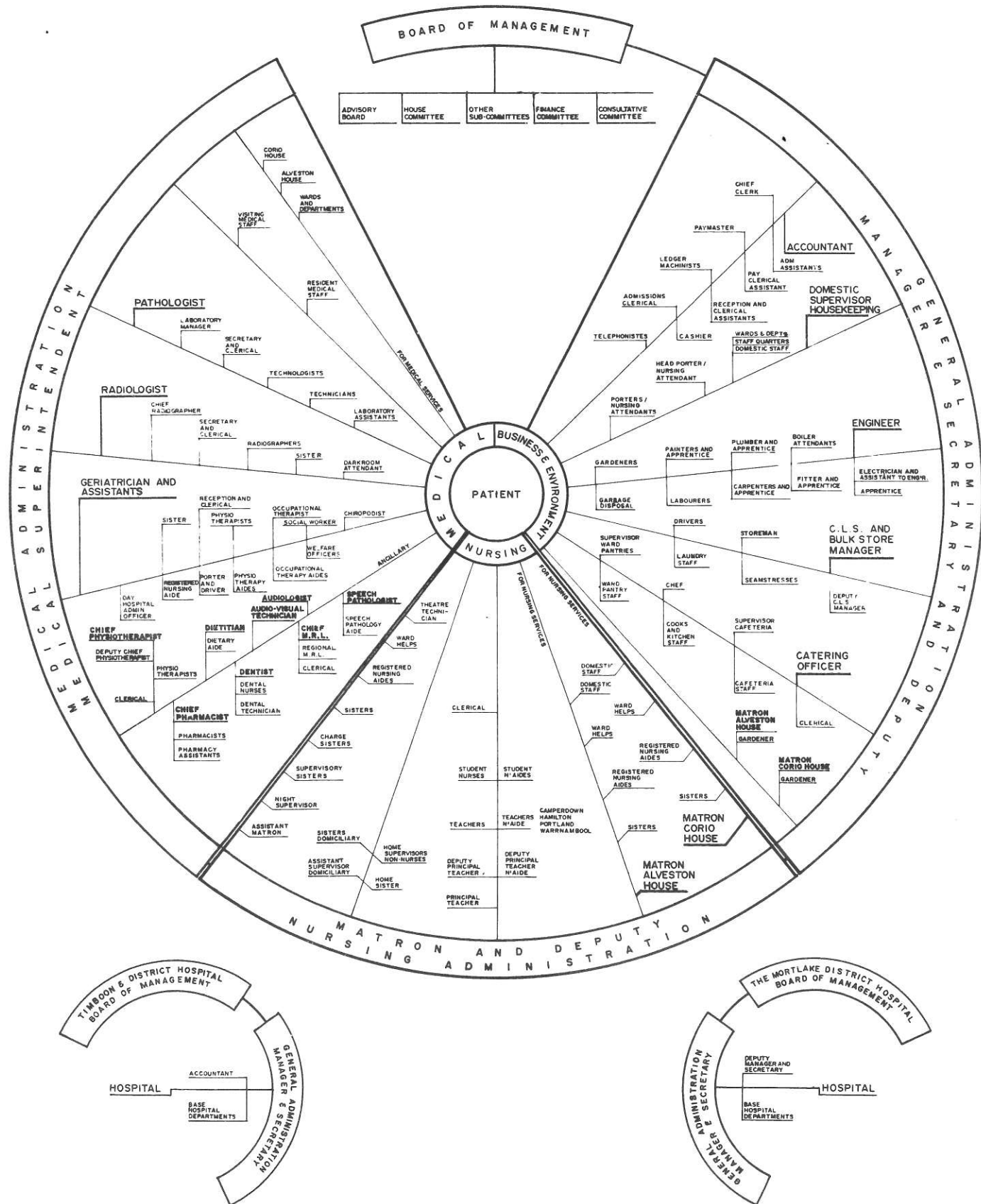


Warrnambool, Victoria

127th. ANNUAL REPORT  
1980 - 1981

WARRNAMBOOL & DISTRICT BASE HOSPITAL  
ORGANIZATION CHART



Office Bearers

- |                     |   |
|---------------------|---|
| MR. D. A. JENKINS   | President                                   |
| DR. K. W. LONGTON   | Vice Presidents                             |
| MR. E. R. NORTHEAST |   |
| MR. A. HOOTON       | Honorary Treasurer and Government Appointee |

Board of Management

- MR. S. CARROLL  
MR. D. M. DICKSON  
MR. E. JOHNSON  
MR. F. G. LODGE  
MR. J. B. NORTON  
MR. J. C. RULE  
DR. R. R. SOBEY  
MR. A. C. WHIFFEN  
MR. A. E. W. MATTHEWS, A.H.A. — Manager/Secretary  
COFFEY & CO — Auditors  
Public Accountants  
MACKAY, TAYLOR & CO.,  
Honorary Solicitors  
R. S. DEMAINE, RUSSELL, TRUNDLE,  
ARMSTRONG & ORTON PTY. LTD.  
Architects  
AUSTRALIA AND NEW ZEALAND  
BANKING GROUP LTD. — Bankers





Mr. D. Jenkins, President

## 127th Annual Report

TO THE LIFE GOVERNORS AND CONTRIBUTORS

Ladies and Gentlemen,

I have the honour to present the 127th Annual Report of the Warrnambool & District Base Hospital, Alveston House and Corio House, covering activities during the period 1st July, 1980 to 30th June, 1981, together with an account of income and expenditure.

Cost containment and no growth policies imposed on public hospitals by the government in recent years have been maintained, necessitating continuous vigilance over the day by day cost of operating the hospital. The Health Commission directive not to reduce services has been observed and this has resulted in an overspending of the expenditure budget by 1.6%. Reports indicate that other base and larger hospitals are in a similar situation, therefore it would seem that supplementary government grants must be allocated in due course to meet the expenditure overrun.

The Commonwealth/State Cost Sharing Agreement, which has operated since 1975, ceased on June 30th, 1981. Federal Government Funds for hospitals are now provided by a single purpose grant, which we understand is to be considerably less than if the cost sharing arrangement had continued. As the shortfall is to be sought from increased fees, free treatment in public hospitals, commencing 1st September, 1981, is limited to

pensioner health benefit card holders, migrants and disadvantaged persons, all others must pay a substantial fee. The administrative workload and responsibility associated with collecting these fees and identifying those who are eligible for free treatment will be considerable. Fee income will now become a vital item in the hospital budget, necessitating the establishment of efficient and effective collection procedures.

Another method of reducing the government contribution to hospital costs, introduced on 1st November, 1980, is the requirement that all non acute nursing home type patients, including pensioners, who remain in hospital for more than a continuous period of sixty days, must pay a fee of \$7.87 per day from their own resources. Health insurance is not available for this fee.

The re-accreditation survey by the Australian Council on Hospital Standards was conducted during July, 1980, and the report received has indicated that certain procedures must be instituted for the hospital to meet the requirements of the standards set. These matters are receiving attention and when complete a further survey will be conducted.



New Theatre Air Conditioning Plant being lifted to Mezzanine Level.

### BUILDINGS — PLANT

The Health Commission Hospitals Development Team visited the hospital during October of last year and agreed in broad principle to our proposals for replacement of the remaining old buildings on the hospital site with a modern structure. In view of current government restrictions on the provision of capital funds for public utilities, it is not known when the planned development is likely to become a reality. However, constant negotiation with the Health Commission has resulted in government subsidy being gained for two major plant items which have been a matter of concern for some time. These are:

1) X-ray Plant Installation	\$319,150
2) Refurbishing of Operating Theatre Air Conditioning Plant	\$176,768

Demands will continue for approval and funds to proceed with the following projects as a matter of urgency:

New Boiler House and Installation of New Steam Raising Plant	
Telephone Service — New P.A.B.X.	
Emergency Power Plant	
Further Upgrading of Fire Services	

Improvements to facilities authorised during the year were:

Concrete Footpath — Ryot Street Frontage	\$ 1,901
Automatic Doors — Rear Entrance and Main Passage	\$ 6,040
Alterations to Casualty — Outpatients Reception Desk and Outpatients Consulting Rooms	\$ 15,000
Ward 5 — Special Care Unit — Installation of Windows to Open Balconies — South Side	\$ 8,130
Physiotherapy, Timor Street - Vehicular Entrance and Asphalted Driveway	\$ 1,500
Fire Services — Fire Escape Door Security System	\$ 18,180
Upgrading of Ward Radio System	\$ 3,675
Bulk Oxygen Supply Installation	\$ 3,000
Library	\$ 3,720

### At Corio House

New Gas Hot Water Service	\$ 3,732
Fire Services — Thermal Detectors, Live Hose Reels, Door Security System	\$ 37,214
Replacement of Patient Call System	\$ 3,400



Sr. Merryl Owen, Corio House, testing the fire control board with the Country Fire Authority.

### EQUIPMENT

To maintain an acceptable level of patient care and to ensure that all wards and departments function efficiently, it is essential that adequate equipment of high quality is provided. With some financial assistance from the government and generous charitable con-

tributions from the community, it was possible to allocate funds to purchase the following items:

### Operating Theatre:

Ventronics Polargraphic Monitor	\$ 945
Mobile Suction Unit	\$ 816
Diathermy Machine	\$ 3,926
Resuscitation Trolley and Accessories	\$ 795
D. & C. Set	\$ 808
Colonoscope	\$ 7,591
E.E.A. Stapler	\$ 2,323

### Wards:

Breast Pumps (2) — Ward 7	\$ 630
Fracture Frames and One Spare Bed Ward 5	\$ 2,754
Electric Fans — Ward 2	\$ 300
Electro Cardiograph Machine	\$ 1,140
Infusion Pumps	\$ 5,648
Neo-natal Resuscitation Equipment	\$ 1,985
Sage Syringe Pumps	\$ 1,573
T.V. Set — Ward 8	\$ 499

### Casualty Department:

Resuscitation Trolley	\$ 506
-----------------------	--------

### Outpatients Department:

Enuresis Alarms (2)	\$ 698
---------------------	--------

### Pathology:

Blood Gas Analyser	\$13,700
Refrigerator	\$ 1,670
Photocopier	\$ 3,380
Automatic Centrifuge	\$ 4,620
Heraeus Christ Labofuge	\$ 3,023

### Radiology:

Chemical Mixing Unit	\$ 945
Transport Trolley	\$ 610
Mammography X-ray Machine	\$21,500
X-Omat Film Processor	\$12,265

### Audiology:

Warble Tone Generator and Speakers — Hearing Aid Wands (2)	\$1,831
--	---------

### Housekeeping:

Carpet Shampoo Machine — Polishing Machine	
5 Domestic Vacuum Cleaners	\$2,607

### Day Hospital:

16mm Projector	\$709
----------------	-------

### Administration:

Additions to Computer Terminal Equipment	\$3,720
--	---------

### School of Nursing:

Overhead Projector — Anatomical Model — Rex Rotary Duplicator	\$1,254
---	---------

### Engineering:

Key Cutting Machine — S.S. Welder	\$1,974
-----------------------------------	---------

### Audio-Visual:

Colour T.V. Camera — Portable Stereo Cassette Deck	\$1,115
--	---------

### Physiotherapy:

Short Wave Diathermy Unit	\$1,680
---------------------------	---------

### Corio House:

Robotic Suction Polisher — 40 Personal Tables for Patients	\$1,756
--	---------

## FINANCE

Details of operating fund transactions covering the three institutions for the financial period are as follows. Hopefully negotiations with the Health Commission will result in the eventual allocation of a supplementary government grant to substantially reduce the deficit incurred by the Base Hospital.

Financial Period 1st July, 1980 to 30th June, 1981			
	Base Hospital	Alveston House	Corio House
Cash Receipts	9,531,315	430,694	587,831
Cash Payments	9,746,663	410,135	541,125
Balance for Period	215,348 (Deficit)	20,559 (Surplus)	46,706 (Surplus)



Mr. A. Matthews (Manager - Secretary), discussing payments budget with Mr. W. McKinnis (Acting Finance Officer).

## STATISTICS

The following statistical information indicates the health requirements of Warrnambool and the Corangamite Region. It will be interesting to observe the effect, if any, on the new "user pays" system on this pattern of steady demand year by year on services available.

	1978/79	1979/80	1980/81
<b>Inpatients</b>			
Patients Treated	6,131	5,629	5,928
Daily Average	160.9	149.7	147.8
Average Stay in Hospital	10.2 days	10 days	9.1 days
Average Occupancy	78.1%	74.8%	73.89%
Total Outpatient Attend.	112,328	119,973	120,927
<b>Outpatients Attendances at Selected Departments</b>			
<b>Casualty &amp; Outpatients</b>			
Total Attendances	35,123	33,973	34,781
Daily Average	96.2	93.1	95.3
<b>District Nursing Service</b>			
Total Attendances	19,382	24,024	21,635
Daily Average	53.1	65.8	59.3
<b>Dental Clinic</b>			
Total Attendances	5,235	6,170	7,002
Daily Average	20.1	23.7	26.8

## REGIONALISATION

The Health Commission of Victoria has prepared a discussion paper on this subject and Dr. R.B. Scotton, Director of the Planning and Research Division of the Commission visited the hospital during July of this year and addressed a public meeting on this matter. The Board fully supports the endeavour to improve the provision and co-ordination of health services in Victoria, but considers further considerable discussion is required before a final decision is made on regionalisation. The recommendations as proposed in the discussion paper do not appear likely to achieve the aims of regionalisation.

As an alternative, perhaps the internal structure of the Health Commission of Victoria may be reviewed and co-ordinated as necessary, to enable regionalisation to be implemented and effected from Melbourne. Hospitals in the country are already functioning to some extent in regional structures and have gained experience in this type of service delivery. The organisation which already exists could be gradually expanded to incorporate other branches of health services such as mental health, public health, school medical and dental service, infant welfare, immunisation programmes and the like.

## STAFF

Due to the effluxion of time, all visiting medical officer positions became vacant during the period under review. Doctors have been re-appointed to the various specialist and general practitioner positions, with all terms expiring on the 30th June, 1985.

Attempts to fill the vacant position of Medical Superintendent was again unsuccessful, and the Board is indebted to Dr. John O'Callaghan for so capably attending to the duties of this important post in a part-time capacity.

Early in 1981, Dr. Andrew Ross, Specialist Anaesthetist and Director Intensive Care returned to Melbourne to take up a senior position at the Royal Women's Hospital. Dr. Michael Power has been appointed as his replacement and is expected to commence practice at Warrnambool later in the year. Dr. Marta Clark of Sydney is locum tenens in the interim period.

Under the direction of Miss Stewart, Director of Nursing, and Deputy, Miss Taylor and Assistants, Miss Hawker and Miss Edgar, the nursing department continues to provide a high standard of patient care. The general nurse and nursing aide training programmes are meeting the exacting educational and clinical requirements demanded by the Victorian Nursing Council and the endeavours of the Principal Teacher, Miss Broughton and her teaching staff are acknowledged with thanks.

Care of the aged at Alveston House and Corio House progresses quietly and efficiently under the guidance of the Directors of Nursing, Mrs Bruce and Mrs. Johnson. The tolerance and compassion displayed by all staff members engaged in this work is greatly appreciated by Board members and the community at large.

Leadership in the general service sections has remained unchanged and the following heads of departments are commended for their efficient and loyal service:

Mr. Leo Ryan, Chief Engineer  
Mr. Frank Kelly, Catering Officer  
Mr. Alan Joy, Domestic Services Supervisor  
Mr. Ron Earl, Central Linen Service and Bulk Store Manager

The introduction of a revised Management Information System for all Victorian public hospitals commencing 1st July, 1981, has required additional effort by the administrative staff. Mr. Ian Barton, Finance Officer and his assistant Mr. Bill McKinnis have undertaken this task with energy and enthusiasm and are to be complimented for their efforts.

In these times of rapid change in most fields of human endeavour, it is in the best interests of our patients that staff in all departments continually update themselves in their particular vocational fields. It has been Board policy for many years to stimulate a vigorous programme of continuing education and the usual budget allowance for this purpose was again set aside this year. A further stimulus has been the establishment of a hospital library to serve all departments. Mrs Ann Webb the part-time librarian is to be congratulated for her efforts in this field. A close tie with the Warrnambool Institute of Advanced Education is maintained, which is a valuable aid to staff development.

## ANNUAL APPEAL

A radio appeal was conducted by 3YB in 1981 culminating on Sunday, 21st June. Staff at 3YB and Manager, Mr. Jack Walker conducted the appeal with their usual efficiency and succeeded in attracting contributions amounting to a total of \$135,642.00 for district hospitals. Our share of this total was:

Base Hospital	\$49,098.00
Corio House	\$ 749.00
Alveston House	\$ 155.00

The usual Miss Hospital competition was again a feature of the appeal and Miss Jenny Ross, a member of the Administrative Staff, competed as a candidate for the Base Hospital. She and her helpers are to be congratulated for their vigorous fund raising efforts which resulted in the accumulation of a total sum of \$22,053.00. The Timboon &

District Hospital candidates scored the greatest number of votes and won the competition with Jenny in second place.

We extend our sincere thanks to all members of the community and staff members who supported this annual fund raising programme.



Mr. J. Walker, Manager 3YB discussing "Miss Hospital" results with Miss Jenny Ross.

## AUXILIARIES

Fund raising and other activities have been maintained by the seven ladies auxiliaries and the staff auxiliaries at the three institutions. Contributions by these voluntary organisations have become an established part of charitable income and our sincere appreciation is extended to all those who participated in this work. On almost all occasions, government grants for building development, minor works, and equipment, must be supplemented by a contribution from the community, therefore it is essential that this activity continues.

## LIFE GOVERNORS

At the 1980 Annual Meeting Life Governor Certificates were presented to the following:

Mr. W. A. Bedggood  
Miss Helen Bishop  
Mrs Peter McKenna  
Mrs D. Lee

This was fitting recognition of the sustained and valuable support which these persons have rendered to the hospital over long periods and they are to be congratulated on attaining this honour.

## BOARD OF MANAGEMENT

Members elected at the 1980 Annual Meeting were:

Mr. E. Johnson  
Mr. E.R. Northeast  
Mr. J.B. Norton  
Mr. A.C. Whiffen

This was the final occasion on which membership of the Board of Management

was determined by the Life Governors and Contributors. As provided in the Health Commission Act 1977, all appointments are now made by the Governor in Council. During the month of January, 1981, Mr. A. Hooton was re-appointed for a further term of three years, expiring on 15th January, 1984.

Attendance at Board meetings and sub-committee meetings throughout the year has been adequate and the capable and sincere manner in which business items have been dealt with have been a source of satisfaction to me in my second year of office. I sincerely thank my fellow Board members for their co-operation and assistance.

It is appropriate in this report to refer to the death of the late Dr. Irving Buzzard on 4th June, 1981. Dr. Buzzard commenced practice at Warrnambool in 1929 and was closely associated with the hospital over a period of 50 years:

Visiting Medical Officer 1929 to 1964  
Board of Management Member 1944 to 1964  
Hospitals & Charities Commission  
Representative on the Advisory Board  
1965 to 1980

He was keenly interested in the Warrnambool & District Base Hospital and was an enthusiastic and valuable participant in its progress and development.



Alveston House

### ALVESTON HOUSE

Following a visit by officers of the Health Commission of Victoria during March of this year, a recommendation was received that Alveston House should close when the fifty bed nursing home unit, presently under construction at Lyndoch, is completed, and that the thirty three patients be transferred there. In view of the age of the building, and current government policies of financial restraint in health services, the Board of Management accepted the recommendation. Alveston has functioned as a nursing home unit for thirty years and rendered an extremely valuable service to the community in its work of caring for the aged and infirm. I take the opportunity of thanking all members of staff, present and past, who have assisted in this demanding task.

### CONCLUSION

In concluding, I wish to record our most sincere appreciation to the many volunteers who assist in a variety of ways to bring added comfort to patients. I thank the Mayor and Shire President for their interest in attending the various functions as required and also the press, radio and T.V. for their accurate reporting of hospital activities and for promoting the type of publicity which engenders good public relations towards health services in this region.

Here at Warrnambool, community interest in the hospital has been a significant feature of its development and it is suggested that this interest should be fostered and encouraged in future years. Community involvement will guard against any deterioration in the quality and extent of the service being brought about by political expediency or undue bureaucratic influence.

Finally, I acknowledge the achievements of the Manager/Secretary, Mr. A. Matthews and his Deputy, Mr. W.P. Vaughan in maintaining co-ordination between all departments and attending to the overall administration of the hospital in a competent fashion.

D.A. JENKINS  
President



Administrative Assistants, Mr. T. McKenzie (L) and Mr. W. Hall (R) checking annual returns.



(L-R) Miss K. Taylor, Deputy Director of Nursing, Miss J. Stewart, Director of Nursing and Miss J. Edgar Assistant Director of Nursing.

## Director of Nursing's Report

The year, which this report embraces, has been one of ongoing activity. Nursing staff, at all levels have participated with enthusiasm and **initiative**. Response to Study Day programmes has been **most** encouraging and a total of 78 staff attended programmes of ongoing education relating to all aspects of patient care and future community requirements.

The Annual Nurses' Graduation Ceremony was held on 21st November, 1980. The Guest Speaker was Mr. V. Kiessling and after a thought provoking and stimulating address, Mr. Kiessling presented Registered Nurse Hospital Certificates to:—

Janice Mary Benbow  
Janet Faye Bethune  
Ruth Elma Carpenter  
Anthony James Carter  
Paulette Helen Christians  
Alison June Crow  
Trevor Paul Dempsey  
Monique Louise Ferrier  
Edward Foreman  
Mandy Ruth Fotheringham (nee Cole)  
Shirley Anne Freckleton  
Rosemary Clare Gleeson  
Janette Zelig Green  
Christine Margaret Irwin  
Sheryl Lynette Jenkins  
Alyson Margaret Laurence  
Debra Joy McCosh  
Maree Patricia McKenzie  
Louise Mary McRae  
Ian Russell Manley  
Robert George Munro  
Julia Piper  
Jennifer Shirley Rands  
Gayle Elizabeth Redford

Carol Margaret Rooke  
Judith Ann Solly  
Karen Mary Smith  
Peter Wayne Steff  
Susanne Lyn Templeton  
Leonie Elizabeth Thompson  
Janet Linda Wathen  
Robyn Ann Whiteside  
Helen Margaret Wiltshire  
Denise Mary Ziegeler

and Registered Nursing Aide Hospital Certificates to:—

Deidre Louise Boyce  
Jo-Anne Brian  
Sarah Marie Josephine Brookes  
Susan Anne Brotherton  
Jennifer Lynn Burchell  
Susan Margaret Densley  
Sharon Linda Eales  
Gregory John Evans  
Elizabeth Helen Farnes  
Joan Maree Harrington  
Leanne Harrop  
Cristine Theresa Jansen  
Judith Bernadette Jansen  
Marie Nanette Jenkins  
Lois Wendy Johnstone  
Jane Louise Kelly  
Mary Catherine Lancaster  
Bernadette Therese McKinnon  
Denise Justine Minogue  
Teresa Maria Mooney  
Debra Therese Nelson  
Martina Johanna op't Hoog  
Belinda Joy Robertson  
Karen Anne Robertson  
David Charles Speed  
Elizabeth Ferguson Verey  
Suzanne Elizabeth White  
Debra Fay Williams

The prize winners were:—  
Nursing Aide Theory Prize:  
Denise Justine Minogue  
Nursing Aide Practical Prize:  
Mary Catherine Lancaster  
First Year Theory Prize:  
Jennifer Jane Phillips  
First Year Practical Prize:  
Debra Janet Hobijn  
Second Year Theory Prize:  
Kerry Lee Richards  
Second Year Practical Prize:  
Jane Elizabeth Cameron  
Most Improved Nurse:  
Daelene Mary Eales  
Third Year Theory Prize:  
Maree Patricia McKenzie  
Monique Louise Ferrier  
Third Year Practical Prize:  
Maree Patricia McKenzie  
Gold Medalist:  
Monique Louise Ferrier  
V.G. Balmer Memorial Prize:  
Monique Louise Ferrier



*Nurse Katherine Howe with Lauren Brock in Children's Ward.*

#### 1980-81 Statistics

37 Students entered General Nurse Training;  
 14 Students discontinued General Nurse Training;  
 31 Students completed General Nurse Training;  
 25 Students entered Nursing Aide Training;  
 2 Students discontinued Nursing Aide Training;  
 20 Students completed Nursing Aide Training;  
 9 Students received on concession from Bethesda Hospital.

Whilst continuing to monitor internal students' education programmes, Miss V. Broughton and her staff have further developed and programmed in service study days for 1979-1980 graduate nurses, together with an ongoing study programme for ward and departmental sisters. Miss J. Chandler, with staff from Regional Training School, has been revising and re-assessing the Regional Nursing Aide Programme.

Staff who have participated in educational programmes have expressed their gratitude to the staff of School of Nursing, the staff of Warrnambol Institute of Advanced Education and departmental personnel for the time so freely given in the interests of post basic education.

Whilst the total staff establishment has been maintained, it is noted that there is a reduction in the General Student Nurses in training, at 30/6/1981. The following resignations have been received from senior staff: Mrs. V. Lange — S.I.C. C.S.S.D.; Mrs. H. Laidlaw — S.I.C. Medical Ward; Mrs. R. Ruddle — Nursing Administration Secretary; and Mrs. M. Jenkins retired. The services given by these staff members is gratefully acknowledged. We welcome Mrs. C. Trotter, Mrs. G. Cleland, Miss M. Miller and Mrs. Withers to the vacated positions.



*Sr. S. Watt demonstrates the use of an Ivac Infusion Pump for an AV programme.*

Nursing staff, responsible for special care areas, have been grateful to their colleagues in:-  
 (a) Department of Nursing — Preston and Northcote Community Hospital;  
 (b) X-ray Department — Alfred Hospital;  
 (c) Operating Theatre Suite — Royal Women's Hospital;  
 (d) Operating Theatre Suite — Queen Victoria Medical Centre;  
 (e) Anti-Cancer Council;  
 (f) Mayfield Centre;  
 and further requests will be made to our specialist colleagues in the forthcoming year.

Development of a progressive system of nurse auditing is well advanced and the Nursing Practice Committee is continually reviewing patient care standards and nursing practice and procedures. This committee is constantly aware of its purpose and objectives.

The nursing staff are always conscious of their role in the community and would appreciate the opinions of the public. We also request information relating to possible future need of our area.



*Tutor Sr. Marilyn Meek with students Karen Schmitke and Lynn Hommelhoff, using Sonic Aid in Maternity Ward.*



*Alveston House Nursing Aides - H. Angee and C. Morley with patient Mrs. Ward.*

The existing community services, (breast prosthesis and stomal therapy) are providing this city and surrounds with vital information and nursing care. Staff have been requested to visit many patients in adjacent areas. It is anticipated that a Diabetic Education and Advisory Service will commence in the near future.

Visitors to the nursing care areas have included district pre-school children, students from allied health services, staff from Regional Hospitals, and students from Tertiary Institutes, for clinical experience.

During Easter and Christmas, many service organizations and Hospital Auxiliaries visited inpatients with gifts and messages of goodwill. These gestures were sincerely appreciated. The generous and continuing support of individuals and auxiliaries is acknowledged elsewhere but patients and staff would wish that I record their thanks. Throughout the year the Clergy have maintained a continuous and supportive role to inpatients and staff. Their assistance and guidance is freely given and a vital part of our community service.

#### Conclusion

My personal thanks are extended to all nursing staff for their advice and support over the past year. Changing roles, within the areas of nursing administration have necessitated additional tasks being delegated to my senior staff and their support, in continually updating policies and planning for a further accreditation survey, is constant and totally reliable. Miss K. Taylor, Miss W. Hawker, Miss J. Edgar and our Supervisory Staff work together, meeting the demands of their positions.

Guidance has been freely given by our Chief Executive Officer, Mr. A. Matthews and our Medical Superintendent Dr. J. O'Callaghan and we are assured that such guidance will be ongoing and progressive. To fellow employees, the nursing staff extends our thanks for your team work and we trust that the year ahead will be as satisfying and continuing as the year just concluded.

MISS J. STEWART  
 Director of Nursing.



Dr. J. O'Callaghan, Acting Medical Superintendent.

## Medical Superintendent's Report

The last year has been one of considerable activity in the medical sphere.

The Hospital's failure to be re-accredited was largely due to our not having yet developed the level of organization of medical staff structure recommended by the Australian Council of Hospital Standards.

This has resulted in our setting up various committees aiming at evaluating, monitoring and improving the quality of medical care throughout the hospital.

We are confident that our efforts will lead to success when this hospital reapplies for accreditation. In retrospect our failure of last year may come to be seen as a stimulus to needed positive action.

The monthly Medical Staff meetings have been regularized and the Medical Staff has formed a Credentials Committee and Clinical Review Committee, while Medical Staff participate in Operating Room, Medical Record and Library Committees, all established within the last year.

In general doctors hate committees and meetings. The generosity with which colleagues have co-operated in the increased load is commendable.

### Visiting Medical Staff:

The Visiting Medical Staff has remained fairly stable during the last year. Dr. Andrew Ross departed for the Royal Women's Hospital in January. His contribution, especially in the area of Intensive Care, was great and will be remembered.

For the next three months Doctors G. Awburn, D. Shimmin, E. Fairbank and M. Page looked after the anaesthetics most capably, as well as assisting when required in the Intensive Care Ward. In April Dr. Marta Clark arrived from Sydney as locum Director of Intensive Care and Specialist Anaesthetist and we are grateful for her assistance. Dr. Michael Power has been appointed to the post and is to commence an initial period of duty in August.

Dr. Stanley Stevens joined our V.M.O. staff this year after a two year period of residency.

### Resident Medical Staff:

The Resident Medical Staff comprising five Junior Resident Medical Officers and six Interns has worked creditably during the year.

The Junior R.M.O.'s continue to do ten week terms at Brierly Psychiatric Hospital and in a General Practice during their year.

Doctor Peter Maclsaac was injured in a motor car accident in March resulting in a paralysed left arm. As a result he resigned from the staff of this hospital in July and is completing the year working at Brierly. We wish him a speedy recovery.

Doctor David Lerner, a Soviet graduate, commenced duty in his place in July and is settling in well.

The post of rotating Senior R.M.O. locum was abolished at the beginning of the year as a cost saving measure.

Next year we are to have six Junior R.M.O.'s of whom three will be attached to the Base Hospital at all times.

Among highlights of progress during the last year have been:

- 1) The development of aspiration fine needle biopsy by Doctors Rogan, Rafferty, Kempler and Mr. D. McKenzie under television and X-ray control. This greatly expands tissue diagnosis which formerly frequently required open surgery.
- 2) The initiation by the Spinal Unit of the Austin Hospital of an annual follow up clinic on its patients with spinal problems (quadriplegic and paraplegic) arranged by Dr. I.P.Q. Scott. Dr. Scott acts as local contact person for these patients and their doctors and reviews them as necessary.
- 3) The development of a complete Social Welfare Service, competently led by Miss Barbara Clark.

4) The development of the Medical Library with integration with nursing and administration departments, most capably organized by Mrs. Ann Webb.

5) The purchase of a colonoscope which enables visualisation of the large bowel with improved diagnosis and treatment of colonic disorders.

6) The establishment of an Operating Room Committee to facilitate organization and co-operation between all staff members.

7) The first time ever full staffing of all paramedical and ancillary departments completed by the commencement of duty of Miss Elizabeth Rhook, Podiatrist, in early 1981.

8) Further development in the successful regional prosthetic service under the supervision of Mr. J. Fisher, Mr. Richard Ziegeler and Mr. T. Soawyer with service having now been extended to amputees from the Portland area.

The Infections Control Committee has continued to contain hospital infection and spread, and in particular to date has succeeded in preventing the colonisation of the methicillin resistant staphylococcus which is causing so many problems in metropolitan hospitals. This is done only by a rigorous screening policy with use of the isolation facilities in Special Care Ward 5 when required.

The Drug Committee continues to review drug usage in the hospital and has succeeded in these stringent times in containing the previous increase in expenditure on drugs.

During the March to May shut down of the main operating theatre suite for reducing of the air conditioning, all surgery was performed at St. John of God Hospital and in Ward 7 at this hospital. Thanks are due to all involved in this complicated exercise carried out with great efficiency and without major problems. In particular thanks are due to the staff of St. John of God Hospital and to Nursing and Ambulance Staff for the superb way in which they rose to the occasion.

Staff were saddened by the death of Dr. Irving Buzzard on June 4th at the age of eighty-four. "Buzz" served this hospital and community well from 1927 to 1964. His contribution in the area of obstetrics is still remembered.

In conclusion I would like to thank Miss J. Stewart, Director of Nursing, Mr. A. Matthews, Chief Executive Officer and all colleagues and staff for their everpresent help and co-operation.

J.F. O'CALLAGHAN  
Acting Medical Superintendent

## Departmental Reports



Audiologist Mr. G. Lancaster with patient Jarrod Pigdon.

### AUDIOLOGY DEPARTMENT

The department has had another busy year.

By arrangement with the Department of Aboriginal Affairs, the Audiology Department is now involved in training an Aboriginal worker to do hearing screening tests.

Total attendances at Clinic:	2048
Analysis	
Referrals from:	
— Infant Welfare Centres	119
— Speech Therapists	15
— Early Childhood Development Program	32
— School Medical Service	19
— General Practitioners	664
Hospital Hearing Aids (on means test)	15
Inpatients	26
National Acoustics Laboratory (Pensioners)	1158

G. LANCASTER  
Audiologist

### AUDIO-VISUAL DEPARTMENT

The past year saw the establishment of a regular distribution service, the completion of a number of programmes, the commencement of several new projects, and planning for more flexible facilities.

#### Distribution

Distribution of programmes through the Regional Medical Library Service of the Health Commission is now well established, making the programmes available to all Victorian hospitals and community health centres. This has already stimulated enquiries from other centres concerning possible topics for future production.



Programmes have also been distributed to the Armidale College of Advanced Education in N.S.W., and the film on the kitchen project to hospitals in Queensland.

**Completed programmes include:**

- Basic Human Movements (Physiotherapy)
- Dying patient Interview (Medical/Nursing/Social Work)
- Hospital Libraries (for HCV)
- Infection control cleaning (Housekeeping)
- IVAC infusion pump (Nursing)
- Ziegeler Hand Function Test (Occupational Therapy)

A short presentation about the prosthetic service was compiled for a surgical conference, and is presently being expanded for general release.

There has been a marked increase in the amount of clinical and specimen photography undertaken, and in the numbers of small projects requested, such as print displays and lecture slides.

**Work in progress**

Cost containment measures are limiting the production of some programmes, but several projects are in progress, including a film on biopsy technique, an information programme about the Yalundah Training Centre, and several procedural topics for nurse education.

**Technical**

The unit is moving increasingly to videotape production, to lower operating costs, reduce the time taken in production, and increase the range of projects that can be undertaken.

**Conclusion**

The unit continues to produce a range of programmes for educational use. These are now available to all Victorian hospitals and health centres, providing wide dissemination of information, and the opportunity for new and varied topics.

R.M. MOORE  
A.V. Producer

**DENTAL DEPARTMENT**

The staff of the dental clinic consists of two dentists, three nurses, one dental technician and two apprentice dental technicians.

Weekly visits are made to the Timboon Community Health Centre, and fortnightly visits to Briery Hospital.

Dr. Black an Orthodontist from Geelong, visits the clinic every six weeks.

During the year there were 7,000 patient attendances, 2621 teeth were restored and 341 dentures were made.

R.W. ROBERTSON  
Chief Dentist



*Dietitians Cathy Hannan & Claire Martin supervising tray preparation in diet kitchen.*

**DIETETIC DEPARTMENT**

The Dietetic Department now functions with two dietitians, myself and Catherine Hannan.

There has been a change of staff over the past year; Karen Manley having resigned in August, 1980 to work in Melbourne. Catherine Hannan commenced in January, 1981 after completing her course in Perth last year.

The dietitians' involvement is with both inpatients and outpatients at the hospital and other regional hospitals as well as the supervision of diet kitchen special diets, including those for meals on wheels.

It is important that the community is educated as to correct nutrition and the role good nutrition plays in health. For this reason the dietitians have been involved with speaking to various groups.

A hospital nutrition policy has been approved. It is hoped, with the example of the meals coming from the kitchen and the help of a handout stating the best types of foods to eat, that patients and then their families will become more aware of good nutrition and follow the advice given.

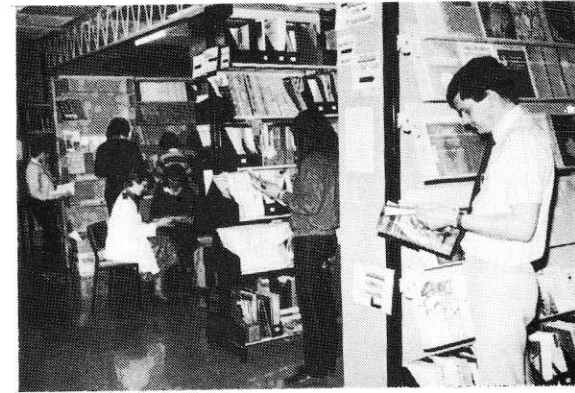
CLAIRE MARTIN  
Chief Dietitian

**LIBRARY**

Integration of the hospital library has proceeded with relocation with access to the School of Nursing Library, and furnishing with shelving and study facilities.

The periodical subscription list has been reviewed more than one hundred titles now being received regularly. Copies of the periodical subscription list is available.

Cataloguing of 514 titles was completed in the year, with the reference and departmental collections still to do. Updating of texts has commenced.



*New Library in use.*

As part time librarian at the hospital I supervise the weekly display of all incoming material, loans and circulation of books and periodicals, and retrieval of items and reference searches with the collection.

Use of the Regional Medical Library Service has been continued and expanded with circulation of Current Awareness Bulletins, photocopy requests and inter-library loan services. Under the Health Commission guidelines for regionalization, Base Hospital libraries are requested to act as resource centres for other regional health facilities. However, until a full time library position is available at Warrnambool, services outside the Base Hospital must be restricted to circulation of periodicals and acquisition lists and loans or photocopies of specific requested items.

ANN WEBB  
Librarian

**MEDICAL RECORDS DEPARTMENT**

Miss Gabrielle Waters terminated work as Chief Medical Record Administrator on the 6th March, 1981. I commenced duty as her replacement on the 16th February, 1981.

Miss Marie Crowther commenced work as Regional Medical Record Administrator on the 15th December 1980. This position had been vacant since March, 1980. Marie is based at the Medical Record Department at Warrnambool, but spends the majority of her time at the six regional hospitals for which she is responsible. These hospitals all have computerized systems with the data being centrally processed at Warrnambool.

Since November, 1980 the hospital has made use of storage area in Laverton at the Public Records Office. In storage there are the medical records of patients who attended this hospital before 1966. Mrs. McDonough was responsible for organizing and scheduling the records transported to Laverton and this task was handled very capably by her.



*Miss Julie Stafford (Medical Records Administrator) searching a medical record.*

Following the suggestion of the Accreditation surveyors on their visit to the hospital last year, a Medical Records Committee has been formed. This committee meets quarterly to discuss matters relating to the format of the medical record and relative systems and procedures in use. It is planned that this committee will become involved in auditing of medical records and hopefully in the future implementation of problem orientated medical records.

New Obstetric forms have recently been introduced for use within this hospital. St. John of God Hospital is also using these forms.

JULIE STAFFORD  
Chief Medical Record Administrator

**OCCUPATIONAL THERAPY DEPARTMENT**

Again this department has seen a settled year of operation, due largely to the stable staff complement.

Several areas have witnessed increased demands for our services and these include Ward (inpatient) areas, domiciliary service (home visiting), prosthetics/orthotics, paediatrics and community care areas. More emphasis is being placed on active rehabilitative work than on maintenance or "babysitting" tasks, for the team is hard-pressed to deploy the skills where they are most needed.

Further advances have been made in the development of our prosthetic fitting service, and the system is quite successfully being applied for amputees from this hospital and those of region; Portland hospital and its surgeons have used this service extensively and the working relationship between both centres has widened in other areas also.

This year being International Year for Disabled Persons, the therapists have been



Mr. J. Soawyer (Splint-Maker) and Mr. Richard Ziegeler (Chief Occupational Therapist) checking fitting on an artificial leg.

particularly busy with community involvement. The Chief Occupational Therapist is Chairman of the I.Y.D.P. committee and Miss Sarah Scott is a Portfolio holder. This involvement means many guest-speaking tasks and access-assessments throughout the region.

Miss Awburn has similarly been involved with the establishment of "Headway" a head-injured persons self-help group.

"Warrnambool for the Handicapped" our widely-acclaimed guide for the disabled is due for a reprint this year which is hoped, will be achieved during I.Y.D.P.

Day Hospital statistics methods have been under close scrutiny during the past year and it has been found necessary to revise the old system in order to more accurately gauge the work of the day hospital team.

In all we have much to be pleased with in the area, but the developments of the past year have meant that we must remain as flexible as ever to cover all needs as they arise.

**RICHARD ZIEGELER**  
Chief Occupational Therapist

#### PHARMACY DEPARTMENT

Several staff changes occurred in the Pharmacy Department over the last year. Mr. Allan Luke returned to Scotland in March, 1981. Allan contributed significantly to the growth of the department during his three year stay as a pharmacist and later as Acting Chief Pharmacist. He will be greatly missed. Lyn Ponting also left for overseas. Our two bursary holders, Lou Hocking and Leon Thomas, passed their fourth year registration examinations. Lou joined us from the Austin Hospital while Leon spent his trainee year at this hospital. I returned from study leave to resume as Chief Pharmacist in January.

During the last year the standard of record keeping for manufacturing and pre-packing has been improved to comply with the Code of Good Manufacturing Practice. Demand for total parenteral nutrition solutions fluctuated and at times placed a heavy work load on the department. Involvement in the ward area continued to expand with an impress being introduced by Norm Ferrier into Ward 8.

Equipment purchases included a visual display unit for the National Poisons Register and an Adelphi Bottle Washer.

Work will commence soon on remodelling the Pharmacy to allow a more open design and improved work flow.

Thanks must go to all those in the Pharmacy Department for their efforts during the year, especially to Mrs. Foster for her clerical and accounting work.

**G.R. WEEKS**  
Chief Pharmacist



Pharmacist Miss Mary-Lou Hocking using card index for Poisons Register.

#### PHYSIOTHERAPY DEPARTMENT

The Physiotherapy Department has had another busy twelve months. In June 1980 I took leave to travel overseas following which time I spent three months teaching on a post-graduate course at Lincoln Institute. During this time Paul Grace was acting Chief Physiotherapist, and in January he took up a position as lecturer in Manipulative Therapy at Lincoln Institute.

We were sorry to lose Janet Hose and Ian Waters and thank them for their excellent work over the past two years. Carolyn Dillon has transferred to Portland Hospital, and Jane Torry and Lee Duncombe resigned in June. We wish them all well and thank them for the high standard of work.

Lindy Fergeus was appointed in January and is doing a fine job co-ordinating physiotherapy services in the Day Hospital. We also welcome new graduates Marie



Chief Physiotherapist Mr. A. Grace, using Short Wave Diathermy Unit.

Maguire, Lesley Young, Paul Randles and Ian Zeunert who have recently been appointed.

The hospital is fortunate to have regained the services of Karen Wilde and Jan Macfarlane who are working part time in their respective specialist fields — inpatient and ante and post-natal physiotherapy.

**A.J. GRACE**  
Chief Physiotherapist



Physiotherapist Lindy Fergus with Yoga class.

#### SOCIAL WELFARE DEPARTMENT

The Social Welfare Department has been evaluating its organization and functions, both within the hospital and the wider community.

The department has adopted a team approach to assist patients with the Social Workers providing services to patients in acute wards and outpatients. The Welfare Officer assists Day Hospital patients as well as being responsible for Social Welfare Services to geriatric patients. With the assistance of Mrs. E. Savery, the Home Help and Meals on Wheels Supervisor, and the District Nursing Service, support services for patients discharged from hospital have been co-ordinated and comprehensive.

Approximately 1,362 patients have been assisted by the department, with occasions of service totalling 4,641.

The Child Minding Service has been operating for thirteen months, catering for 707 children during this period. Whilst the service is proving very worthwhile, there is a shortage of volunteer minders. A dedicated few have been attempting to maintain the service; Monday to Friday, 2.00 p.m. to 4.00 p.m. We thank these volunteers and hope that more will come forth to assist.

Yoga and relaxation classes are now being conducted weekly in the Community Services Block. The classes cater for persons in the 20's to 50's age group who are suffering psychological stress. The response to them has been most encouraging, with many of the participants expressing the positive benefits of the class in coping with their life tasks.

Community liaison has been a significant function of the department. The Social Worker has been a member of the committee responsible for the collation of the "Community Information Directory" recently distributed to every household in the Warrnambool City and Shire.

The department has been involved in talks to nursing students, Resident Doctors, antenatal classes and community organizations, to enhance knowledge of Social Work services provided.

Miss Leslie Gault, a Social Work student from Melbourne University, commenced a one day a week placement at the hospital in June. This is proving to be a very worthwhile experience for both Miss Gault and staff. The Department continues to have trained nurses observing our work during their Community Block.

In conclusion, I wish to express my appreciation to Management and Staff for their support and assistance in the past twelve months.

**BARBARA CLARK**  
Social Worker

## SPEECH PATHOLOGY DEPARTMENT

The Speech Pathology Department is now staffed by three new full time Speech Pathologists. Miss Anne-Maree Groutsch and Miss Pauline Mendes commenced duties in November, 1980, following Mrs. Lorraine Ceddia's resignation, while I commenced as Chief Speech Pathologist in March, 1981. Mrs. Veida Jack — part time aide — left the department in March. Her assistance during a difficult period of staff shortage, was greatly appreciated.

A lengthy waiting list has been significantly reduced. All patients are assessed within two weeks of referral. If there are no vacancies for patients requiring regular treatment, staff maintain contact with families and teachers — where possible suggesting activities to be continued in the home and/or classroom. These patients are reviewed regularly. Unfortunately, the Education Department Speech Pathology Clinic has been unable to fill its two vacant positions, so it is anticipated that increasing numbers of school children will be seen at the hospital.

Staff have been involved in a number of continuing education programmes. They have been most beneficial, from both theoretical and practical viewpoints.

Some time has been spent liaising with staff from support groups and remedial services in the region. For many of the patients, their communication disorder is not an isolated problem, so it is important for staff to be familiar with the roles of others and to co-ordinate services provided.

FIONA STEEL  
Chief Speech Pathologist



Speech Therapist Pauline Mendes  
with CVA Therapy Group.



Podiatrist Miss Elizabeth Rhook treating a patient.



Mr. Ron Richards (Machinist) using computer  
terminal equipment.



Dr. S. Rogan, Radiologist, with Radiographer  
Miss Jane Rounsevell and Sr. Anne Rae, examining  
the new Pressure Injector.

## Radiologist's Report

Our occupation of the former Physiotherapy area took place during this period and all of the areas have functioned as anticipated, except that we do not yet have the major new equipment installed. However, due to the support we received from the Management locally and the Health Commission of Victoria, a very satisfactory grant totalling more than three hundred thousand dollars was obtained for new equipment, which has been ordered and is currently being manufactured in France by the C.G.R. Company, one of the largest manufacturers of x-ray equipment in the world, and the largest in France.

This very modern and sophisticated equipment will probably be installed in late 1981. It is similar to the equipment installed in the Ballarat Base Hospital and the St. John of God Hospital in the same centre. The availability of service from Ballarat was one major factor considered in the purchase of this particular equipment.

It is perhaps unnecessary to point out to those involved in the work that technology in radiology as well as throughout medicine is undergoing continuous change and this change affects even the very basic techniques such as barium examinations and examinations of the extremities.

In the last twelve months we have carried out trials on still a further new variety of barium which has appeared on the market and a further improvement in technical quality has definitely been achieved, necessitating a change to the superior new compound.

In addition, fine detail film which was previously used purely for mammography

has been tried in the department for general use in extremities and the overall impression is of a marked improvement in the demonstration of soft tissues as well as bones on the same film, with a good latitude available when choosing exposures. The employment of this film for general use in extremity radiography in the department shows that even the simplest of techniques must undergo continual revision.

We have continued to explore the development of biopsy techniques using fine needles and our efforts have met with considerable success. These methods are cost effective and very simple when compared with open biopsy, and very accurate when compared with clinical and non-biopsy techniques for establishing a diagnosis. The number and type of these procedures being done in the department can only increase in the future.

During the year Dr. Rogan attended the World Congress of Radiology in Brussels and also inspected our ordered equipment at several hospitals in the Benelux region. He brought back news of much interest in still newer techniques which are being developed in radiology in the United States and among them, a phenomenon known as digital radiography where computers have been used to demonstrate or generate the plain radiographic image instead of film. Since film is becoming more expensive and we seem to have reached a plateau where it is not possible to reduce the radiation dose significantly, while film is used as the recording medium, this technique would seem to definitely have a bright future.

In addition, because of an increasing demand for mammograms in the department, a dedicated mammographic machine with the latest improvements in equipment for radiographing soft tissues has also been ordered for the department.

As part of the continuing quality control program introduced by Mr. Ziegeler in the previous two years, an auto mixer to supply accurately mixed chemicals to the two automatic processors in the department was also ordered and installed in the past twelve months.

We were fortunate to maintain a reasonably stable staffing situation during the year, but because of the increase in ultrasound examinations, a further radiographer, Miss Ramune Grigonis from South Australia was employed.

The challenge of the next twelve months will be to explore the capabilities of the new equipment and to adapt and change our techniques in order to make full use of this marvellous new facility.

DR. E. B. RAFFERTY.  
DR. J. M. ROGAN.



Dr. D. Blake, Specialist Geriatrician.

## Geriatrician's Report

The financial situation has been even tighter this year than last year, and, although any further expansion of Geriatric and Rehabilitation Services has again not been possible, all existing services have been maintained. Credit is due to all members of the team working in the Day Hospital, Geriatric and Rehabilitation Unit, Ward 9, Corio House, and Alveston House for their part in continuing to maintain a high standard of patient care with increased economy.

Some staff changes have taken place during the year. Miss Elizabeth Rhook joined the staff in January as full-time podiatrist. She is the first holder of the hospital's bursary studentships in podiatry to graduate, and achieved a high level of proficiency in her final examinations. She succeeds Mrs. Quigley, who, after retirement for health reasons, maintained the hospital and regional podiatry services on a part-time basis until Miss Rhook graduated. Mrs. Quigley pioneered hospital podiatry services in this hospital. Miss Susan Rauert successfully completed the residential course at Mayfield Centre for medical secretaries in November, 1980. Sister Jenkins retired in September, 1980 and Sister Withers was appointed sister-in-charge of Ward 8 on 1.9.80.

Sister Jenkins' work played a large part in establishing the viability of a short-term geriatric and rehabilitation ward in this hospital, and she helped in bringing about the successful transfer of the unit from the original Ward 7 to its present location in Ward 8. Miss Janet Hose, senior physiotherapist in the physiotherapy department of the Day Hospital and short-term geriatric and rehabilitation unit, resigned after 2 years in the position. She brought about stability in this vital area of geriatric and rehabilitation services, which previously had become insecure due to frequent changes of staff and lack of permanency of the senior member. She has been most ably succeeded by Miss Lindy Fergeus. Miss Judith Adams completed her year's appointment with the occupational therapy department, and Miss Elizabeth Awburn, the hospital's penultimate occupational therapy bursary student, graduated and joined the staff on 1.9.80.

Following a visit by members of the Health Commission in March, 1981 a decision was made by the Health Commission to close Alveston House when the new ward complex at Lyndoch Home and Hospital for the Aged is completed in the near future. All patients at Alveston House will be transferred to the new location when this takes place.

Regional Services have had to remain marginal and incomplete, but even if an increase in staff establishment was possible, increased geriatric facilities would also be needed, such as the proposed new day hospital at Terang and physiotherapy facilities at Mortlake Hospital, neither of which have yet reached fruition.

Mrs. Robbie Taylor has been specifically designated Welfare Officer to the Department of Geriatric Medicine and Rehabilitation. Help with social problems still continues to play a large part in the total care of geriatric and rehabilitation patients. The meals-on-wheels organisation, through the Warrnambool City Council, have expanded their services, and together with home-help and district nursing services, community services have been further improved.

### Statistics:

Day Hospital attendances 6796 (6519)  
 New Day Hospital patients 280 (180)  
 Admissions to Ward 8 100 (115)  
 Patient referrals to Specialist Geriatrician 185 (160)

\*(numbers in brackets are corresponding figures for 1979-80)

D.H. BLAKE,  
 M.B., CH.B., M.R.C.S., L.R.C.P.,  
 F.R.C.P.Ed., F.R.A.C.M.A.  
 Regional Specialist Geriatrician.



Dr. J. Kempler (Specialist Pathologist) and Mr. K. Piper (Medical Technologist) examine data from a Blood Gas Analyser.

## Pathologist's Report

The past 12 months have seen a steady continuation of the upward trend in workload manifested over many years now, as the figures for each division will demonstrate. The main factors behind this increase have been the expansion of medical man power in the district, including the provision of increased Specialist services and a generally greater demand for analyses that has paralleled advances in clinical practice. The growing use of Total Parenteral Nutrition, for instance has brought with it an obligatory requirement for biochemical monitoring. Programmes designed to exclude organisms responsible for serious hospital infection, the much publicised — "multiple antibiotic resistant staphs" have meant more Microbiological surveillance of patients and environment.

It is against this background that a department whose numbers were frozen in 1976 has had to work. Services have been maintained by dint of increased productivity i.e. sheer personal effort. There are obvious limits to such containment in the future however, given virtual saturation of the system currently. The inability practicably to introduce any new tests over the past two years is a reflection of this state of affairs. Clearly increase in either automation or staff levels is indicated to enable us to service the medical community adequately in the coming years.

It is paradoxical then, that a significant extension of services is about to take place. I refer to the setting-up of a Branch Laboratory in the precincts of Camperdown District

Hospital. Made possible by Health Commission approval and considerable financial support this project was conceived in response to a perceived need to improve throughput of more urgent tests from geographically distant areas. Mr. Frank Rose, Manager of Camperdown and Mr. Geoff O'Brien deserve appreciative mention for the many hours they have spent in organising this project. An extra full-time technologist and a half-time secretarial assistant will be employed.

Since publication of the last report we have lost the services of three Technical Assistants: Noela McKean, Dianne O'Keefe and Joanne O'Keefe. We were fortunate promptly to be able to replace these valued workers with newly qualified and enthusiastic Medical Technologists: Marianne Wilhelms, Pamela Meulman and Karen Fenwick. Alison Boland, a former staff member recently returned from a working trip to the United Kingdom replaced Elizabeth McNeil as courier.

A warm welcome is extended to these new recruits.

The structural modifications to the Department which were eluded to in the last Report has proven eminently workable. Amongst other changes an Outpatients waiting room has been created next to a more spacious collecting room and a much-needed increase in floor area has been provided in Clinical Chemistry.

It is re-assuring that despite the ubiquitous pressures mentioned above every effort has been made to ensure that quality i.e. test reliability has not been compromised. Participation in both internal and external Quality Control Programmes was maintained and extended to include all divisions. Favourable mention was made of this feature in the recent Accreditation Survey report.

Complementary to Quality Control, indeed part of it in a broad sense is the continual updating of knowledge and experience by staff. To this end a number of valuable conferences were attended by senior members during the year. As a result a clearer idea of future directions for the department was obtained.

Mr. David McKenzie, Senior Technologist in charge of Microbiology and Cytology is to be congratulated yet again, this time for attaining his Fellowship in the International Academy of Cytology. An arduous course of study followed by a searching examination was involved. It should be mentioned that David is one of the few people outside the major metropolitan centres to hold this qualification.

**WARRNAMBOOL AND DISTRICT BASE HOSPITAL  
DISEASE ANALYSIS FOR THE PERIOD 1.7.79 to 30.6.80**

GROUP NAME	HOSP.		PRIVATE		COMPEN.		TOTAL		OVERALL PATIENTS			
	M	F	M	F	M	F	M	F	Total	Under 14 Yrs.	14-64 Yrs.	Over 64 Yrs.
Infective and Parasitic Diseases	28	31	49	43	1	2	73	76	154	71	74	9
Malignant Neoplasms	58	76	37	57	13	9	138	142	280	6	125	135
Benign Neoplasms	6	19	12	31	4	—	22	50	72	—	53	13
Other, Unspecified Neoplasms	5	3	8	2	1	—	14	5	19	—	11	8
Nutritional, Endocrine, Metabolic	49	77	24	64	14	5	87	146	233	19	104	110
Disorders of Blood, Blood Forming Organs	18	21	26	22	5	1	49	44	93	16	27	50
Mental Disorders	127	118	32	75	31	9	190	202	392	7	265	120
Disorders of Nervous System & Special Senses	96	127	177	158	19	9	292	294	586	256	189	141
Rheumatic Fever, Rheumatic Heart Disease	—	—	1	3	—	—	1	3	4	—	4	—
Hypertensive Disease	18	39	14	24	5	3	37	66	103	—	51	52
Ischaemic Heart Disease	41	39	44	21	27	4	112	64	176	—	66	110
Other Heart & Pulmonary Circulation Diseases	98	105	49	27	33	8	180	140	320	4	97	219
Cerebrovascular Disease	36	43	21	27	16	2	73	72	145	—	31	114
Other Diseases of Circulatory System	31	53	28	39	14	3	73	95	168	—	78	90
Disorders of Respiratory System	170	119	212	180	43	6	425	305	730	305	247	178
Disorders of Digestive System	33	22	11	9	1	3	45	31	76	28	45	3
Disorders of Urinary System	147	137	175	150	41	5	363	292	655	97	365	203
Male Genital Organs Diseases	41	48	41	48	5	4	87	100	187	10	92	85
Female Genital Organs Diseases	22	190	2	—	3	—	53	—	53	11	20	22
Direct Obstetric Care	—	109	—	462	—	—	—	—	—	3	500	35
Indirect Obstetric Care	—	49	—	84	—	—	—	—	—	—	571	—
Normal Delivery	—	26	—	18	—	—	—	—	—	—	134	—
Skin, Subcutaneous Tissue Diseases	27	40	24	25	6	2	57	67	144	—	60	37
Musculoskeletal, Connective Tissue Diseases	42	80	56	101	31	14	129	195	324	18	200	106
Congenital Anomalies	10	4	12	10	1	—	23	14	37	23	—	—
Originating in Perinatal Period	5	2	12	4	—	—	17	6	23	23	—	—
Signs, Symptoms, Ill-defined Conditions	158	220	217	231	44	9	419	460	879	251	379	249
Intracranial, Intraocular, Intra-ocular, Intra-ocular, Foreign Bodies	62	42	76	50	79	28	217	120	337	45	239	53
Fractures, Dislocations, Sprains	33	10	26	13	33	6	92	29	121	35	81	5
Open Wounds, Foreign Bodies	26	15	25	16	53	17	104	48	152	30	112	20
Burns	42	12	18	11	11	—	33	23	56	18	31	7
Poisonings, Toxic Effects	11	15	8	10	—	—	19	25	44	9	32	3
Complications Medical, Surgical Care	17	21	11	19	—	6	33	46	79	5	45	29
Other Injuries, Complications, Late Effects	19	17	11	22	5	4	83	51	134	38	77	19
Other Reasons for Health Service Contact	67	211	71	426	32	4	170	641	811	56	675	80
Total Discharged (All Diagnosis)	1505	2140	1573	2925	608	172	3687	2537	8934	1411	5224	2305
<b>EXTERNAL CAUSE OF INJURY</b>												
Transport Accidents	10	4	18	12	75	25	103	41	144	61	77	6
Accidental Poisoning	2	—	3	1	—	—	5	1	6	5	1	—
Misadventure, Complication of Medical Care	18	20	10	23	5	4	33	47	80	5	44	31
Accidental Falls	50	57	46	51	8	8	104	116	220	57	91	72
Other Accidents	55	35	104	37	35	2	193	74	269	72	181	16
Adverse Effect of Drugs in Therapeutic Use	3	6	3	4	—	—	8	11	19	6	8	5
Suicide, Homicide, Other Violence	22	11	5	7	—	—	27	18	45	1	43	1
Total Patients with External Causes	160	133	189	135	126	40	475	308	783	207	445	131

A diagnostic tool of great promise this entails cytodagnosis on material from superficial or deep-seated lesions. Its local application hitherto has been mainly in the latter area, cell sampling having been undertaken by the Radiologists using fluoroscopic localisation. Selected lesions that could only be diagnosed otherwise by major, often prohibitive surgical procedures have been so identified.

**Clinical Chemistry:** The total number of patient requests processed, 19,267 represented approximately 67,400 tests for the year, an increase of 20%.

The Centrifugal Analyser which was purchased in 1978 is now seriously overloaded. A Data Management Module, representing a dedicated mini-computer was evaluated in our own laboratory with a view to saving technologists' time in checking reports and in speeding their issue. The system proved unwieldy in use however, resulting in abandonment of the concept, a detailed report having been submitted by Mr. K.G. Piper to the manufacturers.

Further automation of the laboratory, an obligatory step given the nature of the increased demand and the staff freeze is under consideration, however.

**Histopathology:** There was an insignificant increase in surgical pathology requests (2230 vs 2188) over the previous year. Post mortem examinations (100) rose marginally also.

It is noted that the impact of Accreditation requirements, the result of which is to place a greater demand for post mortems on Hospital deaths, has yet to be felt. Clearly however, mortuary facilities barely adequate for the existing situation will have to be expanded.

J. KEMPLER  
Pathologist



Technician Miss Margaret Stuchbery with a Blood Diluter in the Haematology Laboratory.

In concluding this pre-ambule my personal expression of appreciation goes to all the pathology staff and especially the Seniors for their sterling efforts throughout the year. There is a performance in which I believe this institution can take justifiable pride.

**DIVISIONAL REPORTS**

**Haematology:** Requests for tests numbered 14,834 representing increases of 6 and 13% over 80/81 and 79/80 respectively.

**Blood Bank:** 1853 donations collected, an 8% increase over the previous year. 808 of these were received from the country centres of Camperdown, Timboon, Port Fairy, Terang and Mortlake. In obtaining this uniquely valuable resource the time and effort of the medical and nursing staff concerned must draw high praise as must the contribution of Mr. Mervyn Ritchie and the many other voluntary helpers involved.

All this would of course be impossible without people willing to donate blood and on whom the community relies so critically.

On the output side, 1650 units of blood were crossmatched amongst the total of 3447 requests received for blood-bank serology.

**Microbiology and Cytology:** Microbiology requests numbered 17,258, a 22% increase over the previous year. A major reason for this increase, the staph problem has been eluded to. It is noteworthy that this increase has had to be met in a department whose functions cannot be relieved by automation.

New kits for identifying certain bacterial pathogens were employed successfully.

Cytology requests, at 2343 were not significantly different from previous years. The burgeoning use of Aspiration Biopsy Cytology in this hospital deserves mention.

# Warrnambool & District Base Hospital

## OPERATING FUND STATEMENT OF RECEIPTS AND PAYMENTS From 1st July, 1980 to 30th June, 1981

RECEIPTS	\$	PAYMENTS	\$
Government Grants & Payments	7,125,637	Salaries & Wages	6,809,644
Inpatients Fees Collected		Food Supplies	394,462
— Special Classes	271,389	Medical and Surgical	813,639
— Private	1,245,318	Fuel, Light and Power	118,500
Outpatients	128,661	Domestic Charges	433,118
Income from Sundry Sources	1,174	Repairs, Maintenance & Replacements	294,537
Meals and Accommodation	177,045	Administrative Expenses	436,349
Special Purposes Medical	285,188	Non Operating Expenses	16,010
Fee Sharing Recoveries	154,196	Payments to Visiting Medical Officers	430,404
Recoveries Other Hospitals	142,707		
		Total Payments	9,746,663
Total Receipts	9,531,315		
Deficit for Year	215,348		
	9,746,663		9,746,663

### OPERATING FUND ACCOUNT

	\$		\$
Reimbursement of 1979/80 Surplus to Health Commission of Victoria	24,880	Balance 1.7.80	1,289
Deficit 1980/81	215,348	Balance 30.6.81	238,939
	240,228		240,228

### RECEIPTS AND PAYMENTS EXPRESSED AS A % OF TOTAL

	%		%
Government Grants & Payments — Ordinary	73.11	Salaries & Wages	69.86
Inpatient Fees Collected — Special Classes	2.78	Food and Supplies	4.04
— Private	12.77	Medical & Surgical	8.34
Outpatients	1.32	Fuel, Light and Power	1.21
Income from Sundry Sources	0.01	Domestic Charges	4.44
Meals and Accommodation	1.81	Repairs, Maintenance & Replacements	3.02
Special Purposes Medical	2.92	Administrative Expenses	4.48
Fee Sharing Recoveries	1.58	Non Operating Expenses	0.20
Recoveries Other Hospitals	1.46	Payments to Visiting Medical Officers	4.41
Deficit for Year	2.24		
	100.00		100.00

### AUDITOR'S REPORT

We report that we have examined the Accounts of Warrnambool and District Base Hospital for the year ended 30th June, 1981. These Accounts comprise Statements of Receipts and Payments for the Operating Account from 1st July, 1980 to 30th June, 1981 and for other funds for the year ended 30th June, 1981 the Statement of Balance and Supplementary Information at 30th June, 1981. In our opinion the Statement of Balances and Statement of Receipts and Payments are properly drawn up in accordance with the accounting instructions issued by the Health Commission of Victoria so as to give a true and fair view of the cash situation of the Institution at 30th June, 1981 and of the Receipts and Payments for the period ended on that date except that the amount shown as Grants Received for \$7,125,637 only \$7,100,757 was in fact received. The difference of \$24,880 has been deducted by the Health Commission of Victoria. This is equal to the 1980 Surplus, and the Commission has retained this as an overpayment of the 1979/80 Grant. We have examined the Statement of Supplementary Information in respect of fees outstanding Debtor (other) and Stores at 30th June, 1981 and in our opinion it is in accordance with the records of the Institution and has been properly prepared so as to give a true and fair view of the value of these items. The accounting and other records examined by us have been properly maintained.

COFFEY & CO., PUBLIC ACCOUNTANTS

# Warrnambool & District Base Hospital

## OPERATING FUND STATEMENT OF BALANCES AS AT 30th JUNE, 1981

LIABILITIES	1980 \$	1981 \$	ASSETS	1980 \$	1981 \$
Bank Overdraft	—	238,939	Operating Fund Balance	—	238,939
Operating Fund Balance	1,289	—	Cash at Bank	1,289	—
	1,289	238,939		1,289	238,939

### SUPPLEMENTARY INFORMATION

(i) FEES OUTSTANDING	1980 \$	1981 \$
— Special Classes Inpatient	217,843	314,865
— Private Inpatients	162,665	231,104
— Outpatient	61,281	69,882
(ii) STORES	161,648	145,285

### BALANCE SHEETS (OTHER FUNDS) AS AT 30th JUNE, 1981

LIABILITIES	1980 \$	1981 \$	ASSETS	1980 \$	1981 \$
Fund Balance	19,000	19,000	Investments	19,000	19,000

### SPECIAL PURPOSE FUNDS

	1980 \$	1981 \$		1980 \$	1981 \$
Regional Fund	70,523	21,898	Cash at Bank	653,173	678,686
Reserve Fund	400	400	Investments	45,666	142,223
Patient's Trust	84,789	96,079	Debtors — Special Purposes (Medical)	60,983	60,869
Special Purposes (Medical)	246,499	330,407	Debtors — Fee Sharing Medical	41,723	50,982
Joseph Archibald Trust	367	92			
Building Fund	331,276	413,949			
Fee Sharing Medical	67,691	69,935			
	801,545	932,760		801,545	932,760

### CAPITAL FUND

	1980 \$	1981 \$		1980 \$	1981 \$
Bank Overdraft	635,957	—	Cash at Bank	—	155,020
Loan for Purchase of Property	20,000	—	Land & Buildings	6,220,520	6,353,891
Fund Balance	6,730,287	7,830,576	Plant & Equipment	1,165,724	1,321,665
	7,386,244	7,830,576		7,386,244	7,830,576

# Warrnambool & District Base Hospital

## COMPARATIVE STATEMENT FOR PAST FIVE YEARS

INCOME / RECEIPTS	1977	1978	1979	1980	1981
	\$	\$	\$	\$	\$
Government Grants & Payments	4,849,018	5,157,612	6,103,425	6,432,607	7,125,637
Patient Fees (Including Fee Sharing Medical)	1,553,842	1,883,490	1,834,503	1,973,828	2,084,752
Income from Investments	913	—	—	—	—
Income from Sundry Sources	27,818	9,750	7,189	1,228	1,174
Meals and Accommodation	123,729	98,223	121,358	89,637	177,045
Recoveries Other Hospitals	—	—	116,168	148,690	142,707
Deficiency	55,270	163,703	—	—	215,348
<b>TOTAL</b>	<b>6,610,590</b>	<b>7,312,778</b>	<b>8,182,643</b>	<b>8,645,990</b>	<b>9,746,663</b>
<b>EXPENDITURE / PAYMENTS</b>					
Salaries and Wages	4,293,372	4,957,499	5,390,539	5,921,834	6,809,644
Food Supplies	270,166	270,814	328,318	317,935	394,462
Medical and Surgical	531,687	520,423	642,298	756,409	813,639
Payments to Visiting Medical Officers	157,746	260,294	240,727	274,103	430,404
Fuel, Light and Power	53,162	48,269	58,026	66,684	118,500
Domestic Charges	364,523	372,213	387,165	379,299	433,118
Renovations, Replacements and Additional Equipment	—	93,268	264,292	175,116	134,068
Repairs and Maintenance	95,436	157,660	102,350	141,710	160,469
Administrative Expenses	278,135	330,061	326,183	385,969	436,349
Non Operating Expenses	221,083	255,314	263,598	215,807	16,010
Day Hospital Expenses	184,468	—	—	—	—
Prior Year Adjustment	160,812	46,963	162,175	—	—
Surplus	—	—	16,972	11,124	—
<b>TOTAL</b>	<b>6,610,590</b>	<b>7,312,778</b>	<b>8,182,643</b>	<b>8,645,990</b>	<b>9,746,663</b>
Number of Inpatients Treated	6,285	6,402	6,131	5,629	5,928
Daily Average Inpatients	159.3	162.2	160.9	149.7	147.8
Daily Average Stay in Hospital (Days)	9.3	9.2	9.5	9.7	9.1
Average Daily Bed Cost Inpatient (\$)	83.40	93.65	100.43	115.10	128.45
Average Cost per Inpatient treated (\$)	771.40	866.00	960.93	1,106.90	1,168.87
Number of Outpatients treated	58,232	59,211	53,547	54,635	56,263
Number of Outpatients Consultations or Treatments	118,244	116,539	112,328	119,483	120,927
Average Cost per Outpatient Consultation or Treatment (\$)	11.20	14.10	17.37	16.25	21.43

## Central Linen Service

The Central Linen Service completed another most satisfactory year, processing a total of 1,024,295 kilograms of Linen at an average cost of 58.89 cents. The forty staff members employed in the Central Linen Service process, repair and deliver the linen requirements to 978 Hospital beds in the Corangamite Region.

	1980	1981	1980	1981	1980	1981
	\$	\$	\$	\$	\$	\$
<b>LIABILITIES</b>						
<b>RESERVE FUND</b>						
Provision for New Linen	47,034	22,994	74,883	74,883	21,317	21,317
Provision for Depreciation	14,645	19,597	110,000	110,000	130,000	130,000
Provision for Boiler Replacement	—	12,709	—	—	—	—
Provision for Sick & Holiday Pay & Long Service Leave	68,679	76,267	81,536	81,536	93,499	93,499
Interest on Investments	54,525	19,750	—	—	—	—
<b>CURRENT LIABILITIES</b>						
Bank Overdraft	40,948	59,550	—	—	—	—
Accrued Expenses	22,580	27,389	—	—	—	—
Sundry Creditors	1,875	—	—	—	—	—
<b>CAPITAL ACCOUNT</b>						
Capital Account	1,004,485	1,095,660	311,664	311,664	308,595	308,595
Opening Surplus	50,480	52,608	123,466	123,466	123,816	123,816
Plus Surplus for year	2,128	11,565	250,636	250,636	250,636	250,636
Accumulated Surplus	52,608	64,173	3,641	3,641	3,641	3,641
Less Transfer to Capital A/c	50,480	52,608	1,395	1,395	1,395	1,395
Balance Carried Fwd.	2,128	11,565	26,853	26,853	41,860	41,860
<b>TOTAL</b>	<b>1,256,899</b>	<b>1,345,481</b>	<b>1,256,899</b>	<b>1,256,899</b>	<b>1,345,481</b>	<b>1,345,481</b>

### AUDITOR'S REPORT

In our opinion the above Balance Sheet and Statement of Income and Expenditure are properly drawn up so as to give a true and fair view of the Institution's financial affairs as at 30th June, 1981, and of the results of its financial operations respectively for the year ended on that date. The accounting and other records examined by use are, in our opinion, properly maintained.

COFFEY & CO.,  
Auditors

# Alveston House

## OPERATING FUND STATEMENT OF RECEIPTS AND PAYMENTS

From 1st July, 1980 to 30th June, 1981

PAYMENTS	\$	RECEIPTS	\$
Salaries and Wages	342,500	Government Grants & Payments	100
Administrative	5,427	Patients' Fees	106,972
Dietary	13,104	Nursing Home Benefits	320,147
Housekeeping	2,267		
Linen, Laundry & Sewing	30,914		
Power, Lighting & Heating	3,802		
Maintenance	5,992		
Medical and Surgical	2,655		
Surplus for the period	20,558		
	<u>427,219</u>		<u>427,219</u>

### Receipts and Payments expressed as portions of one dollar

PAYMENTS	%	RECEIPTS	%
Salaries and Wages	80.16	Govt. Grants and Payments	0.02
Administrative	1.27	Patients' Fees	25.04
Dietary	3.06	Nursing Home Benefits	74.94
Housekeeping	0.53		
Linen, Laundry & Sewing	7.23		
Power, Lighting & Heating	0.89		
Maintenance	1.40		
Medical and Surgical	0.62		
Surplus for the period	4.84		
	<u>100.00</u>		<u>100.00</u>

# Alveston House

## OPERATING FUND STATEMENT OF BALANCES AS AT 30th JUNE, 1981

LIABILITIES	1980 \$	1981 \$	ASSETS	1980 \$	1981 \$
Operating Fund Balance	40,140	60,698	Cash in Hand	10	10
	<u>40,140</u>	<u>60,698</u>	Cash at Bank	40,130	60,688
				<u>40,140</u>	<u>60,698</u>
			<b>SUPPLEMENTARY INFORMATION</b>		
			Patients' Fees Outstanding	5,962	10,534
			Accrued Income	26,194	30,982

### BALANCE SHEET (CAPITAL FUND) AS AT 30th JUNE, 1981

LIABILITIES	\$	\$	ASSETS	\$	\$
Fund Balance	94,525	97,060	Cash at Bank	11,361	12,373
			Land and Buildings	54,467	54,467
			Plant and Equipment	28,697	30,220
	<u>94,525</u>	<u>97,060</u>		<u>94,525</u>	<u>97,060</u>

### AUDITOR'S REPORT

We report that we have examined the Accounts of Alveston House for the year ended 30th June, 1981. These Accounts comprise Statements of Receipts and Payments for the Operating Account from 1st July, 1980 to 30th June, 1981 and for the other funds for the year ended 30th June, 1981 the Statement of Balance and Supplementary Information at 30th June, 1981. In our opinion the Statement of Balances and Statement of Receipts and Payments are properly drawn up in accordance with the accounting instructions issued by the Health Commission of Victoria so as to give a true and fair view of the cash situation of the Institution at 30th June, 1981, and of the Receipts and Payments for the period ended on that date. We have examined the Statement of Supplementary Information in respect of fees outstanding Debtor (other) and Stores at 30th June, 1981, and in our opinion it is in accordance with the records of the Institution and has been properly prepared so as to give a true and fair view of the value of these items. The accounting and other records examined by us have been properly maintained.

COFFEY & CO.,  
PUBLIC ACCOUNTANTS



# Alveston House

## COMPARATIVE STATEMENT FOR PAST FIVE YEARS

INCOME / RECEIPTS	1977 \$	1978 \$	1979 \$	1980 \$	1981 \$
Government Grants	41,944	53,279	12,000	100	100
Patients' Fees (Incl. Nursing Home Benefits)	227,962	325,109	347,959	368,197	427,119
Other	1,138	918	34	—	—
Deficiency	22,179	—	—	—	—
<b>TOTAL</b>	<b>293,223</b>	<b>379,306</b>	<b>359,993</b>	<b>368,297</b>	<b>427,219</b>
<b>EXPENDITURE / PAYMENTS</b>					
Deficit Brought Forward	—	22,179	—	—	—
Salaries and Wages	235,690	266,601	286,407	301,951	342,500
Administrative	7,868	5,790	3,409	3,146	5,427
Dietary	13,115	14,271	14,792	14,401	13,104
Housekeeping	948	1,132	2,335	2,991	2,267
Linen, Laundry & Sewing	28,472	25,268	21,288	24,298	30,914
Power, Lighting & Heating	2,392	3,021	3,020	3,030	3,802
Maintenance	1,980	1,456	5,413	3,011	5,992
Medical and Surgical	2,758	3,305	4,147	3,009	2,655
Surplus	—	36,283	19,182	12,460	20,558
<b>TOTAL</b>	<b>293,223</b>	<b>379,306</b>	<b>359,993</b>	<b>368,297</b>	<b>427,219</b>
<b>STATISTICAL</b>					
Number of Patients Accommodated	55	53	45	43	44
Daily Average Accommodated	32.70	32.56	32.82	32.77	32.75
Average Daily Bed Cost (\$)	24.99	27.13	28.76	30.18	34.93
Average Cost per Patient Accommodated (\$)	5,422.65	6,082.87	7,655.22	9,115.95	10,438.57

# Corio House

## OPERATING FUND STATEMENT OF RECEIPTS AND PAYMENTS From 1st July, 1980 to 30th June, 1981

PAYMENTS	\$	RECEIPTS	\$
Salaries and Wages	440,090	Government Grants & Payments	100
Administrative	4,538	Patients' Fees	214,266
Dietary	18,004	Nursing Home Benefits	367,131
Housekeeping	6,508	Other	567
Linen, Laundry & Sewing	39,147		
Power, Lighting and Heating	7,949		
Maintenance	15,446		
Medical and Surgical	3,688		
Surplus for Period	46,694		
	<b>582,064</b>		<b>582,064</b>
<b>Receipts and Payments expressed as portions of one dollar</b>			
PAYMENTS	%	RECEIPTS	%
Salaries and Wages	75.61	Government Grant and Payments	0.01
Administrative	0.78	Patients' Fees	36.81
Dietary	3.09	Nursing Home Benefits	63.08
Housekeeping	1.11	Other	0.10
Linen, Laundry and Sewing	6.73		
Power, Lighting and Heating	1.36		
Maintenance	2.65		
Medical and Surgical	0.63		
Surplus for Period	8.04		
	<b>100.00</b>		<b>100.00</b>

# Corio House

## OPERATING FUND

### STATEMENT OF BALANCES AS AT 30th JUNE, 1981

LIABILITIES	1980 \$	1981 \$	ASSETS	1980 \$	1981 \$
Operating Fund Balance	236,783	283,477	Cash in Hand	10	10
			Cash at Bank	236,773	283,467
	<u>236,783</u>	<u>283,477</u>		<u>236,783</u>	<u>283,477</u>

### SUPPLEMENTARY INFORMATION

Patients' Fees Outstanding	7,817	13,681
Accrued Income	52,517	101,826

### SPECIFIC PURPOSE FUND BALANCE SHEET AS AT 30th JUNE, 1981

LIABILITIES	\$	ASSETS	\$
Fund Balance	1,195	Investments	1,195
	<u>1,195</u>		<u>1,195</u>

### BALANCE SHEET (CAPITAL FUND) AS AT 30th JUNE, 1981

LIABILITIES	\$	\$	ASSETS	\$	\$
Fund Balance	154,329	165,286	Cash at Bank	31,643	32,818
			Land and Buildings	78,641	78,641
			Plant and Equipment	44,045	53,827
	<u>154,329</u>	<u>165,286</u>		<u>154,329</u>	<u>165,286</u>

### AUDITOR'S REPORT

We report that we have examined the Accounts of Corio House for the year ended 30th. June, 1981. These Accounts comprise Statements of Receipts and Payments for the Operating Account from 1st. July, 1980 to 30th. June, 1981, and for other funds for the year ended 30th. June, 1981, the Statement of Balances and Supplementary Information at 30th. June, 1981. In our opinion the Statement of Balance and Statement of Receipts and Payments are properly drawn up in accordance with the accounting instructions issued by the Health Commission of Victoria, so as to give a true and fair view of the cash situation of the Institution at 30th. June, 1981 and of the Receipts and Payments for the period ended on that date. We have examined the Statement of Supplementary Information in respect of fees outstanding Debtor (other) and Stores at 30th. June, 1981 and in our opinion it is in accordance with the records of the Institution and has been properly prepared so as to give a true and fair view of the value of these items.

The accounting and other records examined by us have been properly maintained.

COFFEY & CO.,  
PUBLIC ACCOUNTANTS

# Corio House

## COMPARATIVE STATEMENT FOR PAST FIVE YEARS

INCOME / RECEIPTS	1977 \$	1978 \$	1979 \$	1980 \$	1981 \$
Government Grants	49,711	38,209	100	100	100
Patients' Fees (Incl. Nursing Home Benefits)	331,520	472,323	523,396	568,504	581,397
Other	54	—	—	—	567
Deficiency	23,209	—	—	—	—
TOTAL	<u>404,494</u>	<u>510,532</u>	<u>523,496</u>	<u>568,604</u>	<u>582,064</u>

### EXPENDITURE / PAYMENTS

Deficit Brought Forward	—	23,209	—	—	—
Salaries and Wages	317,635	327,650	342,990	372,406	440,090
Administrative	8,420	8,596	6,063	7,383	4,538
Dietary	18,212	19,593	19,255	19,712	18,004
Housekeeping	2,768	2,473	3,115	4,115	6,508
Linen, Laundry and Sewing	46,374	41,023	34,046	35,878	39,147
Power, Lighting and Heating	5,082	5,661	6,396	7,147	7,949
Maintenance	1,773	11,835	9,001	5,583	15,446
Medical and Surgical	4,230	4,418	7,530	5,001	3,688
Surplus	—	66,074	95,100	111,379	46,694
TOTAL	<u>404,494</u>	<u>510,532</u>	<u>523,496</u>	<u>568,604</u>	<u>582,064</u>

### STATISTICAL

Number of Patients Accommodated	54	59	58	61	52
Daily Average Accommodated	44.93	44.76	44.91	44.88	44.94
Average Daily Bed Cost (\$)	25.05	26.20	26.48	28.40	33.69
Average Cost Per Patient Accommodated (\$)	7,607.74	7,256.91	7,484.67	7,647.44	10,626.42

## Life Governors as at 30th. June, 1981

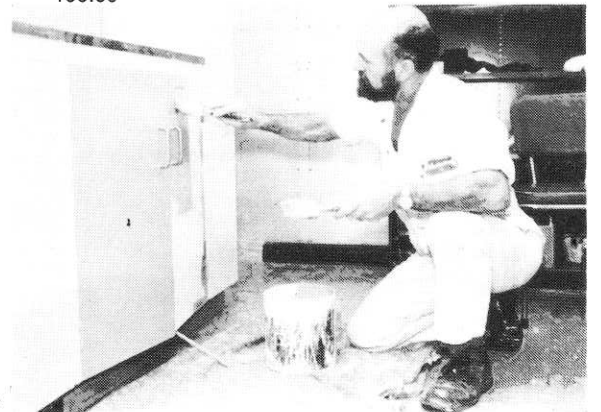
Mrs. B. Abbey, Hider Street, Warrnambool.  
 Mr. A.L. Anderson, 140 Ormond Road, Geelong East.  
 Mrs. G.I. Anderson, Lava Street, Warrnambool.  
 Mrs. Isabel Anderson, 'Hundenvale', RSD, Allansford.  
 Mrs. J.F. Anderson, Nullawarre.  
 Mrs. V.G. Balmer, 204 Griffiths Street, Port Fairy.  
 Mr. W.R. Beetham, Ballarat.  
 Mr. W.A. Bedggood, Cnr. Koroit & Hider Streets, Warrnambool.  
 Mr. R.G. Bennett, Simpson Street, Warrnambool.  
 Mrs. Iris M. Bickley, 'Warra', Caramut.  
 Miss Helen Bishop, Crawley Street, Warrnambool.  
 Mrs. E.R. Bonsey, Lorne.  
 Mr. C.G. Boyle, 17 Birdwood Avenue, Warrnambool.  
 Mr. N. Bradley, Adelaide.  
 Mr. J. Broadway, 267 Koroit Street, Warrnambool.  
 Mrs. I.V. Bruce, 44 Giffen Street, Warrnambool.  
 Senior Constable T. Buckley, 4 Wentworth Street, Warrnambool.  
 Mrs. L. Burleigh, Nullawarre.  
 Mr. F.P. Callaghan, 199 Liebig Street, Warrnambool.  
 Miss Agnes Campbell, Framlingham.  
 Mr. J. Caple, Timor Street, Warrnambool.  
 Mr. K. Carney, 7 Ellerslie Grove, Warrnambool.  
 Mrs. P. Chadwick, Naringal.  
 Mrs. F.A.J. Chislett, Mortlake Road, Warrnambool.  
 Mrs. Helen Chislett, Naringal.  
 Mrs. A.F. Coggins, 37 Jukes Street, Warrnambool.  
 Mr. Alistair C. Cole, 127 Victoria Street, Stanton Hill, Townsville.  
 Cr. R.A. Crothers, Wangoom.  
 Mrs. Susan Crowe, 94 McMeekin Road, Warrnambool.  
 Cr. J.P. Daffy, 94 Merri Street, Warrnambool.  
 Mr. S. Davidson, Woolsthorpe.  
 Mrs. D. Dawson, 26 Timor Street, Warrnambool.  
 Mrs. R.C. Dawson, 'Koringal', Hawkesdale.  
 Mr. D.M. Dickson, 142 Merri Street, Warrnambool.  
 Mrs. Jack Douglas, Woolsthorpe.  
 Mrs. L. Eccles, 7 Jackman Avenue, Warrnambool.  
 Dr. J.K. Gardner, 6 Hardy Avenue, Cannon's Creek, 3977.  
 Mrs. G. Garvey, Caramut.  
 Mrs. M.M. Gibbs, Woolsthorpe.  
 Mrs. M.F. Gilbert, Woolsthorpe.  
 Mrs. Margaret Good, 'Halfpenny Green', Woolsthorpe.  
 Mrs. P. Grace, 77 Botanic Road, Warrnambool.  
 Mrs. J. Guyett, 226 Timor Street, Warrnambool.  
 Mr. C. Hallowell, 327 Timor Street, Warrnambool.  
 Mrs. M.N. Harris, Maxwell Grove, Warrnambool.  
 Mrs. A. Hassett, 'Newhaven', Caramut.  
 Mrs. Joan Henderson, 'Carracoorte', Grassmere.  
 Mr. O.V. Henry, 23 Lava Street, Warrnambool.  
 Mrs. P. Hill, 124 Skene Street, Warrnambool.  
 Mr. A. Hooton, Wirilda Trail, Warrnambool.  
 Mrs. A. Hooton, Wirilda Trail, Warrnambool.  
 Mrs. J. Horwood, 206 Merrivale Drive, Warrnambool.  
 Mr. L. Howard, Warrnambool.  
 Mr. W.J. Huffer, Care Lyndoch, Warrnambool.  
 Mr. Stuart Jenkins, Grassmere.  
 Mr. E. Johnson, 10 Jamieson Street, Warrnambool.  
 Miss Edna J. Jones, 'Union', Woolsthorpe.  
 Miss Gwen Anne Jones, 'Union', Woolsthorpe.  
 Mr. Chris Kerr, 248 Koroit Street, Warrnambool.  
 Mrs. D. Lee, 70 Kelp Street, Warrnambool.  
 Mr. A.W.R. Lewis, Griffith Street, Port Fairy.  
 Mr. S.A. Lindsay, 42 Swan Street, Warrnambool.  
 Dr. K.W. Longton, 4 Wenden Court, Warrnambool.  
 Mrs. P. Luxton, 'Olangolah', Hawkesdale.  
 Mrs. A.G. Lumsden, 117 Dunstan Drive, Parade, Port Melbourne.  
 Mrs. J.E. Lynes, Nullawarre.  
 Mrs. H.G. Marfell, Geelong.  
 Mrs. Norma Marwood, Nullawarre.  
 Mrs. J.I. Mathieson, Nullawarre.  
 Mrs. M. Mathison, 'White Gates', Woolsthorpe.  
 Mrs. J.P. Moore, High Street, Koroit.  
 Mr. Bruce Morris, Howard Street, Warrnambool.  
 Mrs. D. McConnell, 3 Barkly Street, Warrnambool.  
 Mrs. Arthur McCosh, Nullawarre.  
 Mrs. L. McCosh, 'Banuke', P.B. 71, Koroit.  
 Mrs. M. McDonald, 'Siberia', Purnim.  
 Mrs. W. McEwan, Warrnambool.  
 Mr. Ernie McKenna, 45 Jamieson Street, Warrnambool.  
 Mrs. Peter McKenna, Framlingham, RSD Garvoc.  
 Mrs. H. McLaren, 30 Armstrong Street, Colac.  
 Nestle Sports & Social Club, Dennington.  
 Mr. J.B. Norton, 9 Ferguson Street, Warrnambool.  
 Mrs. D. O'Brien, Hawkesdale.  
 Mrs. M. Officer, 19 Hickford Parade, Warrnambool.  
 Mrs. Ian Officer, 'Kilmorey South', Woolsthorpe.  
 Mr. P. O'Sullivan, Allansford Road, Warrnambool.  
 Dr. Park, 12 Rennison Street, Beaumaris.  
 Mrs. T.J. Parker, 503 Murray Crescent, Albany.  
 Mrs. G.R. Parsons, Naringal.  
 Mrs. M.E. Paterson, Ocean Grove.  
 Mrs. G. Pike, W.S.D. Nirranda.  
 Dr. J.D. Reid, 53 Madeley Street, Ocean Grove.  
 Mr. K. Robinson, Purnim.  
 Mr. Harvey Rogalsky, 2 Cramer Street, Warrnambool.  
 Mrs. Phillip Ross, 'Moyhu Park', Grassmere.  
 Mr. J.C. Rule, Ferguson Street, Warrnambool.  
 Mrs. K. Russell, Caramut.  
 Mr. A.E. Scott, Southern Cross.  
 Mr. L. Sedgley, 120 Rooneys Road, Warrnambool.  
 Mr. D. Shilson, Hickford Parade, Warrnambool.  
 Mrs. E.M. Shrader, 127 Fairy Street, Warrnambool.  
 Mrs. A.B. Smart, 88 Koroit Street, Warrnambool.  
 Dr. R.R. Sobey, 3 Darling Street, Warrnambool.  
 Mr. H.I. Stephenson, 58 Hickford Parade, Warrnambool.  
 Mrs. W.C. Surrudge, 80 Jamieson Street, Warrnambool.  
 Mrs. V. Surkitt, Caramut.  
 Miss D.A. Swinton, 276 Timor Street, Warrnambool.  
 Mrs. Stuart Swinton, 2 St. James Cres., Warrnambool.  
 Mr. D.N. Symons, 201 Liebig Street, Warrnambool.  
 Mrs. D. Taylor, Nelson Street, Warrnambool.  
 Mrs. E.M. Thomas, 10 Floral Place, Warrnambool.  
 Mrs. A. Thorpe, Queensland.  
 Mr. J.B. Walker, Care 3YB Radio Station, Warrnambool.  
 Mrs. H. Wallace, Mepunga East.  
 Mrs. R.J. Wallace, Bellambi, Nullawarre.  
 Mr. C.C. Waring, 216 Koroit Street, Warrnambool.  
 Mrs. P. Whitchurch, 'Kattamoorie', Hexham.  
 Mrs. J.C. Whitehead, 'Goodwood', Hawkesdale.  
 Mrs. Kenneth Whitehead, 'Spring Creek', Minhamite.  
 Mrs. Edith Wilkins, 130 Coulstock Street, Warrnambool.  
 Mrs. R. Willsher, 201 Moore Street, Warrnambool.  
 Mrs. G.J. Wilson, 'Tulliallan', Pte. Bag, Warrnambool.  
 Mrs. N.T. Wines, 342 Timor Street, Warrnambool.  
 Mrs. R.V. Whitehead, 'Wurroit', P.B. Warrnambool.

## Donations

ABERNETHY, Misses E.D. & G.  
 124 Merri Street, Warrnambool 10.00  
 ABRAHAM, Mr. A.  
 Nullawarre North 10.00  
 ABRAHAM, Mr. Peter  
 Nullawarre 5.00  
 ABRAHAM, Ms. V.  
 Nullawarre 2.00  
 ABSALOM, I.E. & N.J.  
 42 Hider Street, Warrnambool 10.00  
 ADAMS, Mr. J.  
 Wangoom 5.00  
 ADAMS, Miss N.A.  
 58 Canterbury Road, Warrnambool 5.00  
 AGNEW, Mr. Bryce  
 75 Bostock Street, Warrnambool 5.00  
 ANDERSON, J.W. Estate  
 Trustee Executors 135.00  
 ANDERSON, Mr. Alan M.  
 Nullawarre 5.00  
 ANDERSON, Mr. & Mrs. G.  
 Nirranda 10.00  
 ANDERSON, Mr. Joe  
 Nirranda 3.00  
 ANDERSON, Mr. John W.  
 Nullawarre 20.00  
 ANDERSON, Mr. & Mrs. R.  
 Mepunga East 2.00  
 ANGUS, Mrs. W.R.  
 309 Koroit Street, Warrnambool 10.00  
 A.N.Z. Bank  
 141 Liebig Street, Warrnambool 25.00  
 APEX CLUB, Hopkins-Warrnambool  
 P.O. Box 327, Warrnambool 100.00  
 APEX CLUB, Warrnambool  
 Warrnambool 500.00  
 ARDLIE, Misses D. & A.  
 3 Nelson Street, Warrnambool 10.00  
 ASTBURY, Mr. W.  
 T & P/S Mildura 10.00  
 AUTY, WILSON & HERRIOTT Pty. Ltd.  
 91 Henna Street, Warrnambool 20.00  
 AYRES, Ms Margaret  
 Noorat Road, Terang 5.00  
 BALL, Mr. & Mrs. H.M.  
 R.S.D. Allansford 25.00  
 BALLINGER, Mrs. E.J.  
 R.S.D. Allansford 30.00  
 DOWLAIS Pty. Ltd.  
 C/- R. Barham, Warrnambool 50.00  
 BATTEN, Mrs. Sam  
 Framlingham, R.S.D Terang 10.00  
 BAULCH, Mrs.  
 Warrnambool 100.00  
 BAULCH, Mrs. Albert  
 6 Redford Street, Warrnambool 2.00  
 BAULCH, Mrs. M.  
 6 Redford Street, Warrnambool 2.00  
 BEARDSLEY, Mrs. A.  
 BEAVIS, Miss A.E.  
 47 Bostock Street, Warrnambool 10.00  
 BEAVIS, Sr. M.  
 47 Bostock Street, Warrnambool 25.00  
 BEKS, J.M. & P.M.  
 58 Aitkens Road, West Warrnambool 10.00  
 BELFAST ICE & COLD STORAGE  
 Port Fairy 100.00  
 BELL, Mr. R.D.  
 Wangoom 5.00  
 BENNETT & McMAHON, Messrs.  
 192 Liebig Street, Warrnambool 150.00  
 BERLYN, Mr. S.  
 22 Banyan Street, Warrnambool 20.00  
 BISHOP, Ms. Helen  
 Warrnambool 2.86  
 BLACK, Dr. O.P.  
 264 Latrobe Tce., Geelong 25.00

BLACKNEY, Mr. & Mrs. R.W.  
 24 Kelp Street, Warrnambool 25.00  
 BLAKE, Dr. D.H. & Mrs. O.M.  
 14 Riverview Terrace, Warrnambool 20.00  
 BLAKE, Mrs. Irene  
 Nullawarre 50.00  
 BLAKE, Mr. & Mrs. L.  
 Nirranda 5.00  
 BLAKE, Mr. & Mrs. R.  
 Nullawarre 20.00  
 BONNETT, Miss Jessie  
 Mepunga 10.00  
 BOOFNITS,  
 Liebig Street, Warrnambool 2.00  
 BOOTH, Mr. W.  
 C/- Lyndoch Hostel, Warrnambool 5.00  
 BORTHWICK, Thomas & Sons  
 P.O. Box 150, Portland 100.00  
 BOWRAN, Mr. Peter  
 Lava Street, Warrnambool 5.00  
 BOYLE, Mr. A.  
 Kepler Street, Warrnambool 2.00  
 BRYCE, Mrs.  
 22 Mannix Street, Warrnambool 5.00  
 BUCKLEY, Miss Jenny  
 4 Wentworth Street, Warrnambool 5.00  
 BURGER, Mr. F.  
 86 Skene Street, Warrnambool 20.00  
 BURLEIGH, Mr. & Mrs. Garnet  
 Nullawarre 5.00  
 BURLEIGH, Mr. Graham  
 Nullawarre 5.00  
 BURLEIGH, Mr. & Mrs. L.R.  
 Nullawarre 10.00  
 BURLEIGH, Mr. Noel  
 Nullawarre 2.00  
 BURLEIGH, Mr. R.J.  
 Nullawarre 5.00  
 BURLEIGH, Mr. V.  
 Nullawarre 5.00  
 CALLAGHAN MOTORS  
 P.O. Box 413, Warrnambool 30.00  
 CAMPBELL, Miss Agnes  
 Framlingham 5.00  
 CAMPBELL, Mr. & Mrs. D.I.  
 Wangoom 5.00  
 CAMPBELL, Mr. & Mrs. Rex  
 Nirranda 4.00  
 CANNON, Mrs. C.  
 Ward 6, Warrnambool Base Hospital 300.00  
 CANNON, Mr. & Mrs. L.  
 Nirranda 4.00  
 CAPLE, Mr. & Mrs. J.  
 300 Timor Street, Warrnambool 10.00  
 CARMAN, Mrs. C.A.  
 129 Coulstock Street, Warrnambool 20.00  
 CARMAN, C.A. & R.F.  
 "Mt. Pleasant", P.O. Allansford 2.00  
 CARROLL, Mr. S.  
 883 Raglan Parade, Warrnambool 25.00  
 CATERING MANAGERS ASSOCIATION  
 Mepunga East 100.00  
 BOYLE, Miss M.F.  
 Mepunga East 10.00  
 BRAY, Mrs. F.  
 18 Hotham Street, Warrnambool 20.00  
 BRAY, Mr. Tom  
 Nullawarre 5.00  
 BRODIE, Messrs. L. & W.  
 Wangoom 5.00  
 BRODIE, Margaret Estate of  
 C/- D. Madden & Co., Warrnambool 8.70  
 BROWN, Ms. T.  
 2 Princess Street, Warrnambool 2.00  
 BROWN, J. & K.M.  
 Warrnambool 2.00  
 BRUCE & HOGAN MANCHESTER  
 Liebig Street, Warrnambool 2.00  
 BRUCE, Matron Irene  
 44 Giffen Street, Warrnambool 20.00  
 BRUNT, Mrs.  
 114 Botanic Road, Warrnambool 25.00  
 BRUNTON, Mrs. F.J.  
 420 Raglan Parade, Warrnambool 10.00  
 CHARITY RACE MEETING  
 CHILTON, Mr. Tom (Card Night)  
 Allansford 146.60  
 CHISLETT, Miss E.  
 Flat 32, Lyndoch 10.00  
 CHISLETT, Mrs. Francis  
 Mortlake Road, Warrnambool 5.00  
 C.I.G. Ltd.  
 P.O. Box 81, Bundoora, 3083 25.00  
 CITY OF WARRNAMBOOL  
 (Mayoral Ball) 350.00  
 CLARKE, Mr. T.I.  
 Panmure 25.00  
 COLE, A.H. & D.M.  
 93 Liebig Street, Warrnambool 30.00  
 COLE, Mrs. Gwen  
 4 Cameron Grove, Warrnambool 10.00  
 COLLETT, BAIN & GASPAR  
 71-77 Kepler Street, Warrnambool 25.00  
 COLLETT, Mrs. M.  
 Unit 2/39 Koroit Street, Warrnambool 2.00  
 COLLIE, Mr. & Mrs. Bruce  
 Nullawarre 2.00  
 COOPER, Mrs. C.  
 Killarney 10.00  
 CORBETT, Mr. Jack R. C/- D.E. Corbett,  
 5/35 Rowena Pde., Richmond 1000.00  
 COSTELLO, Mrs. Dorothy  
 5 Walter Crescent, Warrnambool 20.00  
 COUCH, Mr. Geoff  
 Nirranda South 2.00  
 COUCH, Mr. Jack  
 Nullawarre 10.00  
 COUPE, T.H. & F.A.  
 15 Hopkins Road, Warrnambool 10.00  
 CREED, Mrs. F.J.  
 Framlingham 3.00  
 CROFT, Mr. F.  
 Mepunga East 2.00

Painter D. Stocks  
 working in Outpatients area.









Warrnambool and District Base Hospital has 200 beds available, is the Base Hospital for the Corangamite Region and provides the following services:-

**MEDICAL:**

Anaesthetics  
Dentistry  
Ent Surgery  
Geriatrics  
Gynaecology  
General Medicine  
Obstetrics  
Ophthalmology  
Orthodontics  
Paediatrics  
Pathology  
Psychiatry  
Radiology  
Surgery

**OTHER:**

Audio Visual Unit  
Nursing Homes — Corio House, 45 beds  
— Alveston House, 33 beds  
Blood Bank  
Casualty and Outpatient Departments  
Central Sterile Supply  
Day Hospital and Rehabilitation Ward  
Domiciliary Nursing Service  
Engineering, Dietary and Housekeeping Sections  
Special Care Ward  
Intensive Care Unit  
Operating Theatres and Recovery Ward  
Regional Group Laundry and  
Central Linen Service  
School of Nursing for General Nurse Training  
and Nursing Aide Training  
Kiosk  
Regional Computer Payroll and  
Medical Records Services

**MEDICAL ANCILLARY:**

Audiology  
Dietetics  
Medical Library  
Medical Records  
Occupational Therapy  
Pharmacy  
Physiotherapy  
Podiatry  
Social Welfare  
Speech Pathology

<b>BED ANALYSIS:</b>		
Ward No.	Ward Service	Beds
1	Surgical	28
2	Medical	28
3	Children	22
4	Intensive Care	6
5	Special Care	20
6	Medical & Surgical (Private)	34
7	Midwifery	24
8	Rehabilitation	23
9	Geriatric	15
<b>TOTAL BEDS</b>		<b>200</b>

## Appreciation

THE PRESIDENT  
AND  
BOARD OF MANAGEMENT  
OF  
WARRNAMBOOL & DISTRICT BASE  
HOSPITAL

have pleasure in forwarding this year's Annual Report and gratefully acknowledge your kind interest in the Hospital.



(L-R) Day Hospital Staff  
Wayne Edney - Physiotherapy Aide, Dennis Daley -  
Driver, Wayne Hall - Orderly.



Day Hospital  
Attendances — 4,207

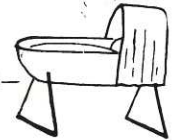


Welfare  
Interviews — 2,103

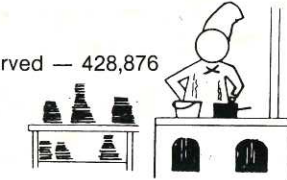


Out-Patients Attendances — 120,927  
All Departments (Including DNS)

Babies Born — 435



Meals Served — 428,876



Speech Therapy Treatments — 1,839



Pharmacy —  
Prescriptions — 28,374  
Ward Units — 82,925  
Regional  
Hospital Units — 29,604  
140,903



Organ Imaging  
Examinations — 13,341



Total Staff Including  
Visiting Medical & Central  
Linen Service — 637



Visiting Doctors — 33



Laboratory — Specimens  
Examined — 63,775



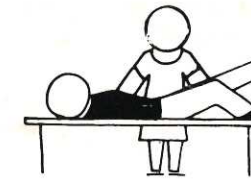
Linen Usage — 492,085



Inpatients treated — 5,928



Visiting Nurse No. Visits — 21,635



Physiotherapy Treatments — 8,907



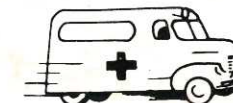
Dietitian  
Consultations — 6,624



Out-Patients Treated  
All Departments — 56,263  
(Including DNS)



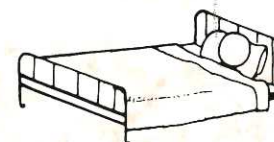
Dental Unit  
Attendances — 7,002



Casualties — 9,328



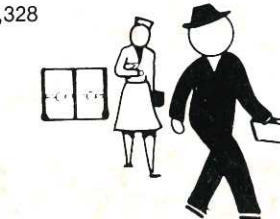
Operations Performed — 3,736



Beds Available — 200



Meals On Wheels Delivered — 31,091



Patients Discharged — 5,758



Nursing Staff — 297