIP. APPL. SCI (Chemistry).
Mr. D. R. McKenzie, A.R.M.I.T. (MED. TECH),
A.A.I.M.T.

Medical Technician:

Mr. L. J. Lycett, CERT. M.T.

Chief Pharmacist:

Mr. G. R. Weeks, B.PHARM., MPS.

Pharmacists:

Mr. C. M. Whiddett, PHC., MPS.

Miss Daphne Soh, B. PHARM., MPS (Resigned 14.1.77).

Chief Physiotherapist:

Mr. J. Grace, DIP. MRB., MAPA. (Deceased 12.3.77)

Physiotherapists:

Mrs. K. A. Finlay, DIP. PHYSIO., MAPA.

Mr. A.J. Grace, DIP. PHYSIO., MAPA (Graduate
Diploma in Manipulative Therapy).

Miss J. M. Hill, DIP. PHYSIO., MAPA. DIP. HYDROTHERAPY.

Mr. J. A. Thorpe, DIP. PHYSIO., MAPA (Resigned 17.12.76).

Miss E. J. Torry, DIP. PHYSIO., MAPA (Resigned 15.10.76).

Miss J. A. Taylor, DIP. PHYSIO., MAPA.

Mrs. K. M. Wilde, M.C.S.P., H.T.

Mrs. L. Sveilis (Regional) (Resigned 2.9.77).

Chief Radiographer:

Mr. R. Ziegeler, MIR., AIO., DMR.

Radiographers:

Miss M. J. Stewart, MIR.

Mr. L. Sveilis, MIR., DMR. (Resigned 28.4.77)

Miss L. Greenstreet, D. S.R. (N.Z.)

Speech Pathologist:

Mrs. E. M. Waters, M.A.A.S.H.

Welfare Officers:

Mrs. E. J. Taylor, SRN.

Mrs. B. I. Witham, SRN., A. MUS. A.

Executive Officers

Assistant Manager & Secretary:

Mr. W.P. Vaughan, A.A.S.A., A.B.I.A.

Accountant:

Mr. I. Barton, DIP. BUS., W.I.A.E., A.A.S.A.

Chief Clerk: Credit Officer:

Mrs. M. McDonough.

Engineer:

Mr. W. A. Bedggood.

Catering Officer:

Mr. F. J. Kelly, A.F.C.I.A., DIP. HOTEL-MOTEL

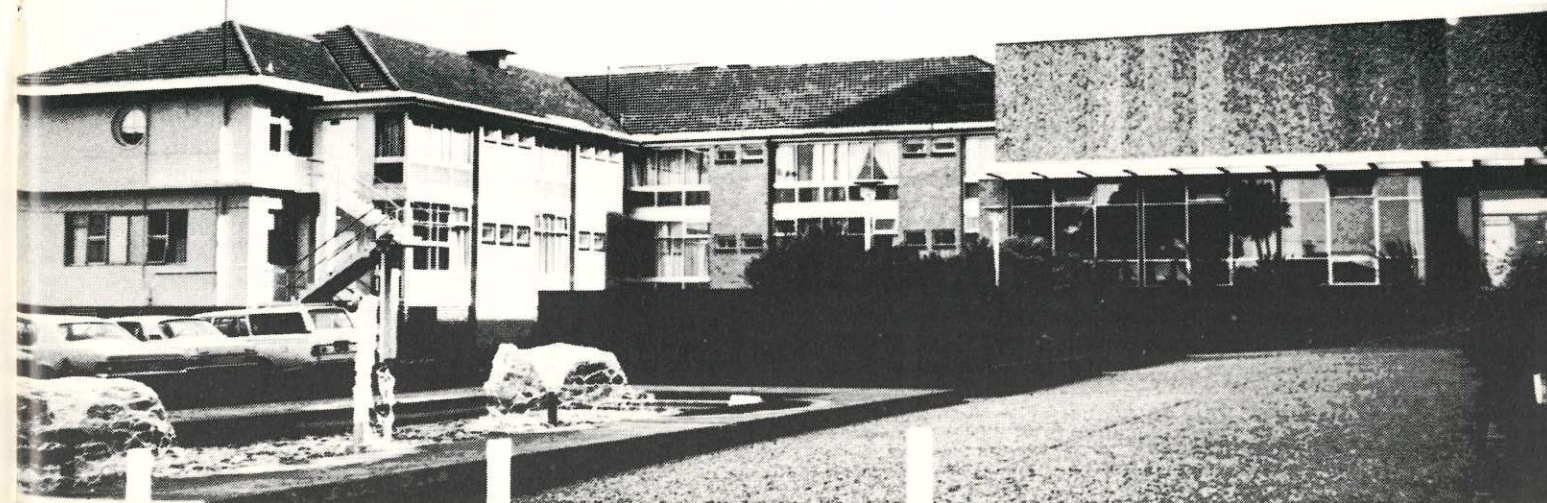
MANG., CERT. HOUSEKEEPING ADMIN.

Linen Services Manager:

Mr. R. C. Earl.

Domestic Supervisor:

Mrs. J. Horwood.





Mr. E. Johnson, President.

123rd Annual Report

TO THE LIFE GOVERNORS AND CONTRIBUTORS

Ladies and Gentlemen,

On behalf of the Board of Management it is my pleasure to present the Annual Report and Financial Statements of the Base Hospital, Central Linen Service, Alveston House and Corio House for the period 1 July, 1976 to 30 June, 1977.

The crucial event in hospital circles during the year was the introduction of the new Health Commission Bill which will establish one authority responsible for the conduct of all aspects of health services in Victoria and thus dispense with the divisions which have existed in the past. The Board is of the opinion that the organisation of health services on a regional basis is in the best interests of country communities and made submissions to the Minister of Health to have this issue specifically defined in the Bill. Even though the additions made to the original draft in this respect are not as definitive as may be desired, it is hoped that some decentralization of administration into the country regions will become a policy of the new Commission.

The re-introduction of private health insurance for medical fees on October 1, 1976 has meant a heavier work load for the administrative staff in again having to collect fees direct from patients for diag-

nostic services. It is interesting to note that little change has been observed in the ratio between hospital and private classifications since the system commenced.

Following the decision of the Hospitals and Charities Commission to again permit hospitals to expend funds on the accreditation programme, it was decided to apply for survey in 1977. During the first week in July all departments of the hospital were thoroughly inspected by a survey team of the Australian Council on Hospital Standards consisting of a senior doctor, nurse and administrator. At the time of writing this report, no official notification has been received as to whether the hospital is to be fully accredited or not, but the comments of the surveyors during the course of their investigations were in most instances favourable. Heads of Departments and all staff members are to be congratulated for the enthusiasm and energy which they displayed throughout the first six months of 1977 in conducting a comprehensive review and revision of all procedures and practices to ensure that they are in accordance with the set of standards which has been established for Australian hospitals.

BUILDING DEVELOPMENT

The programme of replacement and upgrading of buildings requires constant attention. A further deputation consisting of the Senior Vice-President, Mr. D. A. Jenkins, Board Member - Mr. K. R. Parker, Manager and Secretary and the Hospital Architect visited Melbourne on 19 October, 1976 and met with the Chairman of the Hospitals and Charities Commission, Doctor E. Wilder. The outcome of the discussions was agreement that the building of a new kitchen and electrical sub-station should proceed immediately, and that preparations and investigations for a rehabilitation ward and services, to be built on the site at present occupied by Wards 6 and 7 should continue up to sketch plan stage. A contract for the construction of a new kitchen and electrical sub-station has now been entered into with Leighton Contractors Pty. Limited of Melbourne, at a total cost of \$1,659,583.00. Sub-contracts included in this amount are as follows:

Mechanical Services - Gardner & Naylor Pty. Ltd.,
\$249,096.00

Electrical Services - G.F. & J.D. Coutts.,
\$ 91,095.00

Lift Services - Johns & Waygood Ltd.,
\$ 48,626.00

The lowest tender submitted was accepted in each case and the contract is subject to "Rise and Fall" conditions. Meals for Base Hospital patients and staff will be supplied from Lyndoch Home and Hostel for the Aged during the next fourteen months. We record our sincere appreciation to the President, Mr. S. Berlyn, members of his Committee and the Manager and Secretary, Mr. Rex Spencer, for their ready assistance and co-operation in making this difficult undertaking possible.

The final stage of renovations to Marcus Saltau House is now complete and concludes a project which was commenced in 1968.

Financial allocations were made during the course of the year for:-

Replacement of Boiler House Roof	\$ 6,646.00
Automatic Sliding Doors at the Main Entrance....	\$ 9,460.00
Replacement of Overbed lights Multi-storey Ward Block....	\$ 9,575.00
Purchase of Staff Residence....	\$56,000.00
Fire Detection System.....	\$77,917.00

Works which are currently being negotiated include:-

New Chimney Stacks for Steam Generating Plant.
Renewal of Electrical Services at Alveston House and Corio House.
Heating School of Nursing.

Submissions made to the Hospitals and Charities Commission for approval to prepare and plan for the following new buildings were not successful:

Mortuary
Bulk Store
Ward above the new kitchen with suitable facilities for Isolation Nursing.

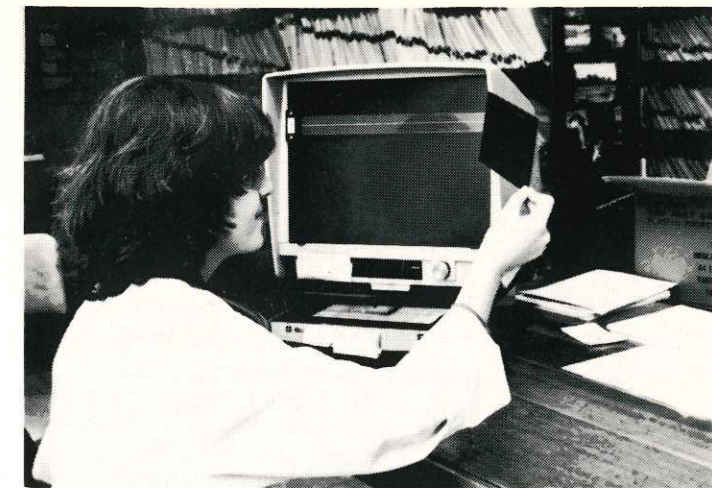
It is intended to persevere with efforts to have these proposals accepted into the development programme.

A complete investigation of Mechanical Services is being carried out by the Hospital Architect and his report is awaited.

EQUIPMENT

Requests for replacement and additional equipment have been constant and Departmental Heads are to be commended for their close attention to this important aspect of their responsibilities. Items purchased during the year are listed, the finance for which has been provided by government subsidy, allocations from the Special Purposes Fund (Medical), monies raised by the auxiliaries and donations from the community:-

Audiology	
Audiometric Room	\$10,665.00
Audiometers and Accessories.	\$ 5,686.00
Motor Car	\$ 3,700.00
Audiovisual	
Recorders, Tripod & Accessories.	\$ 1,767.00
Carpenters Workshop	
Saw Bench, Buzzer & Docking Saw.	\$ 4,244.00
Casualty	
Two Way Radio with Surgeon on Call.	\$ 1,006.00
7 Suction and Oxygen Units for trolleys.	\$ 1,056.00
Portable Defibrillator and recorder.	\$ 4,425.00
Central Linen Service	
Dry Cleaning Press	\$ 1,500.00
Buttonhole Machine	\$ 1,400.00
Sewing Machine	\$ 100.00
Di Mark Machine	\$ 1,192.00



Miss R. Edsall, Medical Records Librarian, checking a microfiche, prior to placing it in the reader.

Delivery Truck (Replacement)	\$ 6,303.00
Day Hospital	
Mini Bus (To replace Station Wagon).	\$ 3,414.00
Portable Defibrillator and Recorder	\$ 4,425.00
10 Geriatric Chairs	\$ 369.00
Wax Bath	\$ 140.00
Housekeeping	
2 High Speed Polishers	\$ 730.00
Intensive Care Unit	
Central Display Monitor	\$ 3,435.00
Central Alarm	\$ 1,150.00
3 Cardiac Monitors	\$ 5,200.00
1 Cardiac Recorder	\$ 1,275.00
Kiosk	
Cash Register	\$ 749.00
Medical Records	
Typewriter	\$ 370.00
7 Microfiche Readers	\$ 2,086.00
Operating Theatre	
Pentec Vaporiser	\$ 499.00
Cardiac Monitor	\$ 1,343.00
4 Calf Muscle Stimulators	\$ 1,052.00
Electro Surgery Unit	\$ 4,537.00
Portable Defibrillator and Recorder.	\$ 4,537.00
Straight Cataract Pencil	\$ 582.00
Pathology	
Pre-fabricated Coolroom	\$ 1,471.00
De Souter Saw	\$ 180.00
Coulter Thrombocounter	\$ 3,328.00
Coulter Thrombofuge	\$ 564.00
Ames Tissue Embedding Centre.	\$ 1,650.00
Nikon Microscope System	\$ 4,200.00
Spectrophotometer	\$ 2,700.00
Typewriter	\$ 329.00
Gilford Temperature Cell	\$ 1,414.00
Pipettor Diluter	\$ 1,400.00
Pharmacy	
Laminar Flow Cabinet	\$ 1,396.00
Water Still	\$ 3,040.00

Radiology				
Angiographic Rapid Film Changer	\$12,000.00			
Electric Typewriter	\$ 551.00			
Dictation Equipment	\$ 954.00			
Table Top for X-Ray Unit, Light Beam, Diaphragm, Table Bucky Tray	\$ 1,200.00			
Automatic Film Processor	\$ 4,500.00			
School Of Nursing				
Library Carrels	\$ 493.00			
Speech Pathology				
Tape Recorder	\$ 307.00			
Wards - Midwifery				
Oxygen Analyser	\$ 577.00			
Bennett Respirator	\$ 852.00			
Foetal ECG Preamplifier and accessories.	\$ 1,065.00			
Apnoea Alarm	\$ 297.00			
Infusion Pump	\$ 877.00			
Nebulizer	\$ 290.00			
Rehabilitation				
Colour T.V. Set	\$ 615.00			
12 Armchairs	\$ 442.00			
Childrens' Ward				
Colour T.V. Set	\$ 615.00			
Marcus Saltau House				
New Furniture	\$ 4,618.00			
Alveston House				
23 Bedside Lockers	\$ 3,115.00			
33 Clothes Lockers	\$ 1,443.00			
33 Bedside Chairs	\$ 472.00			
Corio House				
35 Bedside Chairs	\$ 4,740.00			
30 Clothes Lockers	\$ 1,312.00			
36 Bedside Chairs	\$ 515.00			
Sunblinds	\$ 933.00			

FINANCE

The Board is continually faced with the problem of meeting the demand for the many and various services which the hospital now offers, and at the same time containing expenditure within the confines of budget limits. Despite close control the budget has been unavoidably exceeded under some expense headings and a submission will be necessary to have the amounts recognized for additional Government grant. A supplementary grant to cover a portion of the 1975/76 deficit was received during the year. The position of the Operating Fund at 30 June, 1977 was as follows:-

Base Hospital	
Deficit 1/7/76 Brought Forward	\$ 160,812.00
Add Payments 1/7/76 to 30/6/77	\$6,449,778.00
Less Receipts 1/7/76 to 30/6/77	\$6,555,320.00
Deficit at 30/6/77.....	\$ 55,270.00

	Expenditure	Income	Deficit
Alveston House	\$293,223	\$271,044	\$22,179
Corio House	\$404,494	\$381,285	\$23,209

STATISTICS

Inpatient services continue to function at a steady level with little change over the past three years:-

	1974/75	1975/76	1976/77
No. of Inpatients treated	6,082	6,261	6,285
Daily Average Inpatients	161.2	159.5	159.3
Average Stay in Hospital.	9.6 days	9.29 days	9.3 days
Average Occupancy.	78.2%	77.4%	77.3%

Likewise attendances at the Outpatient and Casualty Departments have stabilized:-

	1974/75	1975/76	1976/77
Attendances	34,219	33,008	35,349
Daily Average.	93.8	90.2	96.8

Although Audiology is the only new service commenced recently, the total attendances at all departments on an Outpatient basis continue to rise:-

	1974/75	85,074
	1975/76	109,702
	1976/77	118,244

ANNUAL APPEAL

Response to the Annual Appeal for donations was as generous as in past years. Mr. Jack Walker, Manager of 3YB Radio Station and members of his staff devoted the whole of Sunday, 19 June 1977 to the usual radio appeal for contributions to district hospitals. The total announced at the close of the day - \$123,755.00 was the highest amount ever recorded throughout the long history of this yearly fund raising effort. Our three institutions benefited as follows:-

Base Hospital	\$35,616.00
Alveston House	\$ 1,481.00
Corio House	\$10,211.00

The usual Miss Hospital competition was conducted as an adjunct to the appeal which resulted in an outstanding victory for the Corio candidate, Mrs. Colleen O'Donohue. Matron Johnson and her small band of helpers are highly commended for their fund raising ability and enterprise in accumulating funds in excess of \$10,000 to purchase votes for Mrs. O'Donohue. The Base Hospital entrant, Miss Janice Hill, and her fellow workers were versatile and effective in raising monies for the competition. The result of their efforts was an amount of \$21,169 which is an indication of their enthusiasm and energy. Mrs. Una Smith, an elderly patient, represented Alveston, and cheerfully supported all functions conducted by Matron Bruce and her group.

School students throughout the district again responded generously to the envelope collection,

and in addition collected 487 dozen eggs during the spring months to support the traditional Egg Appeal. The children and their teachers are to be applauded for demonstrating their sense of community responsibility in such a practical fashion.

Loyal workers in country districts carried out the usual door to door canvass to further enhance the success of the Appeal.

AUXILIARIES

The good public relations and community support which we enjoy is in no small measure due to the efforts of the eleven auxiliaries. The activities of the ladies' groups and the staff generate immense goodwill and assists in keeping the hospital image well to the fore. Total funds received by the three institutions from these organizations during the period was \$27,533.00, which indicates the extent of their endeavours.

VOLUNTARY SERVICE

Assistance through many avenues to help with patient care continues unabated. A virtual host of activities such as entertainment, library, meal deliveries, flower arrangements, Santa Claus, therapy groups, gifts, visitations are the order of the day and are gratefully acknowledged.

STAFF

The three divisions of the hospital organization - Medical, Nursing and General Services - continue to function as a well co-ordinated team under the leadership of the Matron, Medical Superintendent and Manager. Doctor Morton has completed his second year as full-time Medical Superintendent and in addition to his medical and para-medical responsibilities, has developed a keen interest in all hospital activities. His involvement in the medical examination of pre-school children in the kindergartens, and other health matters outside the hospital, contribute in no small measure to the delivery of a comprehensive and effective health service for the community. He is to be congratulated on gaining a Fellowship of the Royal Australian College of General Practitioners and will shortly complete the examinations and preparations necessary for entry to the Australian College of Medical Administrators.

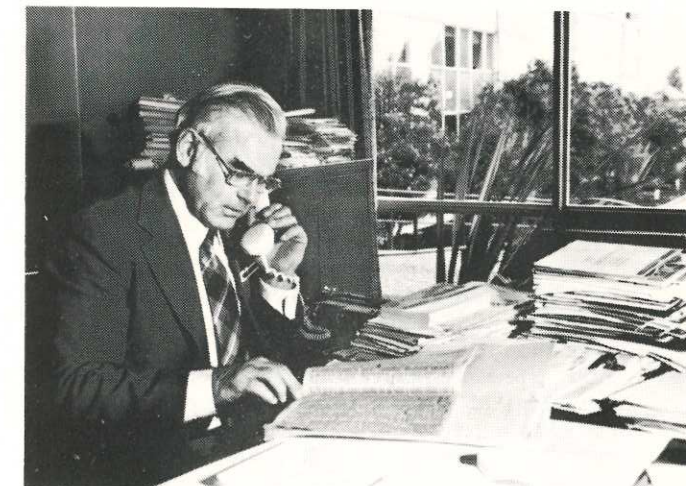
Under the leadership of Miss Stewart, the Nursing service continues to maintain patient care at the high level of effectiveness to which we at Warrnambool have become accustomed. The repeated success of our student nurses and student nursing aides at State examinations, indicates the standards maintained in the field of nurse education. As a member of the Victorian Nursing Council, Miss Stewart is considerably involved in the nursing affairs of the state and many advantages must accrue to this hospital from the knowledge which she gains from associations at this level.

Matron Bruce at Alveston House and Matron Johnson at Corio House continue with the difficult task of caring for our elderly long term patients and they and their staff members are to be commended for their patience and tolerance.

The general service departments have performed well and good standards of administration, food service, engineering, linen and housekeeping have contributed to the high standard of patient care achieved. The Catering Officer, Mr. Kelly and members of his staff, have been obliged to set up an

alternative food service for the hospital during the kitchen rebuilding period. Planning and preparation has demanded many hours of additional effort and this department is to be congratulated on the manner in which this complicated exercise has been successfully implemented. It is appropriate to mention also that all other service department, including administration personnel, have given their unqualified support to ensure success.

The sudden deaths of Mr. John Grace, Chief Physiotherapist, in March, 1977, and Doctor Henry Barbour, Specialist Anaesthetist, in August, 1977 bring a sad note to this report. Both officers have given long and loyal service to the institution and are sadly missed.



Mr. A. E. W. Matthews, Manager & Secretary.

SPECIAL YOUTH EMPLOYMENT TRAINING PROGRAMME.

In the current climate of widespread unemployment it is appropriate to mention that the Board has adopted a policy of full participation in this scheme which was introduced by the Commonwealth Government at the beginning of 1977. A total of 31 young persons between the ages of 15 years and 19 years have passed through the hospital departments under this plan. The difference between the Commonwealth Government subsidy and actual wages paid has been met from the Operating Fund Budget.

REGIONAL SERVICES

Regular meetings of the Victorian Hospitals' Corangamite Regional Council have continued on a quarterly basis under the Chairmanship of Mr. V. G. Balmer. Development of services on a regional basis for district hospitals continues to evolve and further progress has been achieved in the areas of Pharmacy, Dietetics, Medical Records, Rehabilitation and Audiology.

Likewise Sector Board Number 5 has maintained its activities for the benefit of hospitals in the Corangamite, Glenelg and Barwon region. The audio-visual project is proving successful with all regions participating in the publicity, recruitment and educational material now becoming available. The success of the venture is largely due to the enthusiasm and expertise of the audio-visual technician, Mr. Robert Moore.

LIFE GOVERNORS

Life Governor appointments at the 1976 Annual Meeting were as follows:—

Mrs. M. R. Hammond
Mrs. L. Eccles
Mrs. Arthur McCosh
Mrs. Norman Marwood
Mr. C. C. Waring
Mrs. A. F. Coggins

These persons have devoted their time and talents in various ways to the well being of the hospital and its patients for many years and are to be congratulated on attaining this honour.

BOARD OF MANAGEMENT

Members of the Board of Management elected at the 1976 meeting of contributors were Messrs. V. G. Balmer, N.M. Griffin, D. A. Jenkins, A.W.R. Lewis and Dr. R. R. Sobey. During September, 1976 Mr. A. C. Whiffen tendered his resignation because of his transfer to an overseas post with the Nestle Company. Mr. Whiffen served as a Board Member for four and a half years and gave conscientious and effective service. In December, 1976 Senator A.W.R. Lewis relinquished his position on the Board following his appointment to the Senate. He was originally elected in 1958 and served continuously until his resignation last year. Senator Lewis was one of our most experienced committee members with a sound knowledge of hospital practice and procedure, and has given exemplary and outstanding service to this institution. Mr. F. G. Lodge and Mr. S. Carroll have accepted appointments to fill these casual vacancies and we extend to them a warm and hearty welcome.

Members retiring by effluxion of time at this meeting are:—

Messrs. E. Johnson, J. B. Norton, W. R. McConnell, E. R. Northeast and K. R. Parker.

All are eligible for re-election.

I wish to take this opportunity of expressing my appreciation to all Board members for their conscientious attention to hospital affairs and to thank them for the support and co-operation which they extended to me as their President.

TO CONCLUDE

Our endeavours of the year have been fully supported by the Hospital and Charities Commission and requests and submissions have received sympathetic consideration and in most instances have been granted. In the local situation the usual support has been forthcoming from the municipal bodies and our appreciation is due to the Mayor and the Shire President for their interest. Associations with the media remain cordial and we are grateful for the news coverage of hospital events which is maintained by the Warrnambool Standard, 3YB Radio Station and, when appropriate, BTV6.

The provision and delivery of health facilities is an expensive and complicated task, and the Board in its role as the responsible local authority for a hospital service endeavours to fulfil its function in the most effective and economical manner possible. We are conscious of the advantages which can accrue to those in need of support services if we co-operate with other bodies. During recent years this trend has accelerated and nowadays we have quite a close liaison with institutions such as the Mental Hospital, Lyndoch, Warrnambool Institute of Advanced Education, The Victorian Academy of General Practice and the Health Department. The Education Department has its Speech Pathologist stationed within the hospital and closer relationships are developing with St. John of God Hospital. Many other bodies utilize hospital premises and facilities for therapeutic and health education programmes. Under the auspices of the new Health Commission this trend is likely to continue which will result in our responsibilities becoming much wider and more diversified from the traditional hospital role.

On behalf of the Board of Management —

E. JOHNSON,
President.

Director of Nursing's Report

Herewith are details of the progress within the Nursing Division for the year ended 30th June, 1977.

The Nursing Department records their activities and progress over the past year. Our department may look back with a high degree of satisfaction and must look forward to continually promoting the highest standards of patient care and nursing education.

Students are to be complimented on their examination standards and the following details are recorded for your perusal —

40 students commenced General Nursing Training.

35 students passed Phase 1 Examinations.

30 students passed State Final Examinations for Registration.

24 students commenced Nursing Aide Training.

25 students passed Nursing Aide Final Examination for registration.

The Annual Graduation Ceremony for Student Nurses and Nursing Aides was held at Warrnambool High School Assembly Hall on Friday 12th November, 1976. Mr. K.W. McMahon, Deputy Chief Nursing Officer, Victorian Nursing Council was our Guest Speaker. Following a stimulating address, Mr. McMahon presented certificates and prizes to the following graduates and students —



Sisters L. Hocken and C. Kelly discussing condition and progress of patients with student nurses in surgical ward at change over of staff.



NURSING ADMINISTRATION

L to R: Miss W. Hawker (Assistant Matron), Miss K. Taylor (Deputy Matron), Miss J. Stewart (Matron) and Miss R. Findlow (Matron's Secretary).

GENERAL TRAINING

Magilton, Alison Jean (nee Isles)
Crawford, Ruth Ellen (nee French)
Cleland, Gail Suzanne (nee Brown)
Forrester, Helen Joan (nee Bryce)
Pope, Anne Ronelle (nee Cairns)
Clapham, Carmel Philomena
Davis, Deborah Anne
Johnson, Heather Isabel
Phillips, Mary Louise
Pollock, Christine Joy
Rantall, Thelma Elizabeth
Sobey, Dianne Marjory
Stonehouse, Jennifer May
Whiteside, Serina Julie
Arnott, Jannette Gayle
Costello, Christine Maria
Doolan, Kim McKenzie
Double, Margaret June
Edney, Patricia Roslyn (nee Mayes)
Howard, Anne Maree (nee Plush)
Kirkbride, Lynette Rae
McMahon, Julie Anne (nee O'Donohue)
Scott, Judith Maree
Tolley, Marion Rosalie (nee Martin)
Thomas, Helen Margaret
Gedye, Gayle Teresa
Kenna, Helen Marita
Nicoll, Erica Margaret
Wright, Pamela Margaret
Peel, Kerri (nee Leahy)

PRIZE WINNERS

First Year Theory Prize	Dianne Mavis Byron
First Year Practical Prize	Evelyn Veronica Karliński
Second Year Theory Prize	Victoria Wendolyne Chapman
Second Year Practical Prize	Mark William Johnstone
Third Year Theory Prize	Gail Suzanne Cleland (Mrs)
Third Year Practical Prize	Anne Maree Howard (Mrs)
Nursing Aide Theory Prize	Margaret Joan Storey
Nursing Aide Practical Prize	Hazel Lilian Flook

GOLD MEDALIST Gail Suzanne Cleland (Mrs)

REGISTERED NURSING AIDES

Flanders, Jill Elizabeth
Flook, Mrs. Hazel Lilian

Hussey, Roslyn Elizabeth
 Maher, Francis Gerald
 Smith, Carlene Patricia
 Habel, Lynette Maree
 Hamilton, Vicki Lee
 Ludeman, Delys Meryle
 Marks, Ronald Norman
 Mitchell, Lynda Margaret Ann
 Milgate, Marie Therese (nee Ryan)
 Storey, Mrs. Margaret Joan
 Carty, Barbara J
 Emonson, Mr. Peter Wayne
 Moulden, Mrs. Marlene Norma
 McDowell, Pauline Alice
 McLaren, Kathleen Janet
 Phillips, Christine Elizabeth
 Lane, Mrs. Debra Maree (nee Primmer)
 Savage, Lorraine Kaye

The following names are those of students from Regional Hospitals who successfully completed their Nursing Aide Training -

CAMPERDOWN

Dwyer, Carmel Therese
 Fullarton, Mrs. Miriam Ruth
 Green, Ella
 Cannard, Janice Mary
 Meade, Mrs. Julie Denise
 Staggard, Mrs. Nola Joan

PORTLAND

Kinghorn, Kerry Anne
 Preece, Kathleen Margaret
 Solly, Andrea Lynn
 Solly, Raelene Fay
 Duckmanton, Janine
 Lane, Robyne Gail
 Smith, Beverly Ann
 Willey, Jennifer Lee

HAMILTON

Dennert, Karen Lorraine
 Mahoney, Wayne Desmond
 Munro, Mrs. Joan Kathleen
 Osborn, Robin Joy
 Beaton, Wendy Lorraine
 Grambau, Nola Joy
 McGregor, Mrs. Deborah Nonie.

The Warrnambool and District School of Nursing and the Corangamite Nursing Aide School have undergone staff and structural changes during the past year. In early June, Mr. L. Gormley, the Principal Nurse Teacher, resigned and in September 1977 we will welcome Mr. D. Pickard to this vacated position. During the year Miss P. Cameron and Mr. S. Samfat joined the staff of the School of Nursing. In February Misses J. Page, J. Chandler, Mr. R. Lucas and Mrs. H. Barker commenced an external studies course in Nurse Education from Armidale College of Advanced Education and these staff members welcomed staff from Armidale College to a Weekend School in connection with their Diploma in Nurse Education Programme, on the 7th and 8th May.

All students sincerely thank the staff of the School of Nursing for continued guidance, support and planning of their developing programmes. A special record of thanks must be given to Miss V. Broughton the Deputy Principal Nurse Teacher.

With structural development of the Educational areas, the teaching staff and students wish to compliment the maintenance staff of the hospital for the planning and construction of new classrooms, offices and students library.

Nursing Staff establishments have been maintained throughout the year and applications for positions as State Registered Nurses exceed vacancies. Nursing staff have continued to participate in post basic training programmes and programmed Study Days. Mrs. H. Forrester successfully completed a certificate course, in Intensive Care Nursing at Preston and Northcote Community Hospital. Mrs. E. Smith and Miss H. McLaren are at present students in this course.

Appointments to senior positions during the year were -

Intensive Care Unit	Miss M. McLennan
Day Hospital	Mrs. D. Jellie
Theatre	Mrs. C. Taylor
Surgical Ward	Miss L. Hocken
Clinical Instructor	Mrs. R. Carroll

A Triange System of patient care is currently being developed in the Out-Patients area and the initial success for programming this service must be attributed to Mrs. G. Russ and all Nursing Staff who have assisted her.

During the latter months of the financial year, I received assistance from all ward and departmental charge sisters in the preparation and documentation of material for inspection by the Accreditation Team. These staff members were continually supported by teaching staff and administrative staff and sincere thanks for their efforts must be placed in this report. The further development of our organizational chart placed the patient in the centre of staff and departmental care. Nurses must ensure that by continued efforts to promote high standard of care, they always retain the patients' needs as a central priority.

We have appreciated visits by the staff and children from Kindergartens and Primary Schools, from Auxiliary members and service groups. Patients and staff have been grateful for the support of the clergy in times of great need. Support directed towards the purchase of valuable equipment has continued and all generous donors (both personal and auxiliary) must be complimented on their fund raising activities and personal efforts.

May I sincerely thank Mr. A. Matthews, Dr. P. Morton and all staff members for their advice and support over the past year, and indeed add a very special thank you to Miss K. Taylor, Deputy Matron and all members of the Nursing Staff for their constant efforts to develop and promote patient care standards.

JUNE H. STEWART.
 Director of Nursing.

Medical Superintendent's Report

To the Life Governors, Contributors, Ladies and Gentlemen,

Unfortunately this report commences on a sad note, Doctor Henry Barbour and Mr. John Grace, two men who were involved with health care in Warrnambool for many years passed away suddenly this year. They both were dedicated and capable and their loss has been, and will continue to be, deeply felt.

Doctor Barbour was honoured recently by being elected a fellow of the faculty of Anaesthetists, Royal Australian College of Surgeons. It shows how highly he was regarded by his peers and is a tangible symbol of his dedication and worth to Warrnambool.

The Medical Staff has continued to provide a conscientious and skilled service. There must be few country centers in Victoria where there are such high standards of Medical care. This year the hospital was assessed by an Accreditation Committee representing the Australian Medical Association and the Australian Hospital Association. We have had no official report yet, but have reason to believe that in all areas of the hospital, i.e. Administration, Medical and Nursing Departments, we have met, or exceeded, their exacting standards. The main Medical area where there are problems at present is in the provision of anaesthetics. Doctor Michael Power left earlier this year and with Doctor Barbour's loss difficulties exist. At the time of writing efforts are being made overseas and in Australia to remedy this. In the meantime Doctors Page, Shimmin, Awburn and Fairbank, together with Doctor Reid from Cobden and Doctor Jenkins from Penhurst are doing their best to maintain an anaesthetic service.

Other changes in the Medical personnel are the departure of Doctor Fream from Warrnambool and we wish him all the success he undoubtedly deserves in his new practice. Also Doctor R. Delaforce, Superintendent of Brierly Hospital, has been appointed as a visiting Medical Officer.

The success of this hospital, as exemplified by the accreditation success mentioned above, reflects great credit on all staff, but particularly the Manager. Mr. Matthews copes well with a difficult job having to deal with a wide variety of situations and individuals from within the hospital and without. The respect in which he is held indicates the success of his honest and sincere application to his job.

There is much in my report about the qualities of the Medical, Nursing and Paramedical Departments,

and it is indeed high. It must never be forgotten that no matter how capable these people are they are dependent on a functioning infrastructure. The importance of high standards of housekeeping, laundry, maintenance, food production and office practices can never be over-estimated and much of the credit for the success of his hospital relates to the people who work in these areas.

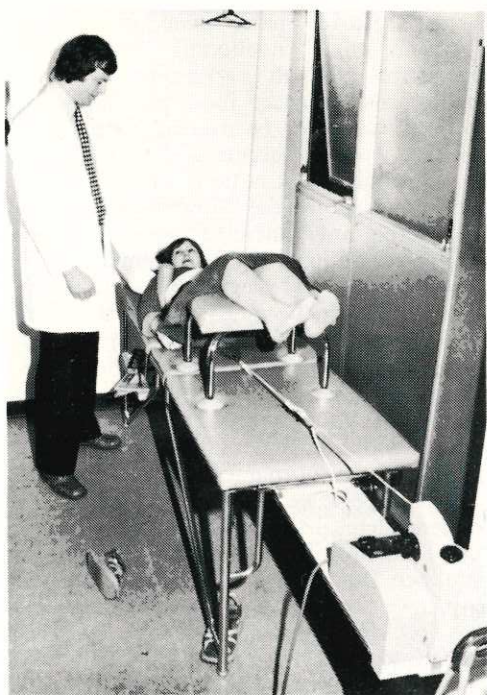
The role of the Committee of Management also is important. There has been a great deal of controversy regarding Boards or Committees in Victoria and other States. The legislation establishing the new Victorian Health Commission can be interpreted as interfering with aspects of the traditional role of these Committees. There may be short comings in other places, but this Committee discharges its duties very effectively as your representatives, and I hope that any changes will not materially alter the structure or function of the Warrnambool Committee.

This year we have five Interns and only two Resident Medical Officers, Doctor Smith and his wife Doctor Rounsevell. The hospital owes a great deal to these two Doctors who cheerfully and uncomplainingly have shouldered a considerable load that last year was shared by no less than five second year Resident Medical Officers.

The employment of a Doctor to relieve General Practitioners in the district has continued this year. Doctor Jean Douglas was initially employed, but unfortunately and unexpectedly left soon after her appointment and was replaced by Doctor Hugh Lowy, who has filled the role in a first class manner. His co-operation and willingness to help has been a great asset to the Doctors in the Corangamite Region. The Academy of General Practice in Melbourne funds this appointment. It is gratifying and overdue that money and personnel are being made available to relieve Doctors in country areas so that they can further their knowledge, or take well earned recreational leave. Doctor Lowy is loosely attached to the Base Hospital and shows how different agencies can co-operate and provide innovation in the field of health care.

As in past years the Family Medicine Programme has been a great success and seems now to be permanently established as the leading scheme of its type in Victoria, if not Australia. It is a good example of how private Doctors and a hospital can make a programme work if a spirit of compromise and a desire to help each other exists. Doctor Awburn is the Co-ordinator in Warrnambool and Doctor Fairbank arranges weekly educational sessions. Doctor Sobey attends to other Postgraduate activities and the following speakers from Prince Henry's Hospital have visited the hospital during the year: Doctor E. Serpell, Doctor H. Hillman, Doctor C. Taft, Doctor R. Fox, Doctor I. Epstein, Mr. J. Anstee, Doctor E. Maxwell and Mr. P. Petty. Other speakers who have attended the Thursday lunch time meetings are: Dr. Jean Hales, Doctor Montgomery, Doctor M.J. Simons, Doctor J. Streeton, Doctor R. Hall, Professor R. Webster from the University of Melbourne, Doctor A. Goble and Professor Prinsley who is the Director of Geriatric Medicine at the Mount Royal Hospital.

In September, 1976 I attended the World Conference in General Practice, held in Toronto, Canada. Whilst away I visited a number of other institutions. A full report of this trip has been made to the Committee of Management. The salient feature of interest to contributors is that in all the comparisons I made the Warrnambool and District Base Hospital performed very well indeed. I was unable to find any



Mr. A. Grace, Chief Physiotherapist, supervising treatment of a patient on a Tru-Trac traction machine.

particular area in which we are deficient.

It is pleasing to see that worthwhile relationships of reciprocal benefit have continued to develop with other services and organizations in the community. While our kitchen is being rebuilt meals are being prepared at Lyndoch with the full co-operation of the Manager Secretary, Mr. Rex Spencer. We have had a great deal of help from the Warrnambool Institute of Advanced Education, specifically in the fields of education from Doctor Graham Abbott and data processing from Mr. John Clarke and from other staff. We have been able to help the Institute on several occasions also, particularly in their audiovisual training programme. Other examples are performing pre-school medicals, Regional Medical Records scheme, the proposed Regional Physiotherapy and Occupational Therapy service and the training of Ambulance Officers. Work performed by the Dietitian, Audiologist, Speech Therapist and Audiovisual Department depends on the referral agency, and these can be hospitals, Doctors, Government Departments, community groups, school nurses, etc., An innovation that is being examined is a Resident Medical Officer being attached to the Psychiatry service in Warrnambool on a rotating basis.

The standards of Nursing care have remained high over the year, as we have come to expect. Misses Stewart, Taylor and Hawker, respectively Matron, Deputy Matron and Assistant Matron have seen to this. Their co-operation and help has been of great value to myself and the other Doctors. This year saw the final phasing out of the old nursing curriculum. This was an enormous administrative task and it is a great credit to the Nursing Administration that hospital services were not severely dislocated at times. Much of this success is due to Mr. L. Gormley and his staff of nurse teachers. It is unfortunate that Mr. Gormley is returning to the United Kingdom. He has certainly been very successful as head of his department. Mr. D. Pickard has been appointed to replace

Mr. Gormley and I wish him well in his new position.

I have mentioned above the spirit and co-operation exhibited by the Nursing Administration, but I would like to emphasize that this exists throughout the Nursing staff. In a complex institution like a hospital difficulties can always arise between individuals or groups, but they are minimal at Warrnambool. There have been a number of occasions where the nurses and Sister willingness to do a little bit extra has been the factor that has enabled a new venture to succeed. The list by necessity must be brief, but includes the 'Triange' in Outpatients and Casualty, the new patient identification system, Ambulance Officer training, the vexing obstetric summaries, the purchase of cardiac monitoring equipment and the breakdown of our theatre sterilizing equipment are all examples of Nursing Staff enthusiasm and help being essential and more importantly, forthcoming. Thank you to those people involved.

Finally congratulations to Miss Stewart on being awarded the Queen's Silver Jubilee Medal. She is not only highly regarded at Warrnambool, but has been recognized in this way for her contributions to the field of Nursing in Victoria.

The Medical Records Department, together with a Project Committee have introduced new patient records. Regardless of where in the hospital, information is stored, it is accessible through a central index by a unique number for each patient. Space does not permit a detailed explanation of this, but suffice it to say that it has increased efficiency in obtaining patient information, has reduced the workload and the anticipated expenditure for filing and storage in the future. Of course this has had a cost in terms of increased staff and greater workload in the Medical Records Department. It has only been with a great deal of patience, time and effort, by firstly Kristine Jenkins and then following her departure overseas, Miss Roslyn Edsall and their staff that this has succeeded.

A special thanks must go to Mr. John Clarke from the Warrnambool Institute of Advanced Education Computer Department, who was on the Project Committee. Without his expertise in planning, and knowledge of computers, the project would have failed.

This is an initial step in upgrading data retrieval in hospital and once a new Medical Records Department is established this hospital will be in a position to create an extremely sophisticated record keeping and data retrieval system.

The Regional Medical Records scheme continues to develop and occupies a Medical Records Administrator full time. There are seven hospitals using this service including St. John of Gods.

There is now ten years data available and we hope that more use will be made of this in the future than has been so far.

Last year I reported that an obstetric summary produced by computer was available. This however, has not really been a success through lack of interest and difficulty with the central organization and has been discontinued.

The Medical Records Department in this hospital is efficient, enthusiastic and hard working, but it must be realised that their results are only as good as the information recorded by Doctors. This is improving and hopefully will continue to do so in the future.

The Dental Clinic, under Bill Robertson, continues to provide a valuable service to Warrnambool.

We were fortunate to attract Bill Sheldon, who is working half time. Doctor Black from Geelong continues to visit on a six weekly basis to provide a specialized orthodontic service and this is appreciated.

Unfortunately we lost David Smith, the Dental Technician, who has entered private practice. David did a first class job whilst he was here and we wish him well. There was some difficulty in replacing David Smith, but in the ebullient person of Des Young the service has been maintained. Peter Daffy is continuing with his apprenticeship and performing at a high standard. Now with a full technical staff the waiting time is being reduced. The number of patients treated at the Dental Clinic during the year was 2,840 and the number of attendances during the year was 3,678. The total number of patients treated with prostheses was 417.

Throughout the year lack of adequate permanent Pharmacy staff has hampered development especially in the newly designed type of ward service.

In February a very competent Pharmacist, Miss Daphne Soh, resigned and moved to Melbourne. Despite Australia wide advertisements no replacement could be found, but fortunately two pharmacists from the United Kingdom have accepted positions here, and shall presently be on their way to Australia. This will lift the staff to the designated four pharmacists.

The staff at present consists of a Chief Pharmacist, Mr. G. Weeks, Pharmacist Mr. C. Whiddett, a fourth year student, Mr. N. Ferrier who is completing practical training before sitting his registration exams, and two technical assistants, Mrs. J. Foster and Mrs. J. McKenna. All staff have worked extremely well under an increased work load. The number of prescriptions dispensed during the period July 1976 to June, 1977 was 34,000 and ward requisitions 94,000.

The Pharmacy Department has expanded its role in the preparation of intravenous solutions. The acquisition and modification of a room, together with the purchase of a horizontal laminar flow cabinet, enables the Pharmacy to prepare parenteral nutrition solutions, intravenous additives and bladder irrigation in a sterile environment. The cost of this, and ancillary equipment was \$1,750.00. During the year several patients with life threatening situations were fed entirely with intravenous nutrition until their condition stabilized.

The Sessional Pharmacy scheme continued to develop throughout the year. Timboon, Koroit and Terang Hospitals now operate under the scheme which involves the daily participation of the community pharmacist in the control of drugs at his local hospital. Drugs are provided from the Base Hospital.

It is envisaged in the next year that Camperdown and Port Fairy Hospitals will also be involved in the scheme. The scheme, based on Warrnambool, is a model one and the Hospital and Charities Commission has plans to adopt the idea in other country centres throughout Victoria.

The department has continued to participate in the important area of Nurse education by providing lectures on pharmacology to student Nurses.

The routine workload of the Pharmacy has increased considerably this year and considering the shortage of staff great credit is due to Mr. Weeks for not only coping with this, but expanding the service into the other areas mentioned. In addition he also found time to pass Part 1 of the Fellowship of the Society of Hospital Pharmacists of Australia.

The Audiovisual Department is proving a great

success. Several films have been produced and at present there are about a dozen in planning or at some stage of production. The production of films is tedious and time consuming; Robert Moore and his assistant are to be congratulated on the amount of work they have completed. It is pleasing to see the involvement of other hospitals and there are projects in hand at Hamilton and Geelong and Timboon, Terang, Mortlake and Colac have been visited. There is an emphasis not only on preparation of training and education films, but community interests have been to the fore.



Mr. R. Moore (left) Audio-Visual Technician, and his assistant Mr. R. Roberts, taping for a film.

A film on handicapped people and the facilities available for treatment, training and rehabilitation was prepared for 'Handicapped Person Week' in July. This was received most favourably and was seen by over four hundred people.

Two films about careers in a hospital are being prepared and hopefully these will be of benefit to Senior Secondary School students.

An Audiology Department was established this year at a cost of approximately \$20,000.00 and deals with the diagnosis and assessment of people of all ages, with hearing problems. An important function of an Audiologist is to examine groups, such as school children, or people exposed to noise to see if they have a hearing defect that may not be recognized as such.



Mr. G. Lancaster, Audiologist, testing a patient.

We were fortunate that Mr. George Lancaster accepted the position. He is widely experienced in his field, both in Australia and overseas and has accepted the challenge of establishing a new service in such an area of need. During the period May, June, July, 1977 the General Practitioners have referred ninety-seven patients of all ages for assessment, and the Infant Welfare Centre has referred fifty-eight babies. Also over this period fifty-two pre-school children and twenty-eight industrial workers have been screened. Twenty-seven school aged children have also been referred through the School Medical Service.

The Physiotherapy Department has been taken over by Tony Grace, following the death of his father Mr. John Grace. This event was a great shock to all concerned and I thank all the Physiotherapy Staff who worked so hard at this time.

The Department will soon consist of seven or eight Physiotherapists which will provide Inpatient, Outpatient, Day Hospital and Regional treatment. This year relaxation classes, supervised by Mrs. Karen Wilde who commenced work here last July, were introduced. This is a new concept in health care and is becoming widely accepted.

Together with the Nursing Staff and Occupational Therapy Department, the Physiotherapists are active in proceeding to establish a rehabilitation course for people who have suffered heart attacks.

During the past year, 3,075 outpatients have attended the Physiotherapy Department and 11,067 treatments were given. The number of inpatients who attended was 1,429 and the number of treatments given 8,690.

Since my report last year there have been several staff changes in the Physiotherapy Department: Miss J. Torry resigned as did Mr. J. Thorpe. Mrs. K. Wilde and Miss J. Taylor have now joined the staff and Miss I. Pokolinska from the United Kingdom worked in the department for three months.

Congratulations are due to Mr. Tony Grace who spent a year in Perth and gained a Postgraduate Diploma in Manipulative Therapy. Together with his brother Paul, who is at present attending the course, they are amongst the very few Physiotherapists in Victoria who are so qualified.

Miss Pam Knight, the Dietitian, has spent several months overseas and in her absence Dawn Mirtschin has supervised most capably the activities of this department. There is a lot to do in this field, and we are fortunate in having such an enthusiastic personality as Miss Knight, who not only attends to patients at the Base Hospital, but finds time to visit other towns, write articles for publication, lecture to the nurses and run a variety of educational sessions. During the period that Miss Knight has been away, Miss Primrose, the Chief Dietitian from the Geelong Hospital, has visited several times to help Miss Mirtschin deal with any problems that have arisen from time to time. The co-operation of Doctor Alderson, the Medical Superintendent and the Geelong Hospital, is appreciated. Over the past year 5,885 outpatients have attended the Dietary Department.

A great deal of the Dietitian's success depends on the relationship with the catering department and the willing co-operation of Mr. Frank Kelly is appreciated.

A very important part of the hospital's function is providing good food for staff and patients, specifically when patients are on one of the many diets. Mr

Kelly excels in this field, the food at this hospital being of extremely high quality. The demolition and rebuilding of the kitchen and the preparation of meals at Lyndoch has necessitated an enormous amount of work and planning. Mr. Kelly and his staff through this difficult period will undoubtedly continue to maintain the high standards of food preparation.



Dietary Staff unloading a food trolley from Lyndoch. L to R: Mr. J. Baillie, Mr. B. Warren, Miss C. Fox.

The Day Hospital is discussed at greater length in the Geriatrician's report, but there is now a viable domiciliary care and rehabilitation unit functioning. There have been difficulties since its inception, but it is now providing a wonderful service and with additional Occupational Therapists, the availability of an Audiology service, the increasing participation of the District Nurses in developing their roles, can only increase its success.

Miss Jan Hill spent six months in England studying hydrotherapy and other treatment of arthritis and this is already of benefit to patients directly. Her experience will also be invaluable in the designing of the new rehabilitation unit.

Mrs. Waters, as the Speech Therapist, continues to manage a large work load in a most capable manner. We have been able to offer accommodation to the Education Department's Speech Therapist, Mrs. Janie O'Brien, and this has helped somewhat to reduce her workload.



Mrs. Liz Waters, Speech Pathologist, working with a patient.

Recently Mrs. Veida Jack resigned as Speech Therapy Aide to be replaced by Miss Robyn Baulch.

During the year 1976 - 1977, 31 inpatients were treated and 493 outpatients. The number of treatments given to these patients was outpatients 1,140 and inpatients 99.

In conclusion, Mr. President, the year has been successful. The coming year should see a consolidation of several ventures started this year and expansion of certain services, particularly within the Region. Occupational Therapy should increase with additional staff and hopefully Medical Records will improve. The year should see much of the design of the Rehabilitation building completed and the kitchen well under way. The major problems that is apparent is the lack of a Specialist Anaesthetic and as mentioned before, efforts are being made to resolve this. Other areas where more staff would be welcome are in the Dietetics and Speech Therapy.

The major event as far as health services is concerned in the coming year will be the appointment of a Chairman of the New Health Commission. This will have a far reaching effect and the role of Warrnambool and District Base Hospital is not yet clear.

Until events clarify the future, in a time of rapidly increasing costs and demands for health care, I believe that this hospital has a key role in two areas: To actively participate in preventive health measures and to co-operate with other agencies to avoid duplication and fragmentation of health services. Regrettably these things are often difficult, but we have begun to move in this direction and will endeavour to do so in the coming year.

Thank you Mr. President,

P. G. MORTON
Medical Superintendent.

9th August, 1977

Appendix 1 to Medical Superintendent's Report

CASUALTY AND OUTPATIENTS DEPARTMENT MORBIDITY STATISTICS FOR 1976

Code 1	Infective and Parasitic Diseases	887	Code 14	Congenital Anomalies	—
Code 2	Neoplasms	59	Code 15	Certain Diseases Peculiar to Newborns	—
Code 3	Endocrine Nutritional and Metabolic Diseases	107	Code 16	Miscellaneous (see next page)	874
Code 4	Diseases of the Blood and Blood-Forming Organs	47	Code 0	Other Trauma	3525
Code 5	Mental Disorders	424	Code R	Road Accidents	284
Code 6	Diseases of the Nervous System and Sense Organs	1811	Code W	Industrial Accidents	529
Code 7	Diseases of the Circulatory System	717	Code D	Accidental Poisoning or Overdose	26
Code 8	Diseases of the Respiratory System	6727	Code S	Suicide Attempt (including non-accidental overdose)	11
Code 9	Diseases of the Digestive System	2167		INJECTIONS— Smallpox Cholera and Typhoid Rubella Tetanus	
Code 10	Diseases of the Genitourinary System	915		REPEAT SCRIPTS SCRIPTS FOR CONTRACEPTIVES BLOOD ALCOHOL TEST WITHOUT INJURY. PRE-ANAESTHETIC CHECK FAMILY PLANNING ADVICE	
Code 11	Complications of Pregnancy, Childbirth & Puerperium	79			
Code 12	Diseases of the Skin and Subcutaneous Tissue	4709			
Code 13	Diseases of the Musculoskeletal System	3477			

Obituaries

MR. JOHN MAURICE GRACE, The Chief Physiotherapist, died on March 12th, 1977, at the age of 54 years. He was born at Melbourne and qualified for registration as a Physiotherapist in 1948 after four years of aircrew service with the R.A.A.F. over Europe. He came to Warrnambool in 1950 and commenced a Physiotherapy service at the hospital in that year. During his twenty-seven years as a member of the hospital team, John Grace developed and expanded the physiotherapy department to such an extent that there are now eight registered physiotherapists employed.

DOCTOR HENRY JULIUS BARBOUR, the Consultant Anaesthetist and Physician to Inpatients (Chest) died on 3rd August, 1977, at the age of 56 years. He was born at Melbourne, graduated from the University of Melbourne in 1945, and attained a Diploma of Anaesthetists in 1961. He was also a Fellow of the Faculty of Anaesthetists Royal Australian College of Surgeons. Doctor Barbour came to Warrnambool in 1951 and was appointed to the Visiting Medical Staff during that year as Honorary Specialist Anaesthetist and Physician to Inpatients (Chest). He was granted Consultant status in 1971 and provided an anaesthetic service for Warrnambool and surrounding districts for a period of twenty-six years.

Pathologist's Report

I took up my duties as Specialist Pathologist in the Department on 23.9.76 in succession to Dr. John D. Reid who retired after 17 years service to the Hospital. I would like to express my appreciation of the helpful information sent to me by Dr. Reid and of the welcome and co-operation I have received from the Departmental Staff in helping to assure that my settling-in period has been most uncomplicated.

I have found the organisation of the routine duties of the Department to be such that there has been little need for adaptation on my part or for significant change to be made.

The total number of investigations has continued to increase without any concomitant increase in staff establishment and the introduction of recently developed techniques has allowed the Department to reduce still further, the number of investigations referred to other laboratories.

Each division has participated in the quality control scheme offered by the Royal College of Pathologists of Australia, the results thus far being most satisfactory.

Attendance of members of staff at conferences etc., has maintained the level of post-graduate education and constant re-appraisal of recent advances has ascertained optimal methodology.

Several members of staff have resigned or retired and our thanks go to them for their services over varying periods.

Recruitment has been of high standard and we welcome those who joined us during the year.

DIVISIONAL REPORTS:

Biochemistry Department - The biochemistry workload has maintained a steady increase with 14,813 patients tested, compared with 13,812 in the last financial year.

Several new tests have been added in order to provide a better service. These include Radio-immuno assay methods for Thyroxine, Thyroid stimulating hormone, Folate, Vitamin B12, Gentamicin and Hepatitis B screening, and Enzyme labelled immuno-assay for

Dilantin and Carbamazepine. A continuous program of updating methods and equipment is progressing, and strict quality control of results is maintained.

Blood Transfusion Service - 1540 Donors were bled in the past 12 months and we gratefully acknowledge their efforts along with Sr. Hill and her voluntary helpers.

Numbers of donations have increased in the past few months, thanks to Dr. Fox and Matron Matheson in Timboon, who have organised fortnightly sessions there.

The Department now has a "Hot Line", via an Intercommunications System, straight to the operating theatres. This has proved invaluable in cases of emergency.

Microbiology Department - The department experienced an increase in the number of specimens handled in the period 1976-77 over that of 1975-76. We participated, as in previous years, in the Royal Australian College of Pathologists Microbiology surveys and have continued our on-going quality control programs.

Several new Microbiological products were assessed and introduced into the routine of the department in order to assist in the isolation and identification of pathogenic organisms. We have also assessed several new antimicrobial agents and included them in our routine.

Haematology Department - In the 1976-77 period this department examined specimens from 12,370 patients. This represents an overall increase in 10% over the previous year. Additional equipment for this section was a Coulter Particle counter specifically designed for the counting of blood platelets.

Histopathology and Morbid Anatomy - The number of specimens received rose by 170 compared with 1976.

A Nikon Brophot microscope was acquired to replace the obsolete Wild model which had been in use for sixteen years. The new instrument gives greatly improved resolution, illumination and field focusing with attachments for photomicrography, phase contrast and fluorescence microscopy readily available.

Autopsies numbered 165 and the autopsy rate for the Hospital was 20%.

Submission has been made for consideration of the existing mortuary facilities and the provision of improved accommodation, as recommended.

The year, therefore, showed increased turnover with greater scope and less dependance on other laboratories. Improvements in accommodation and safety factors have been carried out with the helpful co-operation of the Hospital Administration and Engineering department.

The introduction of the Master Identification Index has resulted in marked improvement in the efficiency of the office routine and promises further improvements as a result of computerisation.

The changes brought about by legislation have produced added difficulties, but these have been largely

Appendix 2 to Medical Superintendent's Report DATA ANALYSIS OF PATIENTS DISCHARGED FOR THE PERIOD 1.7.75 TO 30.6.76.

DIAGNOSIS	Standard		Private		Compensable		Overall Patients		Oper.	Died.	Compl.					
	Male	Female	Male	Female	Male	Female	Male	Female								
Infective and Parasitic Diseases:	151	131	225	245	12	4	388	380	768	8,438	11.0	480	79	210	13	
Malignant Neoplasms:	35	31	48	53	5	2	88	86	174	3,100	17.8	480	90	106	36	
Benign Neoplasms:	8	16	7	39	2	-	17	43	72	415	5.8	4	13	71	-	
Nutritional, Endocrine, Metabolic:	12	17	16	26	1	1	29	43	897	897	12.5	10	25	2	1	
Mental Disorders:	39	58	38	45	5	8	82	111	193	7,471	38.7	14	40	7	2	
Non-Infective Diseases Eye, Ear:	18	37	26	40	1	3	45	80	125	607	8.9	29	55	119	-	
Ischaemic Heart Disease:	29	27	51	24	19	1	99	51	150	1,774	11.8	-	12	4	18	
Hypertensive Disease:	4	10	6	9	2	-	12	19	31	425	13.7	-	12	1	-	
Rheumatic, Other Heart Disease:	22	32	13	18	3	8	38	58	96	1,562	16.2	-	57	1	9	
Cerebrovascular Disease:	18	51	17	28	7	2	42	81	123	7,078	57.5	11	77	2	18	
Diseases of Blood Vessels:	17	22	26	46	12	1	55	69	124	6,066	48.9	11	37	68	5	
Diseases of Blood:	1	4	6	5	1	-	8	9	17	226	13.3	-	8	2	-	
Non-Infective Respiratory Diseases:	109	82	179	123	22	2	310	207	517	3,708	7.2	205	85	214	7	
Non-Infective Disease C.N.S.:	25	18	9	14	54	3	88	35	123	795	6.5	9	61	14	-	
Diseases of Teeth and Jaws:	68	69	18	45	-	-	86	114	200	241	1.2	101	2	198	-	
Diseases of Upper Digestive Tract:	15	5	22	5	1	-	38	10	48	389	8.1	1	16	29	2	
Hernia, Intestinal Obstruction:	22	14	33	14	14	-	69	33	102	700	6.9	20	24	82	2	
Appendix, Intestine, Peritoneum:	23	25	48	44	5	-	76	69	145	1,121	7.7	32	17	118	-	
Liver, Gall Bladder, Pancreas:	13	17	19	30	4	-	36	47	83	1,028	12.4	12	12	46	5	
Kidney, Urinary System Diseases:	12	17	26	29	2	1	40	44	84	598	7.1	12	22	24	2	
Male Genital System Diseases:	15	81	33	33	3	-	51	-	51	351	6.9	23	9	46	-	
Breast, Female Genitalia:	-	81	-	214	-	4	299	-	299	1,549	5.5	2	13	259	-	
Delivery, Normal and Complicated:	-	77	-	347	-	-	424	-	424	4,708	11.1	-	-	367	-	
Complicated Pregnancy, Puerperium:	-	51	-	153	-	-	204	-	204	1,145	5.6	-	-	31	-	
Foetal and Neonatal Diseases:	-	5	-	5	-	-	5	-	17	289	17.0	17	-	-	4	
Congenital Disease:	8	4	22	4	1	-	31	8	39	266	6.8	26	1	30	-	
Skin, Muscle, Bone, Conn. Tissue:	51	37	71	77	41	17	163	131	294	3,026	10.3	26	42	162	2	
Fractures and Dislocations:	74	47	79	50	53	13	206	110	316	4,360	13.8	76	60	238	6	
Contusion, Wound, Foreign Body:	33	20	32	16	31	18	96	54	150	664	4.4	45	17	85	1	
Injury to Nerves and C.N.S.:	22	11	26	11	10	8	58	30	88	185	2.1	34	6	5	4	
Burns:	8	2	6	6	-	1	14	4	18	235	13.1	10	1	3	-	
Surgical Complications:	9	5	9	12	2	1	18	17	35	213	6.1	12	7	16	-	
Effect of Medicinal Agents:	14	12	9	18	2	-	25	31	56	190	3.4	14	5	1	-	
Toxic and Other Adverse Effects:	9	2	6	2	-	-	15	4	19	36	1.9	11	1	1	-	
Symptoms, Procedures, Investigation:	117	182	170	256	42	14	329	452	781	7,365	9.4	135	136	302	9	
Social Problems:	13	19	1	1	-	-	14	20	34	387	11.4	13	8	2	1	
TOTAL DISCHARGED (WITH DIAG- NOSIS)	1,014	1,235	1,300	2,056	357	110	2,671	3,401	6,072	71,708	11.8	1,374	1,099	2,915	147	
EXTERNAL CAUSE OF INJURY (Included in above Total):	7	5	10	4	1	1	18	10	28	114	4.1	18	5	2	-	
Accidental Poisoning:	6	1	10	3	42	3	95	46	141	1,290	9.1	19	12	61	6	
Motor (Road) Accidents:	35	48	47	30	7	3	89	81	170	3,333	19.6	55	55	83	8	
Falls:	12	12	6	16	1	-	19	28	47	1,78	3.8	3	3	2	-	
Self-Inflicted Injury, Suicide:	134	58	122	86	31	9	287	153	440	3,118	7.1	117	53	270	1	
Other Accidents, Injuries:	194	124	195	139	119	55	508	318	826	8,033	9.7	212	128	418	15	
TOTAL PATIENTS WITH EXT. CAUSES:	194	124	195	139	119	55	508	318	826	8,033	9.7	212	128	418	15	

overcome by the application of members of staff and their determination to continue to provide an efficient and reliable service.

Continued progress can be anticipated in spite of restrictions necessitated by the economic climate.

D. C. Lamb,
CLINICAL PATHOLOGIST.



Dr. D. Lamb, Specialist Pathologist.

Geriatrician's Report

During this year there has been a continuing development of Geriatric Medical Services with particular emphasis on the extension of services throughout the Corangamite Region. Regular visits by the Specialist Geriatrician to the District Hospitals is becoming established, providing consultative and administrative services. A new geriatric unit, 'Merindah Lodge', was opened at Camperdown Hospital in September, 1976 and a new elderly persons' hostel, the 'May Noonan' Hostel, was opened at Terang in February, 1977. A part-time Diversional Therapist was appointed to Mortlake Hospital in May of this year, and a new regional Day Hospital bus, to provide additional transport facilities, so that more patients in the outlying areas could be given Day Hospital treatment, was commissioned into service in April 1977.

In Warrnambool a geriatric assessment clinic has been established within the Day Hospital on a regular basis, and is providing consultative, assessment and follow-up services for geriatric patients. Domiciliary visits, domiciliary consultations and ward consultations are playing an important part in the geriatric services that need to be provided. Attendances at the

Day Hospital have increased, and there has been a constant turnover of patients in the short-term geriatric and rehabilitation unit (ward 7), which provides facilities for investigation, assessment, medical treatment, restorative care and temporary family relief.

The policy has been to keep elderly people out of hospital as long and as much as possible, but where necessary, long-term or extended geriatric hospital care is being provided for at Corio House and Alveston House in conjunction with developing geriatric services at Lyndoch.

The hospital Social Welfare Department, through Mrs. R. Taylor and Mrs. B. Witham, in addition to providing social welfare services for geriatric patients and their families, are also concerned with all patients and relatives both in and out of the hospital for whom their help may be requested. There were 5,496 referrals to the department throughout the year.

We have been very fortunate to have an almost full complement of staff during the year. Sister Owen, Sister-in-Charge of the Day Hospital, resigned on the 6th September, 1976 because of family commitments, and Sister D. Jellie was appointed to the position from that date. Mrs. B. Balderstone, Occupational Therapist-in-Charge, resigned on the 31st March, 1977. We were sorry to lose her and since that time Mr. R. Ziegeler, together with our two Occupational Therapy Aides, has continued to maintain occupational therapy services. Miss J. Hill returned from her overseas visit on the 4th April, 1977 so that, after being somewhat short of physiotherapy services, there are now two full-time physiotherapists in the Day Hospital area and Geriatric and Rehabilitation Unit.

Credit is due to all the staff, who, by their enthusiasm, concern, interest, and efforts have contributed to maintain a high standard of geriatric medicine, both in the hospital and within the community, throughout the year.



R.N.A's K. Appleby (left) and L. Habel (right) with patient Mrs. Ivy Tallentyre.

STATISTICS	1975/76	1976/77
Attendances — Day Hospital	6,091	8,720
New Patients — Day Hospital	155	316
Number of Discharges — Day Hospital	76	183
Number of attendances — Assessment Clinic	40	218
Number of new patients — short term Geriatric & Rehabilitation Unit	97	90
Number of discharges — short term Geriatric & Rehabilitation Unit.	97	90

D. H. BLAKE
REGIONAL SPECIALIST GERIATRICIAN

Radiologist's Report

We were very fortunate in retaining our Radiographic Staff from the previous year. I would like to congratulate the Staff on maintaining a very harmonious working relationship within the Department and with the rest of the Hospital without any loss in overall efficiency. Following the resignation of Elizabeth



Radiologist, Dr. E. Rafferty and Radiographer, Miss M. Stewart, X-raying a patient.

McLaren we were also fortunate to obtain Mrs. Jennie Reddick for the Reception Desk, and she has been helped considerably by Miss Wendy Jervies who was employed under the Youth Training Scheme funded by the Federal Government.

A second Radiologist, Dr. John Rogan, has been recruited from London and is due to take up his post in November, 1977

During the year I attended the Physician Training Programme in Diagnostic Ultrasound at the University of Oklahoma, Oklahoma City, U.S.A. This new imaging technique has very wide application in Medicine in general but is particularly useful in obstetrics. Pictures are obtained without the use of ionising radiation (X-Rays) and there is no danger to the mother or foetus at any stage of pregnancy. The examination can be repeated at will, unlike X-Ray examinations of pregnant patients. It is hoped to be able to add this technology to the Department in the not too distant future.

As there was an increasing demand for this service we obtained an ELK Rapid Film Changer for

angiography during the year, and this machine is now installed and in service in the Department. This equipment has further extended the range of investigations possible in the Department.

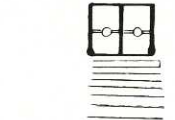
The Board of Management also approved the purchase of a second automatic processor to avoid the delays caused by manual processing when the other equipment suffers a breakdown or is out of action for routine servicing.

With the help of Dr. Morton and the Department of Medical Records the Unit Record number filing system has been introduced into the Department and is working well.

I would particularly like to acknowledge Mr. Ziegler's efforts in establishing this system.

Considered altogether, 1976-77 has been an eventful and satisfying year in the X-Ray Department.

Dr. E. B. Rafferty,
M.B., B.S., M.R.A.C.R.



Day Hospital
Attendances — 4,407



Welfare
Interviews — 2,915

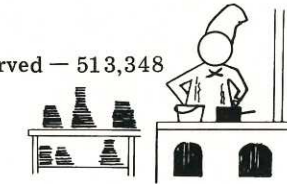


Out-Patients Attendances — 118,244
All Departments.

Babies Born — 397



Meals served — 513,348



Total Staff Including
Visiting Medical & Central
Linen Service — 619



Speech Therapy Treatments
— 1,140



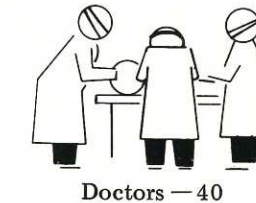
Pharmacy —
Prescriptions — 34,000
Ward Units — 94,000
Total 128,000



X-Ray Examinations — 13,143



Inpatients Treated — 6,285



Doctors — 40



Laboratory —
Specimens Examined — 49,649



Linen Usage — 569,429 Kg.



Out-Patients Treated
All Departments — 58,232



Visiting Nurse No. Visits
— 20,123



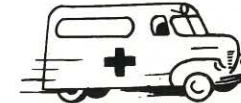
Physiotherapy Treatments — 11,067



Dietitian
Consultations — 5,885



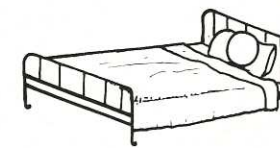
Dental Unit
Attendances — 3,678



Casualties — 7,547



Operations Performed — 3,160



Beds Available — 206.



Meals on Wheels Delivered — 21,661



Patients Discharged — 5,978



Nursing Staff — 279

Warrnambool & District Base Hospital

OPERATING FUND STATEMENT OF RECEIPTS AND PAYMENTS From 1st July, 1976 to 30th June, 1977.

RECEIPTS	\$	PAYMENTS	\$
Government Grants & Payments	4,712,069	Deficit Brought forward 1/7/76	160,812
Government Grants & Payments — Part Reimbursement 1975/76 Deficit	136,949	Salaries & Wages	4,293,372
Inpatients Fees Collected		Superannuation	48,362
— Special Classes	158,055	Food Supplies	270,166
— Private	974,831	Medical and Surgical	689,433
Outpatients	31,192	Fuel Light and Power	53,162
Income from Investments	913	Domestic Charges	364,523
Income from Sundry Sources	27,818	Repairs and Maintenance	95,436
Meals and Accommodation	123,729	Administrative Expenses	229,773
Special Purposes Medical	245,542	Non Operating Expenses	405,551
Fee Sharing Recoveries	144,222		
Accumulated Deficit 30/6/77	55,270		
	<u>6,610,590</u>		<u>6,610,590</u>

RECEIPTS AND PAYMENTS EXPRESSED AS A % OF TOTAL

	%		%
Government Grants & Payments — Ordinary	71.3		
Government Grants & Payments — Part Reimbursement 1975/1976 Deficit	2.2	Deficit Brought Forward 1/7/76	2.5
Inpatients Fees Collected		Salaries and Wages	64.9
— Special Classes	2.4	Superannuation	0.7
— Private	14.7	Food Supplies	4.1
Outpatients	0.5	Medical and Surgical	10.4
Income from Investments	—	Fuel Light and Power	0.8
Income from Sundry Sources	0.4	Domestic Charges	5.5
Meals and Accommodation	1.8	Repairs and Maintenance	1.4
Special Purposes Medical	3.7	Administrative Expenses	3.5
Fee Sharing Recoveries	2.2	Non Operating Expenses	6.2
Accumulated Deficit	0.8		
	<u>100.0</u>		<u>100.0</u>

AUDITOR'S REPORT

We report that we have examined the Accounts of Warrnambool and District Base Hospital for the year ended 30th June, 1977.

These Accounts comprise Statements of Receipts and Payments for the Operating Account from 1st July, 1976 to 30th June, 1977, and for other funds for the year ended 30th June, 1977, the Statement of Balance and supplementary information at 30th June, 1977.

In our opinion, the Statement of Balances and Statement of Receipts and Payments are properly drawn up in accordance with the accounting instructions issued by the Hospitals and Charities Commission so as to give a true and fair view of the cash situation of the Institution at 30th June, 1977, and of the Receipts and Payments for the period ended on that date.

We have examined the Statement of supplementary information in respect of fees outstanding Debtor (other) and Stores at 30th June, 1977, and in our opinion it is in accordance with the records of the Institution and has been properly prepared so as to give a true and fair view of the value of these items.

The accounting and other records examined by us have been properly maintained.

COFFEY AND CO., PUBLIC ACCOUNTANTS.

Warrnambool & District Base Hospital

COMPARATIVE STATEMENT FOR PAST FIVE YEARS

INCOME/RECEIPTS	1973	1974	1975	1976	1977
	\$	\$	\$	\$	\$
Government Grants & Payments	1,025,917	1,371,434	1,982,946	4,160,108	4,849,018
Patients Fees (including Fee Sharing Medical)	1,181,884	1,452,051	1,862,251	979,542	1,553,842
Charitable Contributions	13,000	13,000	—	—	—
Income from Investments	973	973	973	1,021	913
Income from Sundry Sources	12,862	27,287	16,283	18,236	27,818
Meals and Accommodation	68,380	111,231	119,216	118,859	123,729
				(11 m/e (30/6/76))	
Deficiency	25,208	10,828	91,915	160,812	55,270
TOTAL	<u>2,328,224</u>	<u>2,986,804</u>	<u>4,073,584</u>	<u>5,438,558</u>	<u>6,610,590</u>

EXPENDITURE/PAYMENTS

Deficit Brought Forward	—	—	—	—	160,812
Salaries and Wages	1,646,406	2,173,471	2,865,315	3,772,793	4,293,372
Food Supplies	104,737	162,863	205,400	220,103	270,166
Medical and Surgical	185,325	225,740	298,442	443,056	531,687
Payments to Visiting Medical Officers	—	—	—	99,905	157,746
Fuel, Light & Power	24,874	26,981	33,463	35,140	53,162
Domestic Charges	151,168	170,025	222,424	250,566	364,523
Repairs and Maintenance	47,101	44,786	72,539	76,038	95,436
Administrative Expenses	127,943	114,137	187,216	228,356	278,135
Non Operating Expenses	40,670	48,755	67,950	111,015	221,083
Day Hospital Expenses	—	20,046	120,835	154,898	184,468
Surplus	—	—	—	(July '75) 46,688	—
TOTAL	<u>2,328,224</u>	<u>2,986,804</u>	<u>4,073,584</u>	<u>5,438,558</u>	<u>6,610,590</u>

Number of Inpatients treated	5,414	5,889	6,082	6,261	6,285
Daily Average Inpatients	171.7	171.2	161.1	159.5	159.3
Daily Average Stay in Hospital	11.6	10.6	9.7	9.3	9.3
Average Daily Bed Cost Inpatient	30.65	38.90	53.50	72.64	83.40
Average Cost per Inpatient treated	354.85	473.78	517.53	666.10	771.40
Number of Outpatients treated	39,761	50,329	46,392	50,530	58,232
Number of Outpatient Consultations or Treatments.	57,212	77,399	85,074	109,702	118,244
Average Cost per Outpatient Consultation or Treatment.	\$ 5.03	\$ 5.50	\$ 7.60	\$10.24	\$11.20

Alveston House

STATEMENT OF INCOME AND EXPENDITURE 1.7.76 TO 30.6.77 MAINTENANCE ACCOUNT

EXPENDITURE	\$	INCOME	\$
Salaries and Wages	235,690	Government Grants & Payments	41,944
Administrative	7,868	Patients' Fees	58,095
Dietary	13,115	Nursing Home Benefits	169,867
Housekeeping	948	Income from Sundry Sources	1,138
Linen, Laundry & Sewing	28,472		
Power, Lighting & Heating	2,392		
Maintenance	1,980		
Medical and Surgical	2,758	Deficiency for Period	22,179
	<u>\$ 293,223</u>		<u>\$ 293,223</u>

Income and Expenditure expressed as portions of one dollar.

EXPENDITURE	Cents	INCOME	Cents
Salaries and Wages	80.38	Govt. Grants and Payments	14.31
Administrative	2.68	Patients' Fees	19.81
Dietary	4.47	Nursing Home Benefits	57.93
Housekeeping	0.32	Income from Sundry Sources	0.39
Linen, Laundry & Sewing	9.71	Deficiency for period	7.56
Power, Lighting & Heating	0.82		
Maintenance	0.68		
Medical and Surgical	0.94		
	<u>100.00</u>		<u>100.00</u>

Alveston House

COMPARATIVE STATEMENT FOR PAST FIVE YEARS

INCOME	1973	1974	1975	1976	1977
	\$	\$	\$	\$	\$
Government Grants	34,700	40,000	21,084	29,500	41,944
Patients' Fees (Including Nursing Home Benefits)	109,112	128,836	199,514	216,521	227,962
Charitable Contributions	200	200	—	—	—
Other	497	482	628	670	1,138
Deficiency	—	3,426	—	8,942	22,179
	<u>144,509</u>	<u>172,944</u>	<u>221,226</u>	<u>255,633</u>	<u>293,223</u>
TOTAL					

EXPENDITURE	1973	1974	1975	1976	1977
Salaries & Wages (Less Board & Lodgings)	116,333	137,473	173,987	209,108	235,690
Administrative	6,126	5,615	5,733	5,183	7,868
Dietary	7,036	15,342	14,744	14,707	13,115
Housekeeping	426	564	884	829	948
Linen, Laundry & Sewing	8,905	10,751	15,183	21,026	28,472
Power, Lighting & Heating	2,149	1,773	2,365	2,450	2,392
Maintenance	1,043	349	771	1,637	1,980
Medical and Surgical	835	1,077	1,060	693	2,758
Surplus	1,656	—	6,499	—	—
	<u>144,509</u>	<u>172,944</u>	<u>221,226</u>	<u>255,633</u>	<u>293,223</u>
TOTAL					

STATISTICAL	1973	1974	1975	1976	1977
Number of Patients Accommodated	40	53	40	51	55
Daily Average Accommodated	32.92	32.69	32.90	32.80	32.70
Average Daily Bed Cost	\$ 11.89	\$ 14.56	\$ 17.88	\$ 21.64	\$ 24.99
Average Cost per Patient Accommodated	\$3571.33	\$3277.83	\$5368.18	\$5096.53	\$5422.65

Corio House

COMPARATIVE STATEMENT FOR PAST FIVE YEARS

INCOME	1973 \$	1974 \$	1975 \$	1976 \$	1977 \$
Government Grants	13,024	34,255	14,270	28,700	49,711
Patients' Fees (Including Nursing Home Benefits)	160,406	184,178	270,040	296,086	331,520
Charitable Contributions	200	200	—	—	—
Other	58	15	51	23	54
Deficiency	4,312	8,434	—	3,317	23,209
TOTAL	178,000	227,082	284,361	328,126	404,494
EXPENDITURE					
Salaries & Wages (Less Board & Lodgings)	139,475	174,887	210,407	264,637	317,635
Administrative	7,384	5,898	6,671	5,076	8,420
Dietary	9,855	22,417	20,702	19,635	18,212
Housekeeping	651	812	1,646	2,012	2,768
Linen, Laundry & Sewing	15,713	18,528	22,085	29,138	46,374
Power, Lighting & Heating	2,881	2,508	3,529	3,727	5,082
Maintenance	574	539	1,129	1,167	1,773
Medical & Surgical	1,467	1,493	2,585	2,734	4,230
Surplus	—	—	15,607	—	—
TOTAL	178,000	227,082	284,361	328,126	404,494
STATISTICAL					
Number of Patients Accommodated	68	76	74	75	54
Daily Average Accommodated	46.80	46.49	46.56	44.88	44.93
Average Daily Bed Cost	\$ 10.42	\$ 13.43	\$ 15.81	\$ 20.31	\$ 25.05
Average Cost per Patient Accommodated	\$2617.65	\$3000.76	\$3631.81	\$4449.16	\$7607.74

Life Governors as at 30th June 1977

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 Mr. A.L. Anderson, 140 Ormond Rd., Geelong East.
 Mrs. G.I. Anderson, Lava St., W'bool.
 Mrs. J.F. Anderson, Nullawarre.
 Mr. V.G. Balmer, 20 Wildwood Cres., W'bool.
 Mrs. V. G. Balmer, 20 Wildwood Cres., W'bool.
 Mr. W. R. Beetham, Ballarat.
 Mr. R.G. Bennett, Simpson St., W'bool.
 Mrs. Iris M. Bickley, 'Wama', Caramut.
 Mr. W. H. Bligh, W'bool.
 Mr. E. R. Bonsey, Lorne.
 Mr. C.G. Boyle, 17 Birdwood Ave., W'bool.
 Mr. N. Bradley, Adelaide.
 Mr. J. Broadway, 267 Koroit St., W'bool.
 Mrs. I.V. Bruce, 277 Lava St., W'bool.
 Mrs. L. Burleigh, Nullawarre.
 Dr. Irving Buzzard, Melbourne.
 Mr. F.P. Callaghan, 199 Liebig St., W'bool.
 Miss Agnes Campbell, Framlingham.
 Mr. J. Caple, Timor St., W'bool.
 Mr. K. Carney, 7 Eilerslie Gve., W'bool.
 Mrs. P. Chadwick, Naringal.
 Mrs. F.A.J. Chislett, Nullawarre.
 Mrs. Helen Chislett, Naringal.
 Mrs. A.F. Coggins, 37 Jukes St., W'bool.
 Mr. Alistair C. Cole, 127 Victoria St., Stanton Hill, Townsville.
 Cr. R.A. Crothers, Wangoom.
 Mr. S. Davidson, Woolsthorpe.
 Mrs. D. Dawson, 26 Timor St., W'bool.
 Mrs. R.C. Dawson, 'Koringal', Hawkesdale.
 Mr. D.M. Dickson, 2 Liebig St., W'bool.
 Mrs. Jack Douglas, Woolsthorpe.
 Mrs. L. Eccles, 7 Jackman Ave., W'bool.
 Miss Agnes Fleming, W'bool.
 Mr. W. Fleming, W'bool.
 Dr. J.K. Gardiner, 90 Wright St., Middle Park, 3206.
 Mrs. G. Garvey, Caramut.
 Mrs. M.M. Gibbs, Woolsthorpe.
 Mrs. M.F. Gilbert, Woolsthorpe.
 Mrs. Margaret Good, 'Halfpenny Green', Woolsthorpe.
 Mr. J.C. Grauer, Allansford.
 Mrs. J. Guyett, 226 Timor St., W'bool.
 Mr. C. Hallowell, 327 Timor St., W'bool.
 Mrs. M.R. Hammond, 1 Jackman Avenue, W'bool.
 Mrs. M.N. Harris, Maxwell Grove, W'bool.
 Mrs. A. Hassett, 'Newhaven', Caramut.
 Mrs. M.A. Hatfield, 8 Derby Rd., Maryborough.
 Mrs. Joan Henderson, 'Carracoorte', Grassmere.
 Mr. O.V. Henry, 23 Lava St., W'bool.
 Mr. W.I. Holmes, Woolsthorpe.
 Mr. A. Hooton, Cramer St., W'bool.
 Mrs. A. Hooton, Cramer St., W'bool.
 Mrs. J. Horwood, 206 Merrivale Drive, W'bool.
 Mr. L. Howard, Dennington.
 Mr. W.J. Huffer, Care Lyndoch, W'bool.
 Mrs. V. Hyland, Woodford.
 Mr. Stuart Jenkins, Grassmere.
 Miss Edna J. Jones, 'Union', Woolsthorpe.

Miss Gwen Anne Jones, 'Union', Woolsthorpe.
 Mr. Chris Kerr, 194 Timor St., W'bool.
 Mr. A.W.R. Lewis, 31 Howard St., W'bool.
 Mr. S.A. Lindsay, 42 Swan St., W'bool.
 Dr. K.W. Longton, 294 Timor St., W'bool.
 Mrs. P. Luxton, 'Olangolah', Hawkesdale.
 Mrs. A.G. Lumsden, 117 Dunstan Pde., Pt. Melb.,
 Mrs. J.E. Lynes, Nullawarre.
 Mrs. H.G. Marfell, Geelong.
 Mrs. Norman Marwood, Nullawarre.
 Mrs. J.I. Mathieson, Nullawarre.
 Mr. G. Mathieson, 340 Timor St., W'bool.
 Mrs. J.P. Moore, 42-46 Princes Highway, W'bool.
 Mr. Bruce Morris, Howard St., W'bool.
 Mrs. Arthur McCosh, Nullawarre.
 Mrs. L. McCosh, 'Banuke', P.B. 71 Koroit.
 Mrs. M. McDonald, 'Siberia', Purnim.
 Mrs. W. McEwan, W'bool.
 Mr. Ernie McKenna, 45 Jamieson St., W'bool.
 Mr. A.R. McLachlan, 7 Hider St., W'bool.
 Mrs. H. McLaren, 30 Armstrong St., Colac.
 Nestle Sports & Social Club, Dennington.
 Mr. G. Nicoll, Melbourne.
 Mrs. D. O'Brien, Hawkesdale.
 Mrs. M. Officer, 19 Hickford Pde., W'bool.
 Mr. P. O'Sullivan, Allansford Rd., W'bool.
 Dr. Park, 12 RENNISON ST., Beaumaris.
 Mrs. T.J. Parker, 503 Murray Cres., Albury.
 Mrs. G.R. Parsons, Naringal.
 Mrs. M.E. Paterson, Ocean Grove.
 Mrs. R.F. Pattison, 90 Skene St., W'bool.
 Mr. K. Robinson, Purnim.
 Mr. Harvey Rogalsky, 2 Cramer St., W'bool.
 Mr. J.C. Rule, Ferguson St., W'bool.
 Mr. P.V. King, 1 Howard St., W'bool.
 Mrs. K. Russell, Caramut.
 Mr. A.E. Scott, Southern Cross.
 Mr. L. Sedgley, Purnim.
 Mr. D. Shilson, Hickford Pde., W'bool.
 Mrs. A.B. Smart, 8 Mickle St., W'bool.
 Dr. R.R. Sobey, 3 Darling St., W'bool.
 Mr. H.I. Stephenson, 58 Hickford Pde., W'bool.
 Mrs. W.C. Surrledge, 80 Jamieson St., W'bool.
 Mrs. V. Surkitt, Caramut.
 Miss D.A. Swinton, 226 Timor St., W'bool.
 Mrs. Stuart Swinton, 2 St. James Cres., W'bool.
 Mr. D.N. Symons, 201 Liebig St., W'bool.
 Mrs. D. Taylor, Nelson St., W'bool.
 Mrs. A. Thorpe, 4 Cyma St., W'bool.
 Mr. J.B. Walker, Care 3YB Radio Station, W'bool.
 Mrs. H. Wallace, Mepunga East.
 Mr. C.C. Waring, 216 Koroit St., W'bool.
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 Mrs. J.C. Whitehead, 'Goodwood', Hawkesdale.
 Mrs. Kenneth Whitehead, 'Spring Creek', Minhamite.
 Mrs. R. Willsher, 201 Moore St., W'bool.
 Mrs. G.J. Wilson, 'Tulliallan', Pte. Bag., W'bool.
 Mrs. N.T. Wines, 342 Timor St., W'bool.
 Mr. Claude Whitton, Winslow.
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JOHNSON, Mr. Edward, "Larkfield", 10 Jamieson St. Warrnambool.	20.00	McEWAN, Mrs. I., 5 Grace Avenue, W'bool.	5.00	NICOL, Mr. & Mrs. J.H., Allansford	15.00
JOHNSON, Mr. & Mrs. H.W., Warrnambool.	20.00	McGREGOR, Mrs. J., Bunbury.	5.00	NIGHTINGALE CHEMICALS, 17-21 Valley St., Huntingdale.	10.00
JOHNSON, Miss L., 80 Skene Street, W'bool.	35.00	McKENNA, Mr. J., Wangoom.	2.00	NORTHEAST, E.R. & Co., 93 Kepler Street, W'bool.	50.00
JOHNSON, Mr. R.G., Woolsthorpe.	2.00	McKENZIE, Mr. L., 212 Liebig Street, W'bool.	10.00	NORTON, Mr. J.B., 9 Ferguson Street, W'bool.	20.00
JONES, Miss Edna J., "The Union", Woolsthorpe.	100.00	McKENZIES SOFT DRINKS, 194 Fairy Street, W'bool.	10.00	NUNN, Mr. & Mrs. K., 129 Kepler Street, W'bool.	20.00
JONES, Miss G.M., "The Union", Woolsthorpe.	100.00	McKENNA, Mr. P.B., Framlingham.	2.00	O'CALLAGHAN, Dr. & Mrs. J., 27 Henna Street, W'bool.	75.00
JONES, The Family of the Late Sir Fletcher, C/- Fletcher Jones Pty. Ltd., Pleasant Hill, Warrnambool.	500.00	McKEW, Mrs. I., 118 Hickford Parade, W'bool.	5.00	O'DONNELL BROS., TYRE SERVICE, 90 Kepler Street, W'bool.	50.00
JONES, Dr. G., Timor St. W'bool.	25.00	McLAUCHLAN, Mrs. H., 35 Belmore Road, W'bool.	5.00	OFFICER, Mr. A.W., "Kilmorey", Woolsthorpe.	50.00
JOUBERT & JOUBERT PTY. LTD., 120 Betie Street, Pt. Melbourne.	10.00	McLEAN, Mrs., 44 Timor Street, W'bool.	10.00	OLYMPIC TYRE & RUBBER CO. PTY. LTD., & BEAUREPAIRE TYRE SERVICE, P.O. Box 222, Camberwell.	6.00
KELSON, Mr. C.S., 11 Nelson Street, W'bool.	20.00	McLEAN, Mrs. D., Flat 5/7 Worland Gve., W'bool.	5.00	O'SULLIVAN, Cr. W., W'bool.	10.00
KELSON, Mr. David, 115 Drummond Street, Dennington	2.00	McLEAN, Mrs. I., W'bool.	20.00	OWENS OF WARRNAMBOOL, 159-165 Lava Street, W'bool.	10.00
KELSON, Mr. & Mrs. J.B., 115 Drummond St. Dennington.	10.00	McLEOD, K & G. PTY. LTD., 77 Liebig Street, W'bool.	20.00	OWEN, Mrs. S., 52 Foster Street, W'bool.	20.00
KELSON, Miss Mary, 115 Drummond St. Dennington	2.00	McMAHON, Mr. Kevin, 21 Killara Street, Box Hill Nth.	50.00	PAGE, Dr. & Mrs. M., Princess Highway, W'bool.	20.00
KETEL, Mrs. O., Hanover Arcade, Koroit St. W'bool.	5.00	McNEIL, Mr. C., 23 Birdwood Avenue, W'bool.	20.00	PARFETT, Mr. T., Nullawarre.	2.00
KING, Mrs. E.B., 17 Japan Street, W'bool.	60.00	MACKAY, TAYLOR & CO., Kepler Street, W'bool.	50.00	PARKER BROS., AUTO CO., 109 Lava Street, W'bool.	45.00
KING, Mr. & Mrs. P.R., 59 Simpson Street, W'bool.	10.00	MAHOOD, Mr. J., Wangoom.	5.00	PARSONS, Mrs. B., Naringal.	5.00
KRAFT FOODS LTD., Allansford.	120.00	MAJOR MOTORS, 217 Koroit St. W'bool.	15.00	PATON, Miss L., 31 MacKinnon Street, Terang.	20.00
LABCO PTY. LTD., 44 Betha Street, Springvale.	25.00	MAST, Mr. F., MATHIESON, Miss Edna, Nullawarre.	4.00	PEEL, Mrs., 12 Kelp Street, W'bool.	10.00
LAILAW, Mr. & Mrs. 56 Kelp Street, W'bool.	20.00	MATHIESON, Mr. J.A., Snr. Nullawarre.	2.00	PEKIN, Mr. K., Mepunga East.	2.00
LAMPARD, Mr. D., Wangoom.	2.00	MATHIESON, Mr. & Mrs. J.I. Nullawarre.	4.00	PELLING, Mrs. Leila, Flat 3, Lyndoch.	30.00
LANG, Mr. I., "The Union", Woolsthorpe.	2.00	MATHIESON, Mr. M., Woolsthorpe.	2.00	PEMBERTHY, Mr. & Mrs. Les, 114 Rooneys Road, W'bool.	10.00
LAUDER, Mr. D., 1 Barkly Street, W'bool.	5.00	MATHIESON, Mr. & Mrs. W.A., Nullawarre.	10.00	PETERS ICE CREAM, P.O. Box 18, Clayton.	10.00
LEE, Mr. J.P., "Warrn", Wangoom.	2.00	MATTHEWS, Mr. & Mrs. Alan E., 15 Monash Avenue, W'bool.	10.00	PETHARD TARAX CHARITABLE FUND, 51 Queen St. Melbourne.	200.00
LETTIS, Mrs. M., Swinton Wing, Lyndoch, W'bool.	20.00	MATTHEWS, Miss Alison, 15 Monash Avenue, W'bool.	2.00	PHILPOTT, Dr. J.D. & Mrs., 26 Saltau Street, W'bool.	40.00
LEWIS, Senator A.W.R. & Mrs., 31 Howard Street, W'bool.	10.00	MATTHEWS, Mr. R., Woolsthorpe.	2.00	PIKE, Mr. G., Nerranda.	4.00
LINCOTT LINEN CO. PTY. LTD., 251-255 Moray St. Sth. Melb.	4.00	MAXWELL, Dr. E.A. & Mrs., 12 Jamieson Street, W'bool.	25.00	PONTING, Miss E., 38 Kerr Street, W'bool.	5.00
LOCK, Mr. C.C., W'bool.	7.00	MAYVEN MEDICAL PTY. LTD., 494 Rathdowne St. Nth. Carlton.	10.00	POUMAKO, Mr. C., Mepunga.	2.00
LODGE, Mr. F.G.A., 7 Altmann Avenue, W'bool.	2.00	MEIER, Mr. W.H., 7 Ardie Street, W'bool.	20.00	PRETLOVE, Mrs. Chris, Framlingham.	2.00
LOFT, Master Darren, Mailors Flat.	2.00	MELICAN, Mr. J., Wangoom.	3.00	PROUT, Mr. H., Nullawarre.	2.00
LOWTHER, Mrs. J., 83 Ryot Street, W'bool.	2.50	MELICAN, Mr. M., Wangoom.	2.00	PURNIM COUNTRY WOMENS ASSOCIATION.	20.00
LUDEMAN, Mr. Vic., Nullawarre.	2.00	MELVILLE, Mrs. E., Mortlake.	5.00	THE QUOTA CLUB - WARRNAMBOOL, P.O. Box 554, Warrnambool.	248.70
LYNCH, K.M., PTY. LTD., 116 Fairy Street, W'bool.	25.00	MEMBREY, Mr. B., Mepunga East.	2.60	RAFFERTY, Dr. E.B., & Mrs., Robert Street, W'bool.	250.00
LYNCH, Mrs. Kevin, Framlingham.	2.00	MEMBREY, Mr. & Mrs. W., Naringal.	4.00	RAMSAY SURGICAL LTD., 182-206 Berkly Street, Carlton	20.00
LYNES, Mr. & Mrs. J.E., Nullawarre.	5.00	MERCK, SHARP & DOHME, P.O. Box 79, Granville, N.S.W.	50.00	RASSMUSSEN, Mr. Jens, Corio House.	700.00
McCLUSKEY, Miss M., 17 Ocean Grove, W'bool.	2.00	MILLIGAN, Mrs. E.M., 2/55 Coorigil Road, Carnegie.	20.00	RAUERT, Mr. & Mrs. Ron, 236 Lava Street, W'bool.	20.00
McCONNELL, Mr. Bill, Floral Place, W'bool.	10.00	MILNE, Mr. R., MILNE, Mr. W.,	2.00	REA, Mr. Matt, Wangoom.	4.00
McCONNELL, Mr. N.J., Wilton's Road, Allansford.	2.50	MOLAN, Mr. M., 190 Moore St., W'bool.	3.00	RECORD LEATHER MANU- FACTURERS, P.O. Box 39, Preston.	5.00
McCOSH, Mr. & Mrs. A.E., Nullawarre.	4.00	MOORES DEPARTMENT STORES, P.O. Box 168, Corio.	100.00	REEVES, R.J., PTY. LTD., 194-198 Koroit Street, W'bool.	30.00
McDONALD, Mr. & Mrs. A.M., Grassmere.	5.00	MORRISON, Mrs. E., W'bool.	14.00	RICHARDSON, Mrs. A., Nullawarre.	5.00
McDONALD, Mr. L., Nullawarre.	2.00	MORSE, Jack, ENGINEERING PTY. LTD., 134 Lava Street, W'bool.	10.00	SMITH, Mr. I., Nerranda Sth.	3.00
McDONOUGH, Mr. & Mrs. J., 17 Duirs Street, W'bool.	15.00	MOULDEN, Mrs. E.L., 2 Eddington Street, W'bool.	60.00	SMITH, Mr. K., Mepunga.	2.00
McDOWALL, Mrs. Betty, The Cove.	5.00	MUIR & NEIL PTY. LTD., P.O. Box 1562 G.P.O., Sydney, N.S.W.	5.00	SMITH, Mrs. L., Mepunga East.	2.00
McDOWALL, Mr. D., Nerranda.	2.00	MUNRO, Mrs. Max, Framlingham	2.00	SMITH & NEPHEW (AUSTRALIA) PTY. LTD., 211 Wellington Rd. Clayton.	25.00
McDOWALL, Mr. Geoff, Nerranda.	2.00	MUNRO, Mrs. J.H., Framlingham	5.00	SOBEY, Dr. & Mrs. R., 3 Darling Street, W'bool.	50.00
McDOWALL, Mr. & Mrs. J., The Cove.	5.00	MURRANE, Mr. F., Mepunga East.	2.00	SPIKINS ENGINEERING, 92 Ryot St. W'bool.	30.00
McDOWALL, Mrs. L.G., Anzac Avenue, W'bool.	10.00	MURRAY GOULBURN CO-OP LTD., 55 Walsh Street, Melbourne.	25.00		
McDOWALL, Mr. N., Mepunga	2.00	MUSKEE, Mrs., Mailors Flat P.O.	10.00		
McDOWALL, Mr. R., Nullawarre	2.00	MYER MELBOURNE LTD., P.O. Box 869J, Melbourne.	10.00		
		NASH, Mr. Len, Framlingham	2.00		
		NEAGLE, Miss Rita, Framlingham	2.00		
		NESTLE (AUSTRALIA LTD., Box 240, Warrnambool.	150.00		
		NEVILL, Mrs. J.H., Woolsthorpe.	2.00		



Mothercraft Nurse C. Beckham (left) and Sister M. McLennan with Mrs. Lois Morrow and baby Fiona Anne, born 9th August, 1977.

ROBBIILLIARD, Mrs. F.F., 59 Verdon Street, W'bool.	50.00	SPROAL, Mr. J.P. & N.J., 34 Swan Street, W'bool.	20.00
ROBINSON, Mrs. Jim, Framlingham.	5.00	STEEL, Mr. Alan, Nullawarre.	2.00
RODDY, Mr. J., 12 Sommers Road, W'bool.	10.00	STEPHENSON, Mr. I., 1 Darling Street, W'bool.	10.00
ROGALSKY, Mr. H.H., 2 Cramer Street, W'bool.	100.00	STEVENSON, Mrs., 17 Wattle Grove, W'bool.	5.00
ROGERS, Mr. A., 127 Bromfield Street, W'bool	10.00	STEVENSON, Mr. A.M., 313 Timor Street, W'bool.	20.00
ROGERS AUTHORISED NEWS- AGENCY, Koroit Street, W'bool.	50.00	STEWART, Mr. D., Caulfield.	100.00
ROTARACT CLUB OF WARR- NAMBOOL, P.O. Box 498, W'bool.	10.00	STEWART, Miss J.H., C/- Base Hospital, Warrnambool.	50.00
ROUNSEVELL, J.C., 166 Mont Albert Rd. Canterbury.	10.00	STONEHOUSE, Mrs. M., 336 Timor Street, W'bool.	20.00
ROYAL AUSTRALIAN NURSING FEDERATION, W'bool Sub Branch, Vic. Branch, C/- Warrnambool Base Hospital,	50.00	SUN NEWS PICTORIAL, Box 1924R, G.P.O., Melb.	160.00
ROW, Mr. K., 21 Cockman Street, W'bool.	10.00	SURKITT, Mr. & Mrs. M.V., Caramut	10.00
RULE, Mrs. G., 93 Kepler Street, W'bool.	5.00	SUTHERLAND, Mrs. J., R.S.D. Terang.	5.00
RYAN, Mr. Lawrence, 12 Jackman Avenue, W'bool.	5.00	SUTHERLAND, Miss S., 343 Timor Street, W'bool.	31.00
RYAN, Mrs. M., W'bool.	10.00	SWAN, Mrs. L., 33 Canterbury Road, W'bool.	2.00
SACK'S JEWELLERS, Liebig Street, W'bool.	30.00	SWINTON, Miss D.A., 276 Timor Street, W'bool.	20.00
SAVERY, Dr. H., and Mrs. 333 Timor Street, W'bool.	20.00	SWINTON, Miss M.A., 276 Timor Street, W'bool.	5.00
SAWYER, Mr. Alan, Framlingham	2.00	SWINTON, George & Sons Pty. Ltd., 225 Timor Street, W'bool.	150.00
SCOTT, Dr. I.P.Q., and Mrs. Verdon Street, W'bool.	50.00	SWINTONS SUPERMARKET & SEEDS, Timor Street, W'bool	50.00
SELBY'S SCIENTIFIC LTD., P.O. Box 11, Oakleigh	5.00	SYMONS, Mr. & Mrs. D.N., 301 Liebig Street, W'bool.	50.00
SHARP, Miss E., 5 Grieve Street, W'bool.	75.00	TAIT, Mrs. E., 246 Lava Street, W'bool.	5.00
THE SHELL CO. OF AUSTRALIA, 155 William St. Melbourne.	10.00	TAYLOR, Mr. & Mrs. I. McD., Riverview Terrace, W'bool.	20.00
SHERLOCK, Mr. and Mrs. K., 55 Kerr Street, W'bool.	10.00	TAYLORS STORES, George, Liebig Street, W'bool	25.00
SHIELLS, Mr. A., Woolsthorpe.	2.00	TAYLORS MEN'S STORE, Harry 132 Liebig Street, W'bool	20.00
SMART, Mr. & Mrs. Percy, Nullawarre.	5.00	TAYLOR, Mrs. J. McD., 71 Mickle Crescent, W'bool	20.00
SMITH, Mr. I., Nerranda Sth.	3.00	TAYLOR, Mr. & Mrs. K., Naringal.	5.00
SMITH, Mr. K., Mepunga.	2.00	TEALE, Sr. Y., 24 Lava Street, W'bool.	10.00
SMITH, Mrs. L., Mepunga East.	2.00	THOMAS' PHARMACY, Cnr. Fairy & Koroit Sts. W'bool.	10.00
SMITH & NEPHEW (AUSTRALIA) PTY. LTD., 211 Wellington Rd. Clayton.	25.00	THWAITES, Mrs. K., 390 Raglan Pde., W'bool.	2.00
SOBEY, Dr. & Mrs. R., 3 Darling Street, W'bool.	50.00	TING, Miss H.,	13.00
SPIKINS ENGINEERING, 92 Ryot St. W'bool.	30.00	TOPLISS, K. & CO. PTY. LTD., P.O. Box 180, Nth. Melbourne.	10.00
		TRIGG, Mr. C., Wangoom.	2.00

TURLAND, Ray & CO. PTY. LTD., 161-163 Raglan Parade, W'bool.	20.00
TURNER, Mrs. A.V., 4 Eddington Street, W'bool.	5.00
TURNER, Mr. F.J., Woolsthorpe.	2.00
TUTA LABORATORIES (AUST) PTY. LTD., 332 Bumsbay Road, Lane Cove, N.S.W	20.00
UEBERGANG, Mr. W.R., "Tooram Park", Allansford	10.00
VAN BERGEN, Mrs. J., Framlingham	2.00
VAUGHAN, Miss Julie, Floral Place, W'bool	10.00
VINCENT, Mr. V.J., Corio House	50.00
WALLACE, Mr. & Mrs. H.O., Mepunga East.	5.00
WALLACE, Mr. Ken, Mepunga East	2.00
WALLACE, Mr. M	2.00
WALLACE, Mr. Rob Nullawarre North.	2.00
WALTER, Miss J.C.I., 867 Raglan Pde., W'bool.	35.00
WARBURTON, Mr. A., "Marngo", Woolsthorpe.	5.00
WARBURTON, Mr. T., Woolsthorpe	2.00
WARE, Mr. A.P., 3 Birdwood Avenue. W'bool.	5.00
WARDROP, George Pty. Ltd., G.P.O. Box 5221BB, Melbourne	25.00
WARING, Mr. & Mrs. C.C., 216 Koroit St. W'bool.	10.00
WATT, Mr. and Mrs. C., Nullawarre	5.00
WARRNAMBOOL BUS LINES PTY. LTD., 757 Raglan Parade, W'bool.	50.00
WARRNAMBOOL & DISTRICT BAKERY, 164 Timor Street, W'bool.	10.00
WARRNAMBOOL PROGRESS ASSOCIATION, Pertobe Road, W'bool.	448.05
WARRNAMBOOL SUNSHINERS CLUB	20.00
WEBSTER, Mr. & Mrs. A.D., 39 Kruger Street, W'bool.	10.00
WEST, Mrs. F., C/- Lyndoch	5.00
WESTERN CONCLAVE, Box 44, Terang	30.00
WESTERN DISTRICT FROZEN FOODS, P.O. Box 231, Belmont.	50.00
WHITECHURCH, Mrs. P., "Katamorrie", Woolsthorpe.	10.00
WHITESIDE, Mrs. V., 7 King Street, W'bool.	10.00
WILLIAMS, Mr. C., W'bool.	2.20
WILLIAMS, Mrs. L.E., Hawkesdale	10.00
WILLIAMS, Mrs. W., Framlingham	2.00
WILLINGHAM, Mrs. Bonnie 3 Tobruk Street, Cobden	10.00
WILLS, W.D. & H.O. Pty. Ltd., P.Bo Box 2818AA, Melbourne.	50.00
WILLSHER, Mr. & Mrs. 4 Lindsay Street, Dennington	20.00
WILSON, Olive,	5.00
WONG, Mrs. E., WOODRUP, Graham, 5 Uebergang Street, Pt. Fairy.	20.00
WYETH PHARMACEUTICALS, P.O. Box 148, Parramatta.	20.00
YATES, Elizabeth & Francis, 315A Ascot Street, Sth. Ballarat.	5.00
YENCKEN GLASS INDUSTRIES, P.O. Box 401, Clayton	25.00
YOUNG, Mr. A.W., Naringal East.	5.00
YOUNG & MACARTHUR, 117 Liebig Street, W'bool.	20.00

DISTRIBUTION FROM LORD MAYORS' FUND

G. J. Coles	75.00
National Bank	10.00
C.B.C. Bank	15.00
Johns & Waygood	50.00

SCHOOLS

Allans Forest Primary School.	1.70
Caramut Primary School	15.37
Christian Brothers College	14.80
Cudgee State School	8.50
Dennington Primary School	10.40
East Warrnambool Primary School	100.00
Grasmere State School	17.30
Hawkesdale High School	10.00
Hawkesdale State School	25.00
Jamieson Street State School	106.03
Laang State School	10.90
Lions-Hopkins Kindergarten	12.86
Mailors Flat State School	5.50
Mepunga East Primary School	3.30
Merrivale State School	18.60
Naringal State School	13.90
Naringal East Primary School	4.50
Nirranda State School	2.90
Nirranda South State School	4.10
Nth. W'bool Technical School	7.70
Nullawarre North State School	3.60
Nullawarre State School	7.95
Panmure State School	4.32
St. Josephs Primary School	50.80
St. Pius Primary School	36.30
Sth. Warrnambool Kindergarten	17.79
Sth. Warrnambool State School	9.80
Warrnambool Central Kindergarten	26.72
Warrnambool High School	29.00
Warrnambool Technical College	8.55
Warrong Primary School	2.83
West Warrnambool Kindergarten	23.45
West Warrnambool Primary School	41.00
Woodford State School	8.89
Woolsthorpe State School	19.10
Woorndoo State School	4.50

Anonymous 355.90

Collection Under \$2.00 66.70

CHURCHES

Seventh Day Adventist Church 97.25

MUNICIPAL GRANTS

Shire of Mortlake 80.00
City of Warrnambool 20.00

AUXILIARIES

Caramut Auxiliary	462.00
Hawkesdale Auxiliary	316.00
Junior Ladies Auxiliary	950.00
Nullawarre, Mepunga & Nirranda Auxiliary (Including \$310,20 Collections)	575.20
Past Trainees Association	1,363.00
Purnim, Framlingham & Grasmere Auxiliary	217.40
Senior Ladies Auxiliary	370.00
Staff Auxiliary	15,000.00
Staff Social Club (W'bool Base Hospital.)	100.00
Woolsthorpe Auxiliary	575.00
Alveston Staff Auxiliary	645.10
Corio Staff Auxiliary	6,959.62

GIFTS IN KIND:

WARRNAMBOOL BASE HOSPITAL

Bessiebelle C.W.A.,
Quota Club of Warrnambool.
Mr. & Mrs. M. McRae.
Kentucky Fried Chicken.
Mrs. L. Salmon.
Caramut Primary School.
Burroughs Wellcome & Co., (Australia) Ltd.,
Kodak (Australia) Pty. Ltd.,
Mrs. Dalziel.
Mr. David Perry.
McDonald, Montgomery & Co. Pty. Ltd.,
Staff of The Warrnambool Institute of
Advanced Education.

ALVESTON HOUSE

GIFTS IN KIND

Woolsthorpe C.W.A.,
Fletcher Jones & Staff.
Catholic Ladies Guild.

CORIO HOUSE

GIFTS IN KIND

Church of Christ - Christian Womens Fellowship.
Woolsthorpe C.W.A.,
Fletcher Jones Social Club.



Warrnambool and District Base Hospital has 206 beds available, is the Base Hospital for the Corangamite Region and provides the following services.

MEDICAL:

Anaesthetics
Dentistry
Ent Surgery
Geriatrics
Gynaecology
General Medicine
Obstetrics
Ophthalmology
Orthodontics
Paediatrics
Pathology
Psychiatry
Radiology
Surgery

MEDICAL ANCILLARY:

Audiology
Chiropody
Dietetics
Medical Library
Medical Records
Occupational Therapy
Pharmacy
Physiotherapy
Social Welfare
Speech Pathology

OTHER:

Audio Visual Unit
Annexes Alveston House and Corio House Nursing Homes. 77 Beds.
Blood Bank.
Casualty and Outpatient Departments.
Central Sterile Supply.
Day Hospital & Rehabilitation Ward.
Domiciliary Nursing Service.
Engineering, Dietary & Housekeeping Sections.
Infectious Diseases Ward.
Intensive Care Unit.
Operating Theatres and Recovery Ward.
Regional Group Laundry and Central Linen Service.
School of Nursing for General Nurse Training and Nursing Aide Training.
Kiosk.
Regional Computer Payroll and Medical Records Services.

ANNUAL REPORT 1976-77

Ward No	BED ANALYSIS. Ward Service	Beds
1	Surgical	28
2	Medical	28
3	Children	22
4	Convalescent	12
6	Female Geriatric	22
7	Long Term Rehabilitation	15
10	Tuberculosis	4
11	Infectious Diseases	11
12	Intensive Care	6

PRIVATE WING

MARCUS SALTU HOUSE

8	Medical and Surgical	34
9	Midwifery	24

TOTAL BEDS 206



Mr. B. Gorman, storeman, checking the stores.

Appreciation

**THE PRESIDENT
AND
BOARD OF MANAGEMENT
OF
WARRNAMBOOL & DISTRICT BASE
HOSPITAL**

have pleasure in forwarding this year's Annual Report and gratefully acknowledge your kind interest in the Hospital.

