

THE WARRNAMBOOL & DISTRICT BASE HOSPITAL



OBJECTIVES

- (i) To provide health care to all members of the community whether as inpatients, outpatients or domiciliary patients achieving the highest standards of patient care and community health;
- (ii) To organise and provide regional services in conformity with State Government Programme for Regionalisation of Health Services;
- (iii) To organise and utilize appropriate physical and personnel resources, knowledge and technologies available, to:
 - (a) promote health;
 - (b) be responsive to the community's needs;
 - (c) prevent, treat and alleviate disease, suffering, disability and injury.
- (iv) To foster continuing improvement in standards and development of the individual through education, research and training in all appropriate health disciplines.
- (v) To undertake and to provide facilities for the clinical experience and education of medical, nursing and other health personnel in training.

Board of Management

President:

Mr. F.G. LODGE, B.C.E., C.E., M.I.E. (Aust.)

Senior Vice-President:

MR. S. CARROLL, LL.B.

Junior Vice-President:

MR. J.E. WILSON, S.R.M.I.T. Dip. Arch., A.R.A.I.A.

Treasurer:

MR. E.R. NORTHEAST, D.D.A., A.A.S.A., A.A.I.V.

MR. D. CHITTICK

MR. J. CLARK, A. Dip., Public Admin. (R.M.I.T.), M.A.C.S.

MRS. D. CLANCHY, A.L.A.A.

DR. K.D. NUNN, LDS., BDSc.

MS. B.L. PIESSE, LL.B.

DR. R.R. SOBEY, MB., B.S., FRACP.

MRS. E. SAVERY

MR. J. SAMON, F.A.S.A., C.P.A., A.C.I.S.

Chief Executive Officer:

MR. P.G. McGREGOR, B.H.A., F.H.A., A.F.A.I.M.

Auditors:

COFFEY, HUNT & CO., Chartered Accountants.

Honorary Solicitors:

MACKAY, TAYLOR & CO.

Architects:

BATES, SMART & McCUTCHEON PTY. LTD.

Bankers:

AUSTRALIAN AND NEW ZEALAND BANKING GROUP LTD.

WARRNAMBOOL & DISTRICT **BASE HOSPITAL**

ANNUAL REPORT 1985/86

Visiting Medical Officers:

SPECIALISTS

Anaesthetists:

Dr. G. Brown, M.B., B.S., F.F.A.R.A.C.S. Dr. K. Prest, M.B., B.S., F.F.A.R.A.C.S.

Dermatologist:

Dr. D.M. Clarke, M.B., B.S., D.D.M., F.A.C.D.

Obstetricians and Gynaecologists:

Dr. I.G. Pettigrew, M.B., B.S., M.R.C.O.G., F.R.A.C.O.G. Dr. C. Beaton, M.B. Ch.B. (Edin), F.R.A.C.O.G., M.R.C.O.G., M.R.C.G.P.

Ophthalmologist:

Dr. G.W. Jones, M.B., B.S., D.O. (London), F.R.A.C.O.

Oto-Rhino-Laryngologist:

Dr. Adin-James, M.R.C.S. (Eng), L.R.C.P. (London), D.L.O.

Paediatrician:

Dr. N. Thies, M.B., B.S., D.C.H.(London), F.R.A.C.P. (Paediatrics).

Physicians:

Dr. N. Bayley, M.B., B.S., F.R.A.C.P. Dr. B. Morphett, M.B., B.S., F.R.A.C.P. Dr. R.R. Sobey, M.B., B.S., F.R.A.C.P.

Surgeons:

Mr. S. Fischer, M.B., B.S., F.R.A.C.S. Mr. J.W. Fisher, M.B., B.S., F.R.C.S., F.R.A.C.S. Mr. A. Fligelman, M.B., B.S., F.R.C.S., F.R.A.C.S.

General Practitioners:

Dr. G.T. Awburn, M.B., B.S. Dr. I.T. Barrett, B.Sc. M.B., B.S., D.R.C.O.G. (London) Dr. W.J. Bateman, M.B., B.S., D. (Obst.) R.C.O.G. Dr. R.J. Brough, M.B., B.S., D.(Obst.) R.C.O.G.

Dr. E.C. Fairbank, M.B., B.S., F.R.A.C.G.P.

Dr. M. Grave, BSc., M.B., B.S.

Dr. P. Hall, M.B., B.S.

Dr. R.J. Hanton, M.B., B.S., D.O.A. (London), R.A.C.O.G.

Dr. L. Hemingway, M.B., B.S.

Dr. G.G. Irvine, M.B., B.S., D. (Obst.) R.C.O.G.

Dr. R.H.J. Laurence, M.B., B.S.

Dr. K.W. Longton, M.B., B.S.

Dr. E.A. Maxwell, B. Med. Sc., M.B., B.S.

Dr. B. Opperman, M.B., B.S., M.Sc. (Anat.)

Dr. M.R. Page, M.B., B.S., D. (Obst.) R.C.O.G.

Dr. J.D. Philpot, M.B., B.S.

Dr. J.M. Rounsevell, A.B., B.S.

Dr. H. Savery, M.B., Ch.B., D. (Obst.) R.C.O.G., M.R.C.G.P. Dr. I.P.Q. Scott, M.B., B.S., M.R.C.S., L.R.C.P., D. (Obst.)

R.C.O.G., D.C.H.

Dr. C.D.G.L. Shimmin, M.B., B.S., D. (Obst.) R.C.O.G.

Dr. S.W. Smith, M.B., B.S., D. (Obst.) R.C.O.G.

Dr. J.R. Thomson, M.B., B.S., D. (Obst.) R.C.O.G., R.A.C.O.G.

DENTAL:

Visiting Dental Officers:

Dr. E.B.I. Carlsson, LDDS., BDSc. Dr. D. Geryga, BDSc.

Dr. R.E. Glover, LDDS., BDSc.

Dr. H.E.C. Hilding, LDDS., BDSc.

Dr. K.D. Nunn, LDDS., BDSc.

Dr. R. Robinson, BDS (N.Z.) Dr. R.J. Sanderson, BDS.

Dr. S.W. Wilde, BDS., U.L. Pool.

Orthodontist:

Dr. O.P. Black, MDSC., DDS., FRACDS., BDSc.

Visiting Orthoptist:

Mrs. V.J. Jones, Dip. OBA.

Departmental Officers:

Director of Medical Services:

Dr. I. Carson, M.B., Ch.B.

Deputy Director of Medical Services/Casualty Super-

Dr. D. Murphy, M.B., B.Ch., B.A.O., F.R.A.C.G.P.

Dr. M.C. Perry, M.B., B.S., Dip. Obst., F.R.A.C.R., F.R.C.R. Dr. E.B. Rafferty, M.B., B.S., FRACR., D.D.U. Dr. J.M. Rogan, M.B., B.Ch., F.R.A.C.R., B.A.O., D.M.R.D., F.R.C.R.(London).

Pathologist:

Dr. E. Pihl, F.R.C.P.A.

Regional Geriatrician:

Dr. N. Bayley, M.B., B.S., F.R.A.C.P.

Assistant Regional Geriatrician:

Dr. M. Bennett, M.B., B.S.

Director of Intensive Care Unit:

Dr. B. Morphett, M.B., B.S., F.R.A.C.P.

Regional Supervisor Graduate Medical Education:

Dr. R.R. Sobey, M.B., B.S., F.R.A.C.P.

Clinical Supervisor Family Medicine Programme:

Dr. H. Savery, M.B., Ch.B., D. (Obst.) R.C.O.G., M.R.C.G.P.

Director of Anaesthetics:

Dr. G. Brown, M.B., B.S., F.F.A.R.A.C.S.

Junior Resident Medical Officers:

Dr. J.D. Fogarty, M.B., B.S.

Dr. E. Hollenbach, M.B., B.S

Dr. N.M. Leaver, M.B., B.S.

Dr. C.W. Walters, M.B., B.S.

Dr. Y.K. Yueng, M.B., Ch.B.

Dr. M.H. Abubakar, M.B., B.S.

Dr. E. Grbac, M.B. B.S.

Dr. S.C. Lee, M.B., B.S.

Dr. C.J. Okello, M.B., B.S.

Dr. N.C.C. Richards, M.B., B.S.

DENTAL:

Dental Officers:

Dr R.W. Robertson, LDS., BDSc.

Dr. M. Silva, BDS

Medical Ancillary:

Audiologist:

Mr. G. Lancaster, Dip. Audiol, (Manch.), B.A., Dip.Ed., Dip. T.D. (Lon.) M.A.S.A. Miss Carolyn Ranford, BSc., Dip. Aud.

Audio-Visual Producer:

Mr. R. McK. Moore, MIR., DMR., AAIMBI.

Bio-Medical Engineer:

Mr. R. Bowles, Dip. E.E., B.E. (Elec.)

Dietitians:

Mrs. S. Baudinette, BSc., (Nutrition), Grad. Dip. (Dietetics). Miss T. Galvin, BSc., (Nutrition), Grad. Dip. (Dietetics).

Librarian:

Mrs. J.G. Dalton, T.P.T.C., A.L.A.A.

Medical Records Administrators:

Miss M. Fahey, Ass. Dip., (M.R.A.)R.M.R.A. Miss C. Dow, B. App. Sc. (Medical Records).

Chief Occupational Therapist:

Mr. R.J. Ziegeler, B. App. Sc. (O.T.), Dip. App. Sc. (P. & O.)

Occupational Therapists:

Miss S. Scott, B. App. Sc. (O.T.) Miss J. Gibbs, B. App. Sc. (O.T.) Miss E. Awburn, B. App. Sc. (O.T.) (Resigned May 1986).

Pathology Laboratory Manager:

Mr. G. O'Brien, F.A.I.M.L.S.

Medical Scientist In Charge of Biochemistry:

Mr. K. Piper, F.I.M.L.S.

Medical Scientist In Charge of Blood Bank:

Mrs. J. Barton, A.I.M.L.S.

Medical Scientist In Charge of Microbiology:

Mr. D. McKenzie, B.App.Sc., A.A.I.M.L.S., M.A.S.M., C.M.I.A.C., C.T.I.A.C.

Supervisory Medical Technician In Charge of Histology and Morbid Anatomy:

Mr. F.R. Noonan, M.A.F.S.S.

Medical Scientists:

Miss H. Chow, B.Sc. (Resigned 6.9.85)

Mr. P.J. Cooper, Dip. App.Sc. (Chemistry), A.R.A.C.I.

Miss M. Fiege, B. App. Sc.

Miss J. Kline, Cert. App. Sc.

Mrs. J. Lambell, N.Sc.

Mrs. G. Lemmens, B.Sc.

Mrs. E. McGuire, B.Sc.

Mrs. M. Mewburn, B. App. Sc. (MLT)

Miss J. Pinkard, B. App. Sc. (MT) Mrs. M. Searle, B. Sc., Grad. Dip. (MT)

Mr. P. Shipp, B.Sc. Miss P. Straw, B. App. Sc. (MT). (Resigned 17.12.85)

Medical Technician:

Mr. L. Lycett, Cert. M.T.

Chief Pharmacist:

Mr. G.R. Weeks, B. Pharm, M. Pharm., FSHP.

Pharmacists:

Mrs. J.M.A. Dawson, B. Pharm. M.P.S.

Mr. N. Ferrier, B. Pharm. M.S.H.P.

Mr. A.J. Luke, B.Sc., M.Sc., Grad. Diploma Hosp. Pharm.

Miss M. Luxford, B. Pharm., MSHP. (Resigned 16.8.85)

Mr. G. Warnecke, Ph.C. M.P.S.

Chief Physiotherapist:

Ms. L. Fergeus, B. App. Sc. (Physio). (1985) Mr. B. Hoekstra, Dip. Physiotherapy (Holland), M.A.P.A.

Physiotherapists:

Ms. J. Fiddian, B. App. Sc. (Physio)., Dip. Manip. Therapy, M.A.P.A., M.T.A.A.

Mrs. R. White, B. App. Sc. (Physio). (Resigned 28.2.86) Miss D. McGrath, B. App. Sc. (Resigned 23.5.86) Ms. C. Roberts, B. App. Sc. (Physio). (Resigned 2.3.86)

Mr. C. Rodgers, B. App. Sc. (Physio). M.A.P.A.

Miss S. Swan, B. App. Sc. (Physio). M.A.P.A.

Mrs. L. Walker, B. App. Sc. (Physio), Dip. Manip. Therapy. Mr. I. Zeunert, B. App. Sc. (Physio).

Chief Podiatrist:

Miss J. Nelson, Dip. App. Sci. (Pod). (Resigned 16.5.86) Miss R. Simpson, Dip. App. Sc. (Pod). B. App. Sc. (Pod). (Acting)

Podiatrists:

Mrs. L. Jeffrey, Dip. App. Sc. (Pod). B. App. Sc. (Pod). Mr. C. Nelson, Dip. App. Sc. (Pod).

Chief Radiographer:

Mr. R. Ziegeler, MIR., AIO., ARMIT.

Radiographers:

Mrs. M. Cameron, MIR., Dip. App. Sc. (Med Radiography). Miss D.L. Coleman, MIR., Dip. App. Sc. (Med Radiography). (Resigned 10.1.86).

Mrs. D. Murrell, MIR., Dip. App. Sc. (Med Radiography) Mr. G. Osborne, MIR., Dip. App. Sc. (Med Radiography).

Mr. L. Pontonio, MIR., Dip. App. Sc. (Med Radiography). Mr. T. Sketcher, MIR., Dip. App. Sc. (Med Radiography). Miss M.J. Stewart, MIR.

Sexual Assault Unit Co-Ordinator:

Mrs. R. Hellier, B. Soc. Sc.

Social Workers:

Miss S. Allsopp, S.E.M., Assoc. Dip. Welfare Studies. Mr. A. Mozina, S.E.N., Assoc. Dip. Welfare Studies.

Chief Speech Pathologist: Miss C.E. Harvey, B. App. Sc. (Speech Pathology). Mrs. C. Richards, B. App. Sc. (Speech Pathology) (Locum)

Speech Pathologists:

Miss J.S. Malseed, B. App. Sc. (Speech Pathology) Miss M. McCabe, B. App. Sc. (Speech Pathology).

Nursing:

Director of Nursing: Miss K. Taylor, R.N., R.M., Cert. Inf. Diseases, Dip.App.Sci. (N. Admin.) F.C.N.A.

Deputy Director of Nursing:Miss L.P. Lindsay, R.N., R.M., Ba.App.Sci.Advanced Nursing (N. Admin.), Cert. Neonates/Special Care (U.K.), Cert. Sterilization/Infection Control (Mayfield), F.C.N.A.

Assistant Directors of Nursing:

Mrs. M. Stuchbery, R.N., R.M., Cert.Comm.Hlth.Nsg., Dip.App.Sci. (N. Admin.), F.C.N.A. Miss J.G. Barton, R.N., R.M., Dip. Hospital Nursing and Unit

Management, Ba.App.Sci.Advanced Nursing (N.Admin).

Supervisory Nurses:

Mrs. J. Walsh, R.N., R.M. Mrs. E.E. Goodwin, R.N.

Nursing Project Officer:

Mrs. C. Wirtanen, R.N., R.M., Ba.App.Sci.Advanced Nursing (Education), Dip.Nurse Education, Cert. of Intensive Care, F.C.N.A.

Clinical Resource Nurse:

Miss M. Mitchell, R.N., R.M., Ba.App.Sci.Nursing (Clinical Nursing), F.C.N.A.

Director of Nursing Corio House:

Mrs. I.W. Johnson, R.N.

Executive Officers:

Deputy Chief Executive Officer:

Mr. W.P. Vaughan, AASA CPA., FAIB., BHA., AHA., AFAIM.

Finance Manager:

Mr. I. Barton, DIP. BUS., W.I.A.E., B.H.A. A.H.A. (Prov.)

Systems Officer:

Mr. W.A. McKinnis

Personnel Officer:

Mr. I.W. Fawcett.

Engineer:

Mr. L. Ryan, Dip. Eng. (Elect.) R.M.I.T., Graduate Member Institute Engineers Australia, Corporate Member I.H.E.

Catering Officer:

Mr. F.J. Kelly, A.F.C.I.A., DIP. HOTEL-MOTEL MAN., CERT. HOUSEKEEPING ADMIN

Linen Services Manager:

Mr. R.C. Earl

Domestic Supervisor:

Mr. J.L. Holmes

Supply Officer:

Mr. G.R. Musselwhite, M.C.E.S., A.F.I.P.S.M.

Safety & Security Co-ordinator:

Mrs. S. Watt, R.N. R.M., Safety Officer Certificate, Hospital Security Officer Certificate.





Mr. F. Lodge, President.

132nd Annual Report

TO THE LIFE GOVERNORS AND CONTRIBUTORS, LADIES & GENTLEMEN.

It gives me great pleasure to present the 132nd Annual Report of the Warrnambool & District Base Hospital and its Nursing Home Annexe "Corio House" for the period 1st July, 1985 to 30th June, 1986.

This year, despite a number of frustrations in the areas of industrial relations and the financing of hospitals, has nevertheless been a successful year for the Base Hospital and its associated services. We have demonstrated progress in relation to patient care services, the staffing pattern of the hospital, capital works and the administrative organization generally.

The Hospital's general objectives have been reviewed and are published in this report. The Board also formally established "Goals" for the year with targets and performance measures and these have been submitted to the Regional Office of the Health Department. The formal establishment of goals will be an annual process. This year twenty (20) major goals covering various aspects of the Hospital were set and each of the three divisions medical, nursing and general also set divisional goals. Whilst the reporting of all of this activity is too voluminous the report here, several examples of major goals, performance measures and targets may be noted.

PATIENT CARE

GOAL
Assurance of quality of patient care provided by the hospital.

PERFORMANCE MEASURE Accreditation by the Australian Council on

Hospital

Standards.

TARGET
Full
accreditation
status to be
achieved in 1986.

I am pleased to report that this target was realised. The Hospital underwent the three day survey in May, 1986 by the Australian Council on Hospital Standards and as a result retained accreditation status for a further period of three years.

Maintenance of efficient and accessible patient care facilities.

Effective admission and discharge policies, bed occupancy and average length of stay indices.

An improvement in the utilization of patient care facilities.

A glance at the Inpatient thoughput figures on the statistics page certainly indicates an improvement in utilization. This year we treated 6,863 Inpatients, 755 more than last year (increase of 12.36%). However, total patient days for the year fell from 50,970 to 47,160. This is because we have managed to reduce the average length of stay of patients from 8.2 days down to 6.8 days.

PREVENTATIVE HEALTH AND COMMUNITY CO-ORDINATION PROGRAMS

Integration and co-ordination with local community services and c o n s u m e r groups.

Number of community orientated programs serviced jointly by the Hospital and the community. Establishment of Sexual Assault Clinic, a drug and alcohol centre and a Palliative Care service.

Both the Sexual Assault Unit and the Drug and Alcohol Centre have been established and staffed during the year and the hospital has been pleased to be involved with community groups in these services. Currently a Palliative Care Unit of three beds is being provided in Ward 6 and we expect that this unit will be commissioned in October, 1986.

BUILDINGS

To upgrade and consolidate the Hospital.

Acceptance by Health Department Victoria of the feasibility study, and the procedure to the next stage — schematic design (DL2)

Completion of the Rehabilitation and redevelopment project within three years.



WARRNAMBOOL & DISTRICT BASE HOSPITAL

132nd ANNUAL REPORT

HORSE ERRATA HORSE

PAGE 5 - PATIENT CARE

INCREASE IN INPATIENTS TREATED:

755 should read 620

12.36% should read 10%

The fesibility study has been accepted by the Department. A joint committee of Management has been formed and a comprehensive project team has been appointed. The project team will now take the project through to schematic design stage early in 1986/87.

These are just a small selection of the goals the Hospital set itself during 1985/86. This has been our first attempt at such a process and overall, I think most goals set have been achieved. The experience gained will be invaluable, especially as it is expected that the Hospital will be asked to sign an "agreement" with the department, from the 1987/88 year onwards. The cornerstone of the proposed hospital agreements programme is the establishment of agreed goals and output measures.

CONTINUING INDUSTRIAL UNREST

The last Annual Report indicated a year of Industrial unrest. This continued into the latter part of 1985. Further non-nursing duties staff were appointed during the year, to cover catering and pharmacy areas. The direction of the nurising dispute then turned to the development of a new "career structure" for nurses. After several months of negotiations, a proposed new structure was handed down to be applicable from the 20th June, 1986. The new structure involves hospital managements, the local branch of the R.A.N.F. and the Health Department entering into detailed negotiations to establish new gradings for staff. This will be a drawn out and no doubt controversial process.

Whilst industrial action during the year did result in bans preventing admission of non urgent elective patients, this did not seriously disrupt patient care. All emergency admissions proceeded as did urgent electives. The Hospital has an active multi disciplinary admission and discharge committee which monitors these functions regularly—and that has contributed greatly to the smooth running of the Hospital. The members of this committee are to be congratulated for their cooperative efforts in the interests of the patients and staff.

As Hospital President, one of my main hopes for 1986/87 is that the nursing dispute will be settled quickly so that everybody involved in health care provision can return to normality.

HOSPITAL WAITING LISTS

This has also been a major topic of interest statewide during the year. The "waiting list" is made up of those patients waiting for elective admission to Victorian hospitals. It is a matter of concern to the Minister and the Department that this waiting list now exceeds 25,000 people. A

shortage of registered nurses, particularly in the Metropolitan area, together with industrial unrest has meant that the waiting list has grown during the year.

This Hospital submits monthly returns to the Health Department regarding numbers on the waiting lists and I am pleased to report that at no time during the year has this list exceeded 257 people and at the end of June was 122. This indicates a waiting time of only about two weeks.

THE HOSPITAL AND MEDICARE

The Hospital has continued to experience the effects of the "swing" to Medicare, although this has slowed down compared with the previous year.

Prior to the introduction of Medicare, 46% of our inpatient days were for "hospital" patients as distinct from private and third party patients. At the end of 1984/85 the figure had increased to 57% and now (1985/86) the figure stands at 62% the swing to Medicare has been accompanied by an increase in surgical cases — and this has been experienced in most large centres throughout Victoria.

Although all patients receive the same standard of care, it is the Hospital that finances the medical treatment of hospital inpatients and as a result once again payments to visiting medical officers have risen considerably.



Mr. F. Lodge, President, making presentation to Mr. D. Jenkins who retired from the Board of Management after fifteen years of service.

THE SCHOOL OF NURSING

The School of Nursing had its last intake of registered nurse students in August, 1985. This means that by August, 1988 Warrnambool & District Base Hospital will no longer have students in the hospital based course. Over the three years, as the Hospital phases out of general nurse training, students will be replaced by trained staff utilizing an agreed ratio.

The Hospital will continue the education programme for State Enrolled Nurses and our clinical facilities are a major source of practical experience for Warrnambool Institute of Advanced Education nursing students who commenced the college based course in 1986.

The Regional Office has also made a commitment to Post Basic Inservice and Refresher courses for nurses — and our Hospital Education Centre will have a major role to play in these activities.

REGIONALIZATION OF HEALTH SERVICES

The establishment of Regionalized Health Services continued steadily throughout 1985/86. Faster progress has not been possible as there has not as year been a building up of sufficient staff in regional offices. During the year, Mr. John Mc-Clelland was transferred from his position as Regional Director, to the central office, and was replaced by Mr. Tony Ryan, who commenced as Regional Direct in April. We thank Mr. Mc-Clelland for his advice and assitance to the Hospital during his term of office and we look forward to working closely with Mr. Ryan and his staff. Various working groups have been established in the Region to confer with the Regional Director including the panel of Hospital Presidents, the Chief Executive Officer's Group, the panel of Directors of Nursing and the Nurse Educators Group.

Further negotiations have taken place regarding the Hospitals role definition and it is expected that this process will be completed in the near future.

The Hopkins District Health Council members have been appointed and we trust that this council will be able to play a meaningful role in the provision and monitoring of Health Services in this area. We look forward to establishing close ties with the Council's Chairman, Mr. John Lindsay and the Council Members.

PATIENT CARE

Our main aim is to provide a high quality of Patient Care to the people of Warrnambool and district and to serve as a Regional Referral Hospital, consequently we are constantly seeking to improve our standards and the range of services offered to our patients. One measure of the standard of patient care available to us it the accreditation system. This is provided by the Australian Council on hospital standards and involves a detail-

ed survey by experienced Health Administrators once every three years.

The Hospital underwent re-survey in May, 1986, and I am pleased and proud to report that this was successful and full accreditation status has been granted for a futher three years. I congratulate all sections of the staff on this excellent achievement.

A number of new services have commenced this year through joint community/hospital staff initiatives and these have been referred to elsewhere.

The recruitment of additional specialists has slowed down somewhat after a hectic two years and our main aim now is the recruitment of a specialist Orthopaedic Surgeon.

We have established a Patient Care and Joint Consultative Committee which considers all aspects of Patient Care. Membership of the Committee comprises Board Members, Nursing, Medical and Administrative staff. Some of the initiatives emanating from this committee include:

A patients complaints system;

Patients rights and responsibilities brochure; Support for quality assurance and clinical review programmes;

Development of a multi-disciplinary ethics committee.

STAFF

There have been some staff changes in key positions this year and the year has been significant for "first time" appointments.

Director of Medical Services, Dr. Ian Carson commenced in September, 1985 and a new appointment — Deputy Director of Medical Services/Director of Emergency Services — was also approved during the year. Dr. Darra Murphy was appointed to this position.

There have been changes in Nursing Administration. Miss Jean Edgar resigned as Deputy Director of Nursing to take up the Director of Nursing appointment at the Bendigo & Northern District Base Hospital. Jean was a member of the staff at Warrnambool Base Hospital for 23 years and we wish her every success in her position at Bendigo. Miss Lois Lindsay was appointed to succeed Miss Edgar. Another Senior appointment during the year to Nursing Administration was Miss Judith Barton — as an Assistant Director of Nursing.

Audiologist, Mr. George Lancaster retired after 11 years service and we thank him for his hard work in establishing a highly reputable regional service. Our new audiologist is Miss Carolyn Ranford.

Miss Lindy Fergeus resigned as Chief Physiotherapist and was replaced by Mr. Bore' Hoekstra.

Newly established positions have included:

Mr. Ray Bowles, Bio-Medical Engineer; Mrs. Sue Watt, Safety & Security Co-ordinator; Ms. Ruth Hellier, Sexual Assault Unit Coordinator.

We rely greatly on the professional expertise of all staff and we thank them and all departments for their integral role in the team approach to patient care.

FINANCE

Operating results for the Hospital indicate a deficit for the year. A surplus has been reported for Corio House.

Base Hospital:

Cash Receipts	16,105,836
Cash Payments	16,957,916
Deficit	852,080
Corio House:	
Cash Receipts	1,134,661
Cash Payments	1,115,396
Surplus	19,265

The main reasons for the deficit situation this year revolve around additional expenditure as a result of the continuing effects of Medicare (i.e. V.M.O.'s payment, medical and surgical supplies, drugs) and a shortfall in income due to the Health Department setting what we consider to be an unrealistic income budget.

The income component of the deficit will be automatically adjusted in subsequent departmental grants. The majority of the expenditure aspect is recoverable as Medicare adjustment.

This year in the presentation of financial statements an accrual basis is taken, as well as the usual cash presentation.

We congratulate our finance manager, Mr. Ian Barton on his performance in managing such a large and complex budget — a budget which is influenced by many factors outside the control of the Hospital. For example the swing to Medicare, the devaluation of the dollar, increases in government charges and so on.

The Finance Sub-Committee is very conscientious and many hours are spent in consultation with Senior Staff in achieving the best out of limited resources.



Staff Auxiliary Secretary, Sue Wines and Treasurer, Trevor McKenzie drawing the winner of an auxiliary raf-

There are new proposals being considered at present for the financing of hospitals, including the hospital agreements concept, equitable regional funding for acute hospitals and diagnosis related groups and hospital staff and board members have been attending seminars on these matters in order to gain early understanding.

I take this opportunity to thank all Charge Nurses and Departmental Heads for their efforts in regard to budgetary matters.

EQUIPMENT

Frequent proposals are submitted to the Board of Management for new and replacement items of equipment to support the patient care programme. A capital equipment budget is established each year with the co-operation of wards and departments and a contingency is set aside for emergency purchases.

Appeal funds and other donations from the community, together with allocations from the Special Purposes Fund (Pathology) enables the Board to satisfy most requirements.

The installation of the C.A.T. Scanning Unit in the Radiology Department has been the Boards highest priority for the first half of 1986 — at a total cost of the unit and suite of \$760,000 - consequently other non urgent capital purchases have been postponed for several months pending the arrival of a government grant of \$400,000 toward the cost. This grant will enable the Board to resume the capital budget.

Some of the more major items authorised for purchase during 1985/86

Administration:	\$	Pathology:
Photocopier	11,650	Technicon Ise
Board Room Furniture	5,989	Stereomicrosc
Computer Equipment	11,765	Shandon Cysto
Office Furniture	1,122	Computer Equ
Audiologist:		Micro Osmom
Portable Diagnostic Audiometer	1,498	Five (5) Facsim
A 10 175 1.		Pharmacy:
Audio-Visual:		Shelving
Jobo CPP-2 Processor	1,047	Computer Equ
Catering:		Physiotherapy:
Shelving	4,750	Stereodynator
C	6	Tru Trac Macl
Central Linen Service:		Tru Trac Maci
Polymark II Feedmaster	22,080	Radiology:
Washex 220 kg. Washer/Extractor	75,761	Mobile X-ray I
		Mobile A-ray (
Corio House:		School of Nursin
Bed Pan Flusher Sanitizer	3,975	Classroom Fur
Endoscopy Unit:		Speech Patholog
Two (2) Recovery Tables	2,301	Video Recorde
Endocleaner & Tubing	2,914	Supply:
Single Fibre Optic Light	802	Computer Equ
Intensive Care Unit:		Wards:
Dinamap Vital Sign Monitor	4,975	Thirteen (13) I
7	-,	Three (3) Oxin
Nurses' Home:		(Wards 1, 3, 5)
Security System	3,415	Imed Infusion
,	,	Medication Tr
Operating Theatres:		Labour Ward
Two (2) x CO2 Absorbers	6,267	Apnoea Alarm
Cardiac Monitor	20,936	Ward Furnitu



Drs. B. Morphett and M. Pring examine a patient's stomach using a flexible endoscope. Assisting are Endoscopy Unit Sister Gillian Wheaton and Student Nurse

80	
Technicon Ise Module	17,500
Stereomicroscope	3,667
Shandon Cystospin 2	6,031
Computer Equipment	7,972
Micro Osmometer	10,137
Five (5) Facsimile Machines	17,070
Pharmacy:	
Shelving	4,277
Computer Equipment	2,700
Physiotherapy:	
Stereodynator	7,083
Tru Trac Machine	2,800
Radiology:	
Mobile X-ray Unit	14,200
School of Nursing:	
Classroom Furniture	1,615
Speech Pathology:	
Video Recorder & Monitor	875
Supply:	
Computer Equipment	2,247
Wards:	
Thirteen (13) Drug Cabinets	3,526
Three (3) Oximetric Infusion Pumps	e 4 0
(Wards 1, 3, 5)	4,194
Imed Infusion Pumps (Ward 6 & Wa	rd 2) 3,262
Medication Trolley (Ward 2)	1,915
Labour Ward Bed	6,770
Apnoea Alarm	903
Ward Furniture	28 961



Intensive Care Charge Sr., Denise Clapham instructs Sr. Donna Mahoney in the use of the new 'Erica' ventilator.

LONG TERM PLANNING

Our Long Term Planning, largely concerns the Rehabilitation and Re-development project, referred to in last year's report. During the year, the Hospital received Government funding (\$24,000) to complete a feasibility study/master for the Hospital.

This study was completed by our Architectural Consultants, Bates, Smart & McCutcheon Pty. Ltd., and presented to the Minister for Health the Honourable David White, M.L.C. During his visit to the Hospital in December, 1985. The study, proposed plans of which are featured on the cover of this report, has received Government approval and we are proceeding to the next stage in the process — design list 2, which will see schematic design completed. The appointment of the project design team wil be complete in late August, 1986. The Board of Management has a close involvement in the project through membership of the joint committee of management which also includes Health Department membership.

We are hopeful that during 1986/87 the project will advance beyond schematics to detail design and tender readiness. The estimated cost of the project (November, 1985 prices) was \$6.5m.

BUILDING AND PLANT

Government grants totalling \$184,000 were received under the 1985/86 minor works and equipment programme to assist toward the following projects:

	\$
Steam Traps/Air Condition Controls	16,000
Heat Recovery Coil	17,000
Micro Computer	25,000
Lift Doors Upgrade	45,000
Bed Pan Sanitizers	10,000
Sisters' Home Roof Replace	33,000
Security System	40,000
Motor Vehicle/Radio (Displan)	12,000

The minor works program is a major source of finance for the ongoing improvement in building, engineering and equipment areas — particularly where patient and staff safety and security are involved.

Health Department funding through the major capital works programme has been received for the replacement of the lift in Marcus Saltau House (\$143,000) and I am pleased to report that this new lift shall be functional in the near future.

Over the past two years we have also been fortunate to have received Department funding for our asbestos removal programme.



Bio-Medical Engineer, Ray Bowles testing a cardiac monitor.

As mentioned earlier, a major project this year has been the acquisition and installation of the C.A.T. Scanning Unit — all costs to date having been met by the Hospital. We anticipate this new service commencing in mid-August 1986. The unit will achieve referrals from a wide are of the Western District — as the nearest presently located scanners are in Ballarat, Geelong or Melbourne.

We were pleased to receive \$66,000 from the Critical Care Funding allocation and were able to purchase and upgrade equipment in the accident and emergency area and the Intensive Care Unit.

Many other minor building renovations projects were completed during the year by the Chief Engineer and his staff. There is a vast number of requests for the Engineering Department to process and the Board has resolved that in future, the larger projects will be let to outside contractors. Some of the projects completed this year included:

Provision of Office/workshop for Bio-Medical Engineer; Endoscopy Unit — Ward 6

Linkway — Ward 7 and Mezzanine Floor; Main Foyer — upgrading

Board Room renovation.

We were pleased that the City of Warrnambool — Engineering Department was able to assist with the design and construction of the Nursing Staff Security Car Park in Ryot Street. During 1986/87 we plan to expand our offstreet parking by constructing a carpark off Hider Street.

STATISTICS:

The table of statistics below indicates some interesting trends in the level of patient activity. I mentioned early the increased activity in relation to inpatients. A check of the records indicates that this is the highest number of inpatients treated in one year in the history of the Hospital. At the same time efficiency has improved with a decrease in the average length of time a patient stays in hospital. We have reached an acceptable figure of 6.8 days and yet at the same time we still have a contingent of long stay patients in Ward 8 and Ward 2. Our average number of beds occupied for the year is probably the lowest on record and this brings into question the necessity for 200 acute beds. There is no doubt that our utilization ratio would improve with lower number of beds without detriment to the community, and this issue is being addressed by the Board and the Regional Office in relation to the formalization of the Hospital's role statement.

Occasions of service from the outpatient point of view has remained steady, although there have been some changes within the categories. The temporary closure of the Outpatients Department, due to Resident Medical Officer Staff shortages has had some effect on the figures. Re-organization has taken place with the integration of the Casualty and Outpatient sections — now known as the Accident & Emergency Department.



With the help of "Patient" Louise O'Brien, Safety/Security Co-ordinator Sue Watt instructs Domestic Services Assistants Glen Bevan and Janet Paton in the use of the 'Alfred' evacuation harness.

Inpatients	1983/84	1984/85	1985/86
Patients treated	5,834	6,243	6,863
Daily average	142.7	139.6	129.2
Average stay in			
hospital	8.9 days	8.2 days	6.8 days
Average occupancy	71.36%	69.82%	64.60%

OUTPATIENTS OCCASIONS OF SERVICE

	1983/84	1984/85	1985/86
Casualty	10,112	11,993	11,574
Outpatient clinics	19,169	14,028	11,142
Diagnostic	37,966	35,176	38,639
Medical Ancillary	21,492	20,575	19,264
Rehabilitation Unit	8,256	7,867	9,782
Domiciliary Nursing	19,600	18,342	19,845
Dental	5,406	5,788	6,595
Total Occasions of			
Service:	122,001	113,589	116,841

FUND RAISING

The year under review has been a successful one from the fundraising point of view, the total amount credited in the accounts of the Base Hospital being \$79,833 and for Corio House being \$2,788.

These funds come from a variety of sources including direct donations and the 3YB Appeal.

The traditional 3YB Appeal was conducted on Sunday, 15th June, 1986. The Base Hospital's share of this year's appeal was \$73,000, a figure which is calculated by adding donations received on the day and other donations received during the appeal peariod. Whilst donations received on the day are not extensive, the Appeal day and the leadup time provide a valuable avenue of public relations for this Hospital and others involved. We have the opportunity to inform the public of what is happening at the Hospital, what patient services are provided and what are planned. Our Audio Visual/Public Relations Officer, Robert Moore, is to be congratulated for his efforts and expertise in directing the Appeal from the Hospital's point of view. Also on the day at 3YB, we appreciated the efforts of various staff and Board members. We thank the Management and Staff of 3YB for their co-operation as well.

We acknowledge also the support of the Hospital Auxiliaries. These Auxiliaries have a dual role of being fundraisers as well as being an important link between the Hospital and the community.

Significant amounts have been donated by all Auxiliaries. With the imminent establishment of the Palliative Care Unit, I am pleased to report that the costs involved were met by our Auxiliaries who showed great enthusiasm for the project.

The Hospital has five fundraising Auxiliaries. These are:

Nullawarre/Mepunga/Nirranda Auxiliary; Woolsthorpe Ladies Auxiliary; Senior Ladies Auxiliary; Junior Ladies Auxiliary; Staff Auxiliary.

The past Trainees Association and the Volunteer Auxiliary are also very supportive of the Hospital in many ways.

LIFE GOVERNORS

Appointment as a Life Governor is the highest honour the Board can bestow and therefore appointees are to be congratulated. The Hospital maintains a roll of Life Governors, which is published in the Annual Report each year.

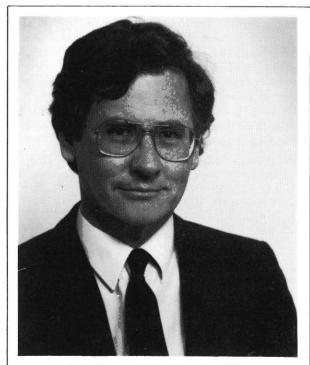
Persons appointed Life Governors during the year — in recognition of meritorious service to the Hospital were:

Miss Helen Douglas; Mrs. Myrtle MacFarlane; Mrs. Coral Moore; Miss Y. Teale. Mrs. Sylvia Huf;

BOARD OF MANAGEMENT

This has been a very busy year for Board Members and I extend my thanks to all members, especially Sub-Committee chairpersons. In addition to the usual Sub-Committees, several new committees were formed for specific tasks. For example: the By-Laws Sub-Committee met frequently during 1985 and completely re-drafted the by-laws which were then approved by the Board of Management and Governor in Council; the Central Linen Service Sub-Committee closely examined the operation of the Central Linen Service and a working party from the Health Department did likewise as part of a statewide exercise.

The Radiology Sub-Committee which was formed to consider the introduction of a C.A.T. Scanning service into the Hospital.



Mr. P. McGregor, Chief Executive Officer.

New Sub-Committees formed that have become an ongoing part of the organization, include the Patient Care and Joint Consultative Committee, and the Joint Committee of Management which oversees the Rehabilitation and Redevelopment Project.

A factor that has not been reported on previously is the number of advisors the Board has in attendance at its meetings. The Chief Executive Officer, the Director of Nursing and The Director of Medical Services all attend Board meetings and offer advice and this is of great assistance to the Baord. A relatively new innovation has been the attendance of the Chairman of the Medical Staff Group. This has worked very well and provides an excellent link between the Board and the Medical Staff.

There was one change in membership at Board level during the year.

Vacancies on the Board are advertised and recommendations for appointment are forwarded to the Health Department. The Minister of Health considers the applications received and the Board's recommendations, and makes his recommendation to the Governor in Council.

Four positions were advertised, the retiring members being:

Mr. S. Carroll; Mr. D. Chittick; Mr. D.A. Jenkins; Dr. R.R. Sobev.

The following members were appointed to the Board for a three year term:

Mr. S. Carroll; Mr. D. Chittick; Mr. J. Samon; Dr. R.R. Sobey.

We welcome the re-appointment of sitting members to the Board and new appointee, Mr. John Samon. At the same time we regret the non re-appointment of Mr. Don Jenkins. Mr. Jenkins had been a valuable member of the Board for 15 years and was a former President of the Hospital.

REGION

The Base Hospital has continued to provide a wide range of services to the District hospitals and other institutions in the region. It is not possible to satisfy all demands - due mainly to severe shortages of Paramedical Personnel. I refer here mainly to Physiotherapists, Speech Pathologists, Occupational Therapists and Podiatrists. This is of considerable concern to the Health field as a whole and particularly to country hospitals.



Librarian Judith Dalton discusses Audio Visual and Patient Reference books with Company Representative Miss Heather McDonald.

New services developed during the year will have considerable benefit to the Sub-region in future years. For example the Bio-Medical Engineering service, Counter Disaster Planning services through Dr. D. Murphy, and the joint community - Hospital services mentioned earlier on.

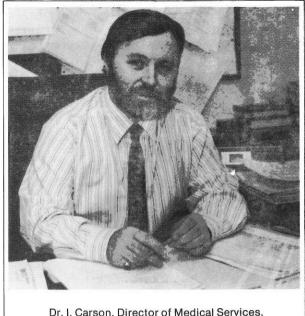
We have continued to work closely with the major health institutions in the region, namely Lyndoch, Brierly, Portland and Hamilton Base Hospital and we receive good co-operation from other regional institutions.

CONCLUSION

This year has offered plenty of challenges but I do believe that despite a number of difficulties, it has been a successful year for the Hospital.

I would take this opportunity to once again thank all staff, auxiliaries, board members and those associated with the Hospital for your support. In particular, I wish to acknowledge the services of our Chief Executive Officer - Mr. Peter McGregor, our Director of Nursing - Miss Kate Taylor, and our Director of Medical Services — Dr. Ian Carson, and thank them for their assistance and advice to the Board and for their day to day management of the organization during the year.

> F.G. LODGE President



Dr. I. Carson, Director of Medical Services.

DIRECTOR OF MEDICAL SERVICES REPORT

The year 1985/86 saw several changes in the Medical Division of this hospital, despite it being a time of relatively slow growth in health services generally. New positions were created within the division and new faces appeared throughout the division.

The hospital was fortunate to receive funding to create a position of Deputy Director of Medical Services/Casualty Supervisor, and this position was filled early in 1986 by Dr. Darra Murphy. Dr. Murphy comes to us with a wide experience in general practice and hospital practice, and has already made his presence felt within the hospital.

The hospital also received funding for a Bio-Medical Engineer and early in 1986 this position was filled by Mr. Ray Bowles who, prior to coming to us, was Deputy Chief Bio-Chemical Engineer at the Alfred Hospital in Melbourne. While based at Warrnambool Base Hospital, he provides a subregional service to all public hospitals. This is a new but very necessary service to country hospitals and has made a major impact in this area.

A Bio-Medical Engineering Laboratory has been set up adjacent to the Library, and it is hoped that much of our hopsital's high technology equipment will now be repaired there without havng to go to Melbourne or Sydney.

Another exciting development which came to fruition early in 1986 was the opening of the Warrnambool Sexual Assault Unit. Ruth Hellier was appointed Co-ordinator of this Unit and already Ruth has established this a sub-regional service. The hospital is very indebted to the large number of volunteers who support this service on a twenty four hour seven days a week basis. The service is intended to provide help to the victims of sexual assault and also provide an educational service throughout the sub-region. As one of the few such country centres this has proved an exciting addition to the hospitals range of services.

During 1985/86 many new faces appeared within the division. In the medical staff we have gained, Dr. Clive Perry — Radiologist, Dr. Phillip Hall — General Practitioner, and Dr. Bernie Opperman — General Practitioner.

Among Department Heads we have welcomed Carolyn Ranford in Radiology, Bore Hoekstra in Physiotherapy, Christina Richards Speech Pathology, and we have welcomed back Richard Ziegeler as head of Occupational Therapy once again.

In addition to these appointments, I took up my position on 16th September 1985 as Director of Medical Services. I must take this opportunity of thanking Mr. J.W. Fisher and Dr. I.G. Pettigrew, who jointly held the position of acting Medical Superintendent in the gap between Dr. Priddle's departure and my arrival. Their help and advice last year on my arrival was much appreciated. Both of these doctors have extremely busy clinical practices and the hospital is indebted to them for the time they gave, and the effort they made, as acting Medical Superintendents between July and September 1985.

It is a feature of the Medical Staff in this hospital that they give freely of their time to support the hospital in many ways. In particular, the hospital has many committees which are very demanding of time and effort. Medical Staff are represented in no fewer than 21 hospital committees, and despite the great inroads this makes into their clinical practice, they continue to support the hospital and it's committee structure.

There have also been several changes in the ancillary medical departments this year. As stated before, Richard Ziegeler returned as Chief of Occupational Therapy having graduated as a Prosthetist-Orthotist. Richard now spends his time between Occupational Therapy and his work in the Splint Shop as a Prosthetist-Orthotist, and almost unique situation in a country hospital. During Richard's absence the department was ably run by Elizabeth Awburn who acted as Chief Occupational Therapist. Elizabeth left us in 1986 to take up a challenging position at the Essendon Hospital where she will establish the acute rehabilitation service in that new hospital. We thank her for her help and support during her time as Acting Chief Occupational Therapist.



Chief Occupational Therapist, Richard Ziegeler and Physiotherapist Sally Swan discuss rehabilitation treatment with patient Mr. Peter Glennen.

During the year Greg Weeks was seconded to Central Gippsland Hospital to help with difficulties they were experiencing with their pharmacy department in Traralgon. However, before Greg was able to return to us he was offered the position of Chief Pharmacist at the Geelong Hospital and has accepted this position. We congratulate Greg on this promotion and thank Alan Luke and Norm Ferrier for carrying the position of Chief Pharmacist during Greg's absence.

Also during the year we were sad to lose the services of George Lancaster as Regional Audiologist. George has decided to retire after a distinguished term as the regional audiologist at the Base Hospital, and has been replaced by Carolyn Ranford. George will probably continue in a consultancy role with the hospital over the next twelve months.

During the year Lindy Fergeus our Chief Physiotherapist also left to have a baby and we congratulate Richard and Lindy on the new addition. There were great changes in the Physiotherapy Department during 1985/86 but fortunately we have been able to provide a full range of services, and have been able to add the services of a manipulative therapist to the Department. In addition, we have been able to extend services to Lyndoch and Koroit Hospitals.

Chris Harvey, our Chief Speech Therapist, and Janice Nelson, our Chief Podiatrist, are both overseas at present pursuing further training and experience, but both will return early in 1987.

This division has also been very active in educating health professionals during 1985/86. The hospital has been receiving medical students on electives for their final year from the University of Melbourne, and also medical students for casualty experience during their fifth year from

the University of Melbourne. Both groups have expressed a great deal of satisfaction from the teaching and experience received at this hospital. In addition, several medical ancillary departments also received students during the year and these students were placed in various departments including Medical Records, Physiotherapy, Speech Pathology, Occupational Therapy, and Pharmacy. I believe the placement of these professional students enhances the position of this hospital in the eyes of other professionals, and in the long term will be a help to recruitment of professionals to the hospital.

Other major developments have occured in Pathology and Radiology but they are the subject of separate reports.

It has been an exciting year in the medical division of this hospital despite 1985/86 being a time of relatively slow growth or no growth at all in many areas of the health sector. This hospital has continued to move forward and establish itself as the sub-regional referral centre for this part of the state. It has been my pleasure to work in a progressive and stimulating environment at this hospital since September last year, and I would like to thank the other members of the Executive for the support and guidence given to me during that time. I look forward to 1986/87.

IAN CARSON Director of Medical Services



DIRECTOR OF NURSING REPORT

So that our goal of maintaining a high standard of patient care remained clearly etched in our minds, the Nursing Department commenced 1985/86 with the following management objectives.

through the adoption of the nursing process based on the Roper, Logan and Tierney Model for nursing:
To achieve this, a long term education and implementation programme was planned. This comprised of developing new documentation to operationalize the nursing process; arranging for all nursing staff to participate in an education programme; and conducting a controlled trial in the Medical and Paediatric Wards prior to generalized implementation.

2. Assurance of quality patient care and nursing practice:

Nursing practice in this hospital is continually reviewed and evaluated by representative nursing groups, namely the Nursing Practice Committee and the Nursing Audit Committee within the framework of the Quality Assurance programme. Consideration is given to new trends and technology which will reinforce and maintain our high standard of patient care.

3. The promotion and encouragement of professional growth of all levels of nursing staff:

Post basic nursing education over the past twelve months has been further developed and expanded. Courses offered include the General Refresher/Re-entry Course for Graduate Nurses, the First Year Graduate Nurse Programme, the Creative Management Course, the Graduate Nurse Medical/Surgical Update Course, and the State Enrolled Nurse Update Course together with regular Inservice education study days on issues of topical interest.

As well as the above, members of the nursing staff have been released from the hospital on many occasions to attend various conferences and seminars throughout Australia.

APPOINTMENTS TO STAFF:

- Miss L. Lindsay, Deputy Director of Nursing, 14th April, 1986.
- Miss J. Barton, Assistant Director of Nursing, 28th April, 1986.
- Mrs. C. Wirtanen, Project Officer, 17th February, 1986.
- Miss M. Mitchell, Clinical Resource Nurse, 31st December, 1985.
- Mrs. J. Walsh, Supervisory Nurse, 17th
 February, 1986.

- Miss P. Pither, Assistant Supervisor District Nursing Service, 7th April, 1986.
- Miss D. Walter, Charge Nurse Surgical Ward, 17th February, 1986.
- Mrs. D. Clapham, Charge Nurse Intensive Care Unit, 5 August, 1985.
- Mr. D. Krepp, Supplies Clerk Laundry, 20th January, 1986.

RESIGNATIONS:

Miss Jean Edgar resigned from the position of Deputy Director of Nursing from the 12th January, 1986 after 23 years of loyal service to the Nursing Department. We wish Jean well in her new position of Director of Nursing, Bendigo Base Hospital.

RETIREMENT:

Miss Yvonne Teale, Charge Nurse, Extended Care Ward, resigned on the 22nd August, 1985 after 25 years of loyal service. It was particularly pleasing to the Nursing Department that Yvonne was granted a Life Governorship in December 1985.

ACCREDITATION:

Surveyors visited the hospital from 6th-8th May, 1986, and it is pleasing to report that the Warrnambool and District Base Hospital has been awarded accreditation for a further three years. I would like to take this opportunity to thank all those nursing staff who worked tirelessly to achieve the excellent commendation awarded to the Nursing Department.

POST BASIC NURSE EDUCATION:

The Nursing Department has over past years conducted a variety of study days which have provided a limited albeit valuable inservice education programme.

With the advent of funding made available by the Victorian Government it has been possible to develop curricular and thus expand this programme and in so doing, we have endeavoured to fill the void of post basic nurse education.

Funding made available has resulted from discussions at meetings of regional representatives convened by the Regional Office of the Health Department Victoria. Allocation of this funding has focused on the regional needs of the Barwon South West Region and to this end, it is pleasing that the Warrnambool and District Base Hospital has been able to further fulfil its role as a Regional Base Hospital.

The Post Basic Nurse Education Committee, which operates within the framework of our Quality Assurance Programme is currently working on the further development programmes and has as its objectives:

- To encourage staff to accept and participate in relevant facets of ongoing education thus facilitating maintenance of a high standard of patient care.
- 2. To develop post basic education programmes according to the expressed and/or perceived needs of the nursing staff of within the Hopkins area of the Barwon South West Region. We are indeed fortunate to have a variety of valuable resources within the community to help us meet our objectives and in this respect, wish to mention the Warrnambool Institute of Advanced Education and in particular Mr. Tony Barnett and his colleagues within the Faculty of Nurse Education, Ms. Barbara Peisse, Mr. Bruce McKenzie and Mr. Gordon Curran, all of who have willingly made themselves available for consultation and assistance.
- 3. To co-ordinate the implementation and evaluate the worth of developed programmes.

REPLACEMENT OF STUDENT NURSES — NURSING SURVEY:

We are now in the phasing out period of the General Nurse Training Programme which is due for completion in August 1988.

To asses the availability of Registered Nurses for student replacement, Mrs. C. Wirtanen (Nursing Project Officer) conducted a Nursing Staff Recruitment Projection; the statistics compiled relate to attrition rates and recruitment requirements for the period February 1986 — August 1988. The conclusions reached are as follows:-

- 1. In general terms the maintenance of nursing staff numbers at Warrnambool and District Base Hospital has not been difficult and there is no reason to assume that this will alter dramatically in the immediate future; the replacements currently coming from the Warrnambool and District Base Hospital Student Nurse Education Programme will in future come from the Warrnambool Institute of Advanced Education (as of 1989).
- 2. The problem which must be addressed immediately is the diminishing student nurse component of the workforce. It will obviously be necessary that close attention be focused on registered nurses attrition rates to ensure adequate immediate replacement.
- 3. Considering the number of enquiries received for nursing positions at this hospital, staff replacement should not be too difficult however, more generalised use of media resources may need to be considered over and beyond the current practice of externally advertising specialised nursing positions.

4. We consider that the Warrnambool Institute of Advanced Education Student population be resurveyed on an annual basis throughout their education programme to monitor post-graduate career prospects and, that an immediate survey be undertaken of those registered nurses who participated in the two (2) previously conducted Warrnambool and District Base Hospital Refresher Courses in order to ascertain current and/or future employment status and availability.



Two separate accidents both resulted in broken arms for Bianca White (L) and Sally Riches (R).
Student Nurse Graham Meyers makes a routine check on blood circulation and comfort.

Estimates of Staff Requirements for this hospital:

a) Maintenance of current registered staff. The annual average registered nurse attrition rate over the past (5) years is summarized as follows:

follows:	Resignations	Subsequently Returned	Intake from own graduates	Net Loss	
Persons	34.2	6	11.2	17	

Replacements for this net loss to come from ing to assist me, those in particular I would like to

b) In addition the following staff members will be required to replace the diminishing student nurses body (calculated at replacement figure .59 registered staff per student nurse).

Number of Students	
13	8
29	17
39	23
81	48
	13 29

c) From December/January 1989 onwards there will be an annually increasing number of graduates from the Warrnambool Institute of Advanced Education of which (according to survey conducted) 52% should apply for nursing positions at this hospital.

NURSING STAFF REPRESENTATIVES W.I.A.E. COMMITTEES:

- 1 . Clinical Liason Committee Miss Mabel Mitchell (Clinical Resource Nurse) and Mrs. C. Wirtanen (Nursing Project Officer).
- 2. Academic Board Miss Mabel Mitchell.
- 3. Clinical Review Commitee Miss K. Taylor.
- 4 . Clinical Course Advisory Committee Miss K. Taylor.

COMPUTERS:

While the impact computers currently play in nursing care is relatively minimal we are aware of the significant impact likely to evolve in the futue. To this end, we are indeed fortunate to have two members of staff who have prepared themselves for this eventuality and who are thus valuable resource persons in this area.

Miss Mabel Mitchell has completed a Computer Users Certificate at T.A.F.E., while Mrs. M. Stuchbery (Assistant Director of Nursing) is currently undertaking the second year of this valuable and very relevant qualification. These two members of staff are active members of the Nursing Computers Group of Victoria.

Currently, the objectives for computer use in the Nursing Department are:-

- 1. The introduction of computerized files.
- 2. Computer Quality Assurance Programmes.



New car park for Nursing Staff.

INDUSTRIAL RELATIONS:

History was made in October 1985 as a result of strike action taken by the nursing profession in Victoria. It is pleasing to report that during this tumultuous period, the ultimate concern of R.A.N.F. members of the Nursing Department at this hospital was the welfare of those in the community who needed their immediate care. That this care proceeded without minimal disruption to these services is a tribute to the well organized Strike Committee appointed by members.

CHANGING ROLE OF THE HOSPITAL: Day Care Surgery:

With the increase in demand for this type of surgery it has become necessary for beds allocated to this area to be increased from three to six. Mrs. L. Tierney (Registered Nurse) who has been appointed in charge of this area has experienced a significant increase in workload over past months.

Endoscopy Unit:

Mrs. G. Wheaton (Registered Nurse) was appointed to this adjunct of the Day Care Area which was opened on 6th May, 1986 and provides for the short recovery time required for patients undergoing these diagnostic procedures.

Accident and Emergency Department:

The role of the now combined Casualty and Outpatients Department provides the following patient services:-

- 1. Accident and emergency.
- 2 . Primary Care
- 3. Outpatients (e.g. Orthopaedic Clinic).
 Mrs. G. Russ (Registered Nurse) has been appointed as Supervisor of this department.



Sexual Assault Unit Co-ordinator, Ruth Hellier,

Palliative Care Unit:

The fruition of many months of planning will be realized when this unit is opened in October 1986. Designed for the care of the terminally ill the facilities provided will create a home like atmosphere where the family may, if desired, actively participate in the care of the patient. Cooking facilities will be available should relatives wish to prepare the patients food as well as overnight accommodation.



Apprentice Carpenter, David Hill, working in the proposed Palliative Care Unit.

APPRECIATIONS:

The nursing department is grateful for the continued support given by the Voluntary Assistants in the patient care areas.

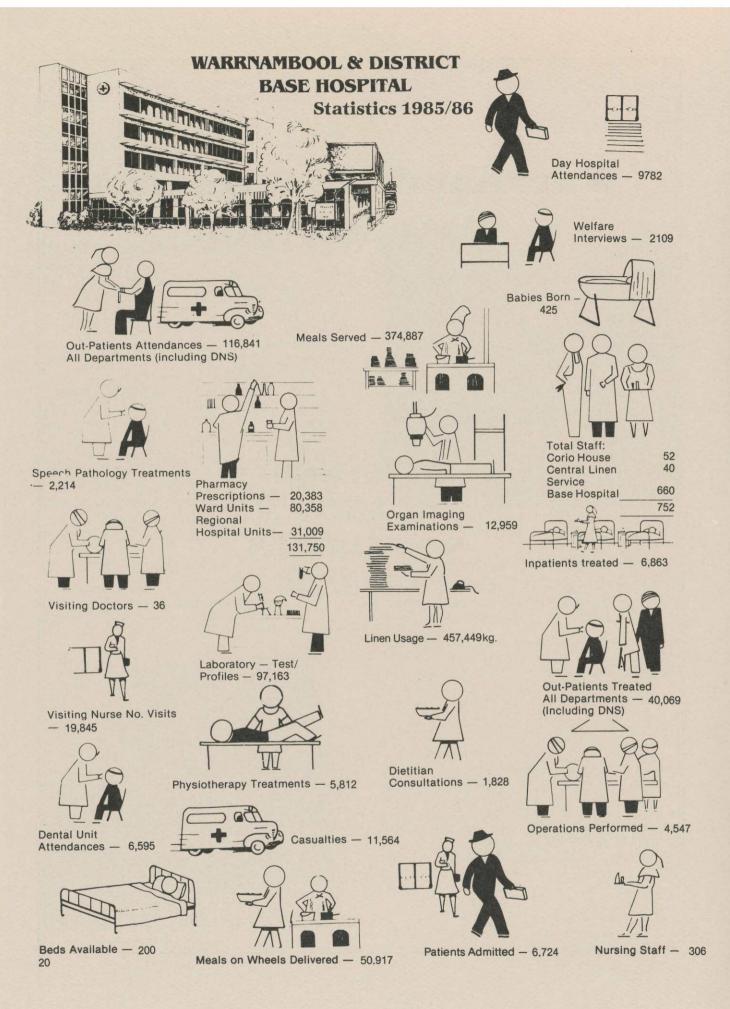
Similarly, we are appreciative of the continuous efforts given by the Hospital Auxiliaries. We are particularly grateful for the contributions they have made so readily to the needs of the developing Palliative Care Unit, that the Unit is so near to fruition is due in no small way to the efforts of these willing ladies.

Over the last twelve months, the nursing department has had a demanding role to play in the health care system of Victoria. I have been fortunate in having nursing staff who have been willing to assist me, those in particular I would like to thank, are my Nursing Administration Colleagues, Miss M. Mitchell (Clinical Resource Nurse), Mrs. C. Wirtanen (Project Officer) and Charge Nurses.

MISS K. TAYLOR Director of Nursing

Warrnambool & District Base Hospital

FINANCE AND STATISTICS 1985/86



Warrnambool & District Base Hospital

Operating Fund

STATEMENT OF INCOME AND EXPENDITUE FOR THE YEAR ENDED 30th JUNE, 1986

T	\$	1985 \$	INCOME	\$	1986	\$
	10,994,000	2000	Government Grants — Ordinary	12,101,973		
	372,648		Other	417,253		HARMY D
			Insurances	543,463		
	328,022		HCS Computer			
	07.047		Costs	28,475		
	27,617			1,992,050		
	2,275,176		Patient Fees	892,995		
	773,927		Fee Sharing Medical			
			or coast 1 1 A	49,586		
	47,246		Staff Meals and Accommodation	14,203		
	19,982	44.000.044	Other			16,039,998
		14,838,618	EXPENDITURE			10,000,000
			EXPENDITURE			
	2,391,920		Administration and Clerical	2,799,350		
	3,247,047		Hotel and Allied Services	3,726,774		
	2,957,977		Medical Support	3,307,744		
	944,698		Medical	1,178,387		
	,		Nursing			
	3,571,182		General Wards	3,939,511		
	615,254		Operating Theatre	650,763		
	338,924		Emergency Department	349,987		
	The state of the s		Outpatients Department	376,353		
	390,183		District Nursing	337,196		
	328,769		Education and Training	432,597		
	410,959		Day Hospital	444,433		
	388,439	45 774 4 47		199,631		17,742,726
	128,756	15,714,10				1,702,728
		875,49	Deficit			1,702,720

SOURCE AND APPLICATION OF FUNDS FOR THE YEAR ENDED 30th JUNE, 1986

Source of Funds: ncrease in Liabilities:	\$	\$
- Bank Account	493,354	
- Trade Creditors	24,099	
- Accrued Expenses	91,485	
– Annual Leave/Accrued Days Off	420,426	1,029,364
Decrease in Assets:		49,891
– Patient Debtors		20,00
Increase in Provisions not		
needing cash — Long Service Leave	85,437	
- Bad Debts	(013)	224 925
- Depreciation		324,825
Prior Year Deficit Grant		358,727
Prior Year Dench Grant		1,762,807
Application of Funds:		
Application of Funds: Net Deficit for the year		1702,728
Increase in Assets		60,079
- Stores		
		1,762,807

WARRNAMBOOL & DISTRICT BASE HOSPITAL

Consolidated Balance Sheet as at 30th June, 1986

11	985		19	086
\$	\$		\$	\$
	10,341,458	TOTAL FUNDS		9,890,833
		These Funds are represented by: CURRENT ASSETS		
409,161 687,032 112,557 193,226		Notes Cash Patient Fees Outstanding Other Debtors 1(c) Stores on Hand	1,065,442 666,669 155,372 254,743	
	1,401,976	Total Current Assets		2,142,226
		CURRENT LIABILITIES		
571,888 194,166 383,635 251,714 697,365 42,322		Bank Overdraft Creditors Accrual — Salaries & Wages 1(e) Annual Leave Provision for — 1(e) Long Service Leave 1(e) Days Off	1,128,297 218,265 475,120 672,159 782,802 42,303	
	2,141,090	Total Current Liabilities		3,318,946
	(739,114) 20,575	Excess of Current Liabilities Over Current Assets 1(f) Investments		(1,176,720) 120,746
3,694,738 <u>701,072</u> 2,993,666		1(d) Fixed Assests Plant and Equipment Less Provision for Depreciation	4,168,831 979,929 3,188,902	
8,066,331	11,059,997	Land and Buildings Long Term Liability Loan from Corio House	8,157,905	11,346,807 [400,000]
	10,341,458	Net Assets		• 9,890,833

WARRNAMBOOL & DISTRICT BASE HOSPITAL

Analysis of Balance Sheet as at 30th June, 1986.

	Total	Operating	Special Purpose	Capital
	\$	\$	\$	\$
Accumulated Fund (Deficit) as at 1.7.85 Prior Year Deficit Reimbursed	10,341,458	(1,284,753) 358,727	775,822	10,850,389
Provision for Depreciation Net movement	[450,625]	240,201 [1,702,728]	429,420	[240,201] 463,956
Accumulated Fund (Deficit) as at 30.6.86.	9,890,833	(2,388,553)	1,205,242	11,074,144
REPRESENTED BY:				
Current Assets:				
Cash at Bank	1,065,442 666,669	410,020	1,065,442 256,649	
Stores on Hand	155,372 254,743	247,710	155,372 7,033	
Total Current Assets	2,142,226	657,730	1,484,496	
Current Liabilities:				
Bank Overdraft Creditors	1,128,297 218,265	855,634 218,265		272,663
Accrual Salaries & Wages	475,120	475,120		
Annual Leave Provisions — Long Service Leave	672,159 782,802	672,159 782,802		
- Days Off	42,303	42,303		
Total Current Liabilities	3,318,946	3,046,283	*	272,663
Net Current Assets (Liabilities)	(1,176,720)	(2,388,553)	1,484,496	(272,663)
Investments:	120,746		120,746	
Fixed Assets:				
Land and Buildings Plant and Equipment	8,157,905 4,168,831			8,157,905 4,168,831
Less Provision for Depreciation	[979,929]			[979,929]
Long Term Liability: Loan from Corio House	[400,000]		[400,000]	
Net Assets (Liabilities) as at 30.6.86.	9,890,833	(2,388,533)	1,205,242	11,074,144

The accompanying notes from part of these accounts.

WARRNAMBOOL AND DISTRICT BASE HOSPITAL

NOTES TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 30th JUNE, 1986.

Summary of significant accounting policies.

Set out below are the significant accounting policies adopted by the Hospital in the preparation of the accounts for the year ended 30th June, 1986. The accounting policies have been consistently applied unless otherwise stated.

(a) Accrual accounting

The accrual method of accounting has been adopted in the preparation of these accounts.

(b) Historical Cost.

The accounts have been prepared in accordance with the historical cost convention and have not been adjusted to take account of the current cost of specific assets or their impact on the operating results.

(c) Stores on hand.

Stores on hand as shown in the balance sheet are recorded at the lower of cost and net realizable value. Cost is determined principally by the averaging method.

(d) Depreciation.

Depreciation has been provided on Plant and Equipment with a historical cost greater than \$5,000 utilizing the straight line method

(e) Employee Benefits.

Provision is made in respect of liability for Long Service Leave, Annual Leave and Accrued Days Off. Long Service Leave has been provided for all employees with 10 years continuous service. The amount has been shown as a Current Liability, notwithstanding that some portion may not be due and payable within 12 months.

Annual Leave has been provided for all employees based on service including the current year. 171/2% Annual Leave Loading liability has not been provided for.

(f) Investments.

Investments held by the Hospital are shown in the Balance Sheet at cost

2. Patient Fees Outstanding.

 The amount show in the balance sheet is net realizable value after providing for doubtful debts:

 1985
 1986

 695,564
 Patient Fees Outstanding
 674,388

 8,532
 Less provision for doubtful debts
 7,719

 687,032
 666,669

3. Endowment Fund

Incompliance with Health Department Victoria policy these funds have been included with Special Purpose Funds.

CERTIFICATES AND REPORTS



STATEMENT OF RESPONSIBLE ACCOUNTING OFFICER

I, IAN JOHN BARTON, FINANCE MANAGER, being the Officer responsible for the preparation of the accompanying Accounts comprising Balance Sheets, Statement of Income and Expenditure, Explanatory Notes and supplementary information of WARRNAMBOOL & DISTRICT BASE HOSPITAL for the year ended 30th June, 1986 state that, to the best of my knowledge and belief, such Accounts have been prepared in accordance with the requirements of the Health Department Victoria so as to give a true and fair view of the Institution's financial affairs as at the 30th June, 1986 and of the results of its financial operations for year ended at that date.

Warrnambool 11th September, 1986 I.J. BARTON, Dip. Bus. B.H.A. FINANCE MANAGER



STATEMENT OF BOARD OF MANAGEMENT

The Balance Sheet, Statements of Income and Expenditure, Statements of Receipts and Payments, Explanatory Notes and supplementary information of WARRNAMBOOL & DISTRICT BASE HOSPITAL to the best of our knowledge and belief, have been prepared in accordance with the requirements of the Health Department Victoria so as to give a true and fair view of the Insitution's financial affairs as at the 30th June, 1986 and of the results of its financial operations for the year ended at that date.

We also certify that to the best of our knowledge and belief all Government grants have been used soley for the purpose of the grant and have not been transferred to other funds or accounts for non approved purposes and that cash receipts have not been used to offset cash payments except where specifically authorised.

By resolution of the Committee of Management held 25th September, 1986.

P.G. McGREGOR Chief Executive Officer. E.R. NORTHEAST, Honorary Treasurer. F.G. LODGE, President.



AUDITORS REPORT WARRNAMBOOL AND DISTRICT BASE HOSPITAL

We have audited the financial statements being the Balance sheet, Statement of Income and Expenditure and Supplementary Information in accordance with Australian Auditing Standards.

In our opinion, the financial statements present fairly in accordance with Australian Accounting Standards the financial position of Warrambool and District Base Hospital as at 30th June, 1986 and the results of its operations for the year then ended and comply with the requirements of the Health Department Victoria.

The accounting and other records examined by us have been properly maintained.

COFFEY, HUNT & CO. CHARTERED ACCOUNTANTS

COMPARATIVE STATEMENT FOR PAST FIVE YEARS

RECEIPTS	1982	1983	1984 \$	1985 \$	1986
Government Grants & Payments	7,582,891	8,851,430	9,515,486	11,361,639	12,876,636
Patient Fees (Including Fee					, ,
Sharing Medical)	3,006,715	3,912,663	4,149,304	3,178,916	2,934,123
Income from Sundry Sources	1,174	31,212	39,569	41,895	35,808
Meals and Accommodation	192,756	178,599	218,688	238,281	259,269
Deficiency	151,286	71,998	2,222	362,280	852,080
TOTAL	10,934,822	13,045,902	13,925,269	15,183,011	16,957,916

PAYMENTS

7,868,863	9,548,263	10,351,084	11,110,367	12,006,528
B COMPA	_			210,400
383,640	399,370	399,752	365,398	392,760
808,302	907,431	875,394	1,001,599	1,132,011
388,615	358,683	404,637	665,986	844,558
136,124	169,058	199,006	216,464	220,833
453,114	524,361	536,438	620,784	597,660
,				
127.250	110,250	114,000	_	76,407
	288,865	268,443	355,951	476, 117
	649,271	676,939	744,703	869,288
	90,350	99,576	101,759	131,354
				101,003
10,934,822	13,045,902	13.925.269	15.183.011	16,957,916
	383,640 808,302 388,615	383,640 399,370 808,302 907,431 388,615 358,683 136,124 169,058 453,114 524,361 127,250 110,250 199,856 288,865 499,864 649,271 69,194 90,350	383,640 399,370 399,752 808,302 907,431 875,394 388,615 358,683 404,637 136,124 169,058 199,006 453,114 524,361 536,438 127,250 110,250 114,000 199,856 288,865 268,443 499,864 649,271 676,939 69,194 90,350 99,576	383,640 399,370 399,752 365,398 808,302 907,431 875,394 1,001,599 388,615 358,683 404,637 665,986 136,124 169,058 199,006 216,464 453,114 524,361 536,438 620,784 127,250 110,250 114,000 — 199,856 288,865 268,443 355,951 499,864 649,271 676,939 744,703 69,194 90,350 99,576 101,759

Number of Inpatients Treated	5,726	5,932	5,834	6,243	6,863
Daily Average Inpatients	146.6	143.3	142.7	139.6	129.2
Daily Average Stay in Hospital (Days)	9.3	8.8	8.9	8.2	6.8
Average Daily Bed Cost Inpatient (\$)	142.26	184.98	193.82	220.22	272.47
Average Cost per Inpatient treated (\$)	1,329.26	1,631.47	1,781.93	1.797.92	1,872.31
Number of Outpatients treated	50,450	42,734	45,321	38,239	40,069
Number of Outpatients Consultations					***
or Treatments	115,203	119,285	122,001	113.589	116,841
Average Cost per Outpatient					
Consultation of Treatment (\$)	27.36	27.50	28.68	34.54	37.60

Central Linen Service The Central Linen Service processed a total of 1,039,225 kilograms of Linen at an average cost of 88.7 cents.

The 36 staff members employed in the Central Linen Service process, repair and deliver the linen requirements to 995 Hospital beds in the Corangamite Region.

990 00	300,000	88,820	337,176		308,595 425,409	41,860
	364,432		478,840			770,999
1985 \$	250,000	94,966	301,913 80,118 - 1,843		308,595 420,544	41,860
ASSETS RESERVE FUND	Casil At Dalin Investments	CURRENT ASSETS Sundry Debtors	Stock on Hand: Linen In Use Bulk Linen Miscellaneoous Stores		FIXED ASSETS Land & Buildings Laundry Plant	Motor Vehicles & Transport Equip.
		390,066		75,552		1,233,241
1986					1,219,731	13,510
	221,480	113,150 55,436	16,134 59,418			13,510
		364,432		70.236		1.179.603
1985 s	228.187 	90.137	29,307 40,929		888. TT 1.1	2.215
LIABILITIES RESERVE FUND	iatio	Long Service Leave 90,137 Interest on Investments 46,108	CURRENT LIABILITIES Bank Overdraft Accrued Expenses		CAPITAL ACCOUNT Capital Account Opening Surplus	Plus surplus for year Accumulated Surplus Less Transfer to Capital A/c Balance Carried Fwd.

WARRNAMBOOL AND DISTRICT BASE HOSPITAL CENTRAL LINEN SERVICE

In our opinion, subject to the foregoing, the financial statements present fairly in accordance with Australian Accounting Standards the financial position of Warrnambool and District Base Hospital Central Linen Service as at 30 June, 1986. and the results of its operation for the year ended and comply with the requirements of the Health Department Victoria. The accounting and other records examined by us have been properly maintained. COFFEY, HUNT & CO., CHARTERED ACCOUNTANTS

Corio House

OPERATING FUND

STATEMENT OF RECEIPTS AND PAYMENTS

From 1st July, 1985 to 30th June, 1986

PAYMENTS	\mathbf{s}	RECEIPTS	\mathbf{s}
Salaries and Wages Administrative Dietary Housekeeping Linen, Laundry & Sewing Power, Lighting and Heating Maintenance Medical and Surgical Surplus for Period	827,650 42,087 98,442 22,294 72,113 15,420 21,976 15,414 19,265	Government Grants & Payments Patient's Fees Nursing Home Benefits	400 238,250 896,011
	1,134,661		1,134,661

RECEIPTS AND PAYMENTS EXPRESSED AS PORTIONS OF ONE DOLLAR

PAYMENTS	%c	RECEIPTS	%
Salaries and Wages	72.92	Government Grants and Payments	0.04
Administrative	3.71	Patient's Fees	21.00
Dietary	8.68	Nursing Home Benefits	78.96
Housekeeping	1.97		
Linen, Laundry and Sewing	6.36		
Power, Lighting and Heating	1.36		
Maintenance	1.94		
Medical and Surgical	1.36		
Surplus for Period	1.70		
	100.00		100.00
			

AUDITORS REPORT CORIO HOUSE

We have audited the financial statements being the Balance Sheet, Statement of Balances, the Statements of Receipts and Payments and Supplementary Information in accordance with Australian Auditing Standards.

In the published financial statements, the hospital has not adopted accrual accounting. This is a departure from a statement of accounting standards issued by the Institute of Chartered Accountants in Australia and Australian Society of Accountants.

In our opinion, subject to the foregoing, the financial statements present fairly in accordance with Australian Accounting Standards the financial position of Corio House as at 30th June, 1986 and the results of its operations for the year then ended and comply with the requirements of the Health Department Victoria.

The accounting and other records examined by us have been properly maintained.

COFFEY, HUNT & CO., CHARTERED ACCOUNTANTS

Corio House

OPERATING FUND STATEMENT OF BALANCES AT AT 30th JUNE, 1986

LIABILITIES	1985 \$	1986 \$	ASSETS	1985 \$	1986 \$
Operating Fund	80,614	19,048	Cash in Hand Cash at Bank	100 80,514 80,614	100 18,948 19,048
	SUP	PLEMENT	TARY INFORMATION		
	1985	1986			
	\$	\$			
Patients' Fees Outstanding Accrued Income	9,228 72,946	4,009 73,854			
			URPOSE FUND S AT 30th JUNE, 1986		
	1985	1986		1985	1986
LIABILITES	\$	\$	ASSETS	\$	\$
Fund Balance	1,823	$\frac{2,116}{2,116}$	Investments	1,823	$\frac{2,116}{2,116}$
	BAL	ANCE SHE	ET (CAPITAL FUND)		
			Oth JUNE, 1986		
	1985	1986		1985	1986
LIABILITIES	\$	\$ 734,655	ASSETS	\$ 421,476	\$ 71,388
Fund Balance	651,176	734,000	Cash at Bank Loan to Warrnambool & District Base	721,7(1)	
			Hospital Land and Buildings	135,009	400,000 164,601
			Plant and Equipment	94,691	98,666
	651,176	734,655		651,176	734,655

Corio House

COMPARATIVE STATEMENT FOR PAST FIVE YEARS

RECEIPTS Government Grants Patients' Fees (Incl. Nursing Home Benefits) Other	1982 \$ 100 797,860	1983 \$ 100 888,447	1984 \$ 100 1,003,408	1985 \$ 100 1,066,077	1986 \$ 400 1,134,261
TOTAL	797,960	888,547	1,003,508	1,066,177	1,134,661
PAYMENTS					
Salaries and Wages	560,582	667,421	738,197	778,411	827,650
Administrative	23,409	23,929	25,838	32,335	42,087
Dietary	26,194	26,141	55,587	98,599	98,442
Housekeeping	6,853	7,575	15,897	26,499	22,294
Linen, Laundry and Sewing	45,897	45,018	57,107	61,631	72,113
Power, Lighting and Heating	7,229	14,110	16,354	16,326	15,420
Maintenance	27,371	18,608	11,143	22,795	21,976
Medical and Surgical	11,047	10,928	15,502	17,146	15,414
Surplus	89,378	74,817	67,883	12,435	19,265
TOTAL	797,960	888,547	1,003,508	1,066,177.	1,134,661
STATISTICAL					
Number of Patients Accommodated	52	59	58	56	58
Daily Average Accommodated	44.95	44.87	44.56	44.69	44.91
Average Daily Bed Cost (\$)	44.24	51.40	57.37	64.60	68.03
Average Cost Per Patient Accommodated (\$)	13,959.00	14,272.00	16,131.46	18,816.82	19,230.96

SCHOOL OF NURSING

The last intake of general nursing students started their course on 5th August, 1985 — an historical mark in the history of the school. This means that three years after the event, there should be no further general nursing students taught at the hospital. The educational programme for Enrolled Nurses will continue.

At the nurses' graduation ceremony held on 8th November, 1985, 32 general nurses and 17 enrolled nurses received their hospital certificates and one nurse from each category were awarded medals. Mr. L. Neri, M.B., B.S., F.R.C.S., F.R.A.C.S. was guest speaker. While agreeing that nurses are entitled to seek other recognition and career structures, he urged that whatever changes occurred or tactics were used, compassion should remain foremost in the function of the nurse.

Graduate were: Registered Nurses:

Carole Ruth Alt Jeneece Lorraine Baxter Maree Joy Beck Maxine Irene Bolden (nee Russell) Katharina Maria Brady Suzanne Maree Cody Monica Mary Conway Karen Jane Daws Deanne Francis Doyle Cheryl Faye Durston Nicole Annette Egan (nee Favelle) Debbie Maree Gerdtz Sally May Green Joe-Anne Higgins (nee Nicholas) Philip Pearce Irvine Terence Francis Malady Kerri Maree McDowall Christine McFadyen Donna Maree Moloney Robyn Lynette Nuske Helen Mary O'Brien (nee Woodhams) Jill Terese O'Flynn Suzanne Tracey Payne Sharyn Louise Pownceby Katherine Gwenda Schlicht Glenys Maree Schroeder Elsa Mary Scott Bernadette Mary Sharkey Christine Elizabeth Sullivan Maureen Anne Toohey Mary-Anne Elizabeth Welsh Julie Maree Wensley

State Enrolled Nurses:

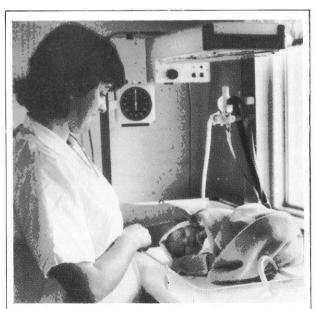
Jane Elizabeth Asling Susan Faye Begely Samantha Robyn Bull Barry John Crimmin Andrew Michelle Edge Catherine Louise Finn Susan Elizabeth Flett Jenene Robyn Handreck Susan Kaye Langley Lucy McElgunn Joanne Therese McKinnon Viki Christine Millington Margaret Mary Myers Josephine Helen Ryan Meredith Ann Small Alison Maree Smith Jane Lynette Zanos

Warrnambool Institute of Advanced Education continued to assist with teaching in the first phase of the general nurse programme. We have also had the Institute's co-operation from its nursing faculty in teaching the psychiatric component of the general nurse course.

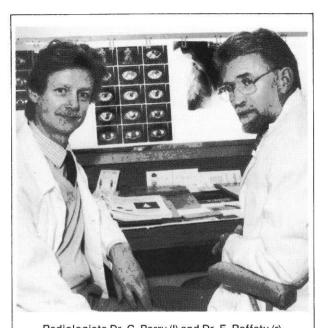
We have continued to provide supervised clinical experience for psychiatric student nurses from Brierly Hospital and Brierly reciprocates for our students. Similar experience with supervision is also given to Ambulance Officer students.

No new teachers are being employed in the school. Mr. David Cooper left for Melbourne at Christmas time. Mrs. Cherryl Wirtanen joined the staff in a half-teacher capacity in December, but at the beginning of August, will be engaged in nursing administration duties full-time.

MISS R. TRAVERS Principal Nurse Teacher



Midwifery Ward Sister, Mary Fahey with a new born infant in the Drager Resuscitation cot.



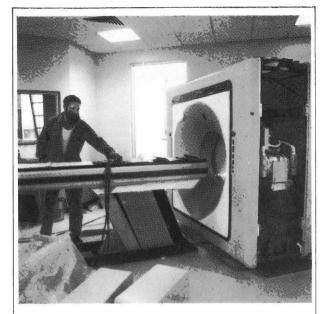
Radiologists Dr. C. Perry (I) and Dr. E. Raffety (r).

RADIOLOGY DEPARTMENT

The period June 85 to June 86 was dominated by preparations for the installation and establishment of a C.T. scanning service. In close co-operation with the Hospital Board and hospital administrators, a short list of suitable scanners available on the Australian market was drawn up, and after a prolonged period of examination of the merits of the systems, an order was finally placed for a G.E. 9000 Series 2, C.T. Scanner.

The machine represents the latest technology and is specifically designed for use in a smaller hospital or clinic. The American General Electric Company have the largest numbers of installed scanners operating in Australia and the Pacific area, and as such this company has very extensive experience in maintenance of these expensive x-ray machines. With the installation of a similar scanner in Bendigo and Albury, an engineer has been assigned to country Victoria to service this equipment, which will include the Warrnambool & District Base Hospital machine. General Electric manufacturing headquarters are in Milwauke, Wisconsin in America, but the 9000 Series scanners are actually assembled under licence in Japan.

In preparation for the arrival of the C.T. scanner and the setting up of the scanning service, Dr. Rafferty attended a two week training program at the the Medical College of Wisconsin in Milwauke, this site being chosen as it is a centre of excellence in C.T., particularly head scanning, and is also the test bed site in the United States for G.E. equipment. A General Electric Magnetic Resonance Imaging Scanner was also installed and operating in the Medical College of Wisconsin during the visit,



Radiology Department C.T. Scanner being installed.

allowing some insight into the next generation of equipment beyond C.T. scanners. Dr. Rafferty also attended the R.S.N.A. Annual Convention in Chicago, which is the largest radiology conference in the United States, and probably therefore, throughout the Western World. It was attended by approximately 30,000 registrants, including technical personnel, radiographers and technicians and sales people from every corner of the globe. A very large proportion of the papers were related to C.T. imaging technology and also to the up-and-coming magnetic resonance imaging.

Dr. Rogan attended a similar C.T. training program for two weeks at the University of California in San Francisco, which is also a world renown centre of excellence in neuro-computer tomography.



Chief Physiotherapist, Bore Hoekstra assisting a patient to walk again after a major hip operation.

Dr. Perry has had previous experience in C.T. scanning in the United States and also elsewhere in Australia, but in order to further his interest in cardiac ultrasound, he attended a training program in the United Kingdom in the Cardiac Department of the Bristol Royal Infirmary.

Our technical staff, Mr. Ron Ziegeler, Luke Pontonio, Graeme Osborne and Terry Sketcher all attended a training program at St. Vincent's Private Hospital in Melbourne, a centre with an established scanning service using the 9000 Series 2 scanner.

As this annual report goes to press, the building for the scanner is complete and the installation of the equipment is near completion.

We have been fortunate in keeping our staff constant throughout the year, with Terry Sketcher our Junior Radiographer obtaining his Diploma of Applied Science and commencing full-time employment in January 1986.

In the 1986/87 year the radiologists and technical staff look forward to establishing and running this exciting new service to the hospital, for the people of the Corangamite region.

DR. E.B. RAFFERTY

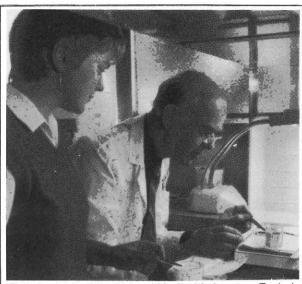
PATHOLOGY DEPARTMENT

The last 12 months have seen several important changes aimed at increasing our test repertoire and shortening the time from receipt of sample to the doctor receiving the report ("turn around time"). These aims have been achieved by the introduction of many new hormone and drug assays, immunodiagnostic methods, and by the installation of facsimile receivers at several affiliated hospitals. A marginal (3.5%) increase has occurred in most sections. In spite of the secondment to the branch laboratory at the Camperdown hospital of one staff member on a rotating basis, we have been able to cope with the extra demands because of greater efficiency.

The Southwest Regional Pathology Service has not had a great impact and remains informal; the pathologists at our own and Hamilton base hospitals have assumed responsibilities for both during leave periods, by extensive travelling.

DIVISIONAL REPORTS:

1. **Biochemistry:** Many new tests have been introduced in the Biochemistry laboratory, mainly in the form of assays for reproductive hormones, other steriods, and drug assays. This has recently resulted in a marked reduction in the number of referrals to central laboratories.



Pathologist Dr. Eric Pihl and Medical Laboratory Technician Janet Kline examine tissue samples in the section cutting laboratory.

- 2 . **Blood Transfusion Service:** Donations have remained similar in number this year. Our thanks to donors and all involved in this vital service. The introduction of a screening test of A.I.D.S. has removed many of the worries and doubts experienced by donors and staff alike. The tests are now performed by our own laboratory.
- 3. **Cytology:** The laboratory performed a slightly increased number of exfoliative cytology examinations, mainly gynaecological. There was also an increae in non-gynaecological, and aspiration cytology procedures.
- 4 . Haematology/Serology: There has been a workload increase of approx. 11% compared to the same period last year. This together with the secondment of staff to the Camperdown Laboratory has resulted in some strain which we intend to overcome by the acquisition of diagnostic flow cytometry equipment in 1987-88.
- 5 . **Histopathology and Anatomical Pathology:** The workload in this section has remained similar to that in previous years.

 The actual figures are not comparable because of the integration of also this section in the computerized coding and retrieval system.
- 6 . **Immunology:** This section has recently been formed. Its main function is to perform immunodiagnostic tests for e.g. toxoplasmosis, hepatitis B., CMV, EBV and many others. It is a rapidly expanding field. Most of the tests are performed by enzyme linked immunoassay (EIA). We are presently preparing a detailed account of these tests and their interpretation.

7. Microbiology: In the past twelve months the Microbiology department has had a slightly increased workload due to the introduction of new tests.

CONCLUSION:

The last twelve months have again seen major changes, most importantly in our provision of extended pathology services to the community. There has been increased demands for out of hours services and for sophisticated high technology tests which has led to an increased workload on an unchanged number of staff. It has been a year of hard, fulfilling work, and increased efficiency.

ERIC PIHL F.R.C.P.A. Regional Pathologist









Above: Chief Speech Pathologist Christina Richards uses an Articulation Test Unit to asses Robbie Latta's basic speech skills.

Top Right: New office area Corio House.

Middle Right: Audiologist Carolyn Ranford uses an Impendance Audiometer to test Jacki Cornelison's middle ear functions.

Bottom Right: S.E.N. Edna Halliwell attends Special Care Ward patient, Mrs. Lorraine Gill.

as at 30th June, 1986

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ICCDI I M. V.C		MACKAY TAYLOR & CO.		PALLISTER, Mr. William	
ISSELL, Mr. K.G.	20.00	131 Kepler St., Warrnambool	50.00	Koroit	100.00
15 Simpson St., Terang IUTICO PTY. LTD.	30.00	MAHOOD, J. & E.M.	00.00	PARKINSON, Mrs. M.L.	15.00
P.O. Box 152, Coburg	290.00	Wangoom	20.00	43 Allison Rd., Box Hill North PARSONS, Mr. & Mrs. Ian	15.00
INVERLOCH MEDICAL CENTRE	500.00	MARWOOD, Mr. & Mrs. N. Sundale Rd., Warrnambool	10.00	Naringal Rd., Naringal	10.00
		MATERIA'S FRUIT SHOP	10.00	PATER, Mr. & Mrs. J.	10.00
		Liebig St., Warrnambool	150.00	26 Lava St., Warrnambool	50.00
LABOR ES ROS LABOR DEPARTMENT		MATHIESON, Miss Edna M.		PATTERSON, Cr. R.K.	
JANS, Mr. Harold R. (Memorial)	40.00	Nullawarre	20.00	Liebig St., Warrnambool	100.00
938 Raglan Pde., Warrnambool	12.00	MATHIESON, Mr. J.I.	And these	PAYNE, Mr. & Mrs. S.	95700 90700
JANS, Mr. Ron (Memorial) C/- Mr. Jack Jans,		Nullawarre	10.00		10.00
11 Warne St., Eaglemont	25.00	MATHIESON, Mr. & Mrs. W.A.	10.00	PEACHES HEALTH FOODS	10.00
	30.00	Nullawarre	10.00	151 Fairy St., Warrnambool	10.00 37
					31

				POLYMOLOGICAL STREET,	
PEIRCE, R.F.		SHRADER, Mrs. E.M.	00.00	TURNER, Mrs. A.	10.00
2/205 Liebig St., Warrnambool	10.00	27 Fairy St., Warrnambool SHUGG, E.A. & A.E.	20.00	4 Eddington St., Warrnambool TURNER, Mrs. E. & Family	10.00
PEKIN, Mr. & Mrs. K. Mepunga East	10.00	17 Smith Ave., Warrnambool	50.00	41 Laverock Rd., Warrnambool	40.00
PEMBERTHY, Mrs. M.S.	20.00	SINGER, Errol E.	50.05	,	
114 Rooneys Rd., Warrnambool	100.00	86 Cherlin Drv., Warrnambool	50.00		
PETTIGREW, Dr. & Mrs. Ian		SLESSARS,		UEBERGANG, Miss J.	
310 Timor St., Warrnambool	400.00	69 Bostock St., Warrnambool	20.00	Allansford	20.00
PHILPOT, Dr. & Mrs. J.	00.00	SMART, Mr. & Mrs. Percy	20.00		
76 Hickford Pde., Warrnambool	20.00	Nullawarre	20.00		
PIKE, Mr. & Mrs. G. Nirranda	40.00	SMITH, Mrs. Edna Mepunga East	10.00	VANDER STARRE, Mr. A.	10.00
PITTER, Mr. A.	40.00	SMITH, Mrs. Fran	10.00	25 Crawley St., Warrnambool	10.00
Nirranda	10.00	15 Rutledge St., Warrnambool	28.00		
POUMAKO, Mr. & Mrs. Colin		SMITH, Mr. & Mrs. George			
Mepunga East	10.00	Mepunga West	25.00	VICKERS, Mr. & Mrs. C.E.	10.00
PRIMOSI, Mrs. Jagada		SMITH, Mr. & Mrs. I.		Allansford	10.00
Princes Highway, Garvoc	20.00	Mepunga East	10.00		
PURCELL, Mr. & Mr.		SMITH, S.W. & J.M. & Family			
5 Gibbons Ct., Warrnambool	30.00	24 Howard St., Warrnambool	50.00	WALLACE, Mrs. A.G.	
PURNIM/FRAMLINGHAM LADIES		SOBEY, Dr. & Mrs. R.	100.00	Mepunga	25.00
C/- L. Eccles, Purnim	222.40	3 Darling St., Warrnambool	100.00	WALLACE, Mrs. Bessie	
		COL SOUTHWELL FORD 137 Kepler St., Warrnambool	300.00	Mepunga	20.00
		SPIKIN, Mr. & Mrs. J.	300.00	WALLACE, Mr. & Mrs. Don	
REA, Mr. & Mrs. Ed		92 Ryot St., Warrnambool	125.00	Nullawarre North	10.00
Naringal Rd., Naringal	10.00	ST. ANN'S COLLEGE	120.00	WALLACE, Mr. & Mrs. Ken	
RECKETT & COLEMAN	FO 00	Ardlie St., Warrnambool	50.00	Mepunga East	10.00
669 Blackburn Rd., Clayton	50.00	STANDISH PRIDEAUX & PYE PT		WALLACE, Mr. & Mrs. M.	10.00
REGAL CREAM PRODUCTS P.L. P.O. Box 6, Colac	10.00	212 Berkeley St., Carlton	10.00	Nullawarre	10.00
RELAXATION CLASSES	10.00	STEPHENS STORES PTY. LTD.			
C/- Sisters Home,		147 Liebig St., Warrnambool	50.00		
Warrnambool & Dist. Base Hospital	20.00	STEVENS, Mr. L & Mrs. M.J.			
RHODDY, Mr. J.		23 Hopkins Rd., Warrnambool	25.00		
12 Somers Rd., Warrnambool	10.00	STONEHOUSE, Mr. I. (Dec'd)		WALLACE, Mr. & Mrs. R.	
RICHARDSON, H.		336 Timor St., Warrnambool	50.00	Nullawarre North	10.00
Woolsthorpe	10.00	STUDENT NURSES CLUB		WALTER, Miss J.C.I.	20.00
ROBERTS, Mr. & Mrs. P.		C/- Warrnambool & Dist. Base Hos Ryot St. Warrnambool	566.80	867 Raglan Pde., Warrnambool	40.00
Nullawarre Hardware, Nullawarre	10.00	SURF 't' Surf Fun Run	366.60	WANNON LODGE FLATS	
ROBSON, V.G. & F.	20.00	C/- D. Bidmade,		Mr. & Mrs. Alex Lyle	
74 Mickle Cres., Warrnambool	30.00	78 Bostock St., Warrnambool	50.00	King St., Warrnambool	10.00
ROGALSKY, Mr. & Mrs. Harvey 2 Cramer St., Warrnambool	100.00	SWINTON, Miss M.		WARRNAMBOOL & DISTRICT BA	
ROGERS, Mr. A.J.	100.00	276 Timor St., Warrnambool	20.00	164 Timor St., Warrnambool	100.00
127 Bromfield St., Warrnambool	100.00	SOUTH WESTERN DISTRICT C.B.	CLUB	WARRNAMBOOL SEWING CENT	
ROW, Mrs. K.	200100	Warrnambool	200.00	203 Koroit St., Warrnambool WARRNAMBOOL SUNSHINERS C	25.00
8 Landy Gve., Warrnambool	20.00			C/- Mrs. S. Sicely	LUB
RULE, Mrs. G.				19 Woodend Rd., Warrnambool	100.00
48 Jamieson St., Warrnambool	10.00			10 Woodella Rai, Wallhambool	100.00
		TAIT, Ms. Elizabeth		WELLCOME AUST. LTD	
SACK'S JEWELLERS		246 Lava St., Warrnambool	20.00	P.O. Box 12, Concord N.S.W.	100.00
Liebig St., Warrnambool	40.00	TAYLORS COLONIAL MENS & BO	OYS	WELLMAN, Mrs. E.	
SANDOW, Mr. & Mrs. G. & M.		WEAR		14 Kelp St., Warrnambool	12.00
11 Floral Place, Warrnambool	10.00	132 Liebig St., Warrnambool	50.00	WHITEHOUSE, Mr. & Mrs. H.M.	
SAULT, M.E.		TAYLOR, Mr. & Mrs. I. McD. 9 Melaleuca Ct., Warrnambool	30.00	Nullawarre	10.00
P.O. Box 26, Hawkesdale	100.00	M. TAYLORS BLINDS & INTERIO		WILLAN, J.A. & L.	10.00
SAVERY, Dr. & Mrs. H.	F 0.00	98 Liebig St., Warrnambool	100.00	Riverview Tce., Warrnambool WILLIAMSON, Miss E.M.	10.00
333 Timor St., Warrnambool	50.00	TAYLOR, Mrs. J. Mc.	100.00	17 Jamieson St., Warrnambool	20.00
SCHERING,	5,000.00	71 Mickle St., Warrnambool	20.00	WILLIAMSON, Miss V.L.	20.00
Wood St., Tempe N.S.W. SCOTT, Mr. & Mrs. A.E.	5,000.00	TAYLOR, Miss Kate		92 Koroit St., Warrnambool	10.00
Southern Cross	10.00	C/- Warrnambool & Dist. Base Ho	spital	ESTATE OF EDWARD WILSON	
SCOTT, Miss Christina	10.00	Ryot St., Warrnambool	20.00	P.O. Box 141, Coburg	1,000.00
9 Grieve St., Warrnambool	10.00	TEALE, Miss Y.	Village Co. April 1997 April 1997	WILSON, VANDERMEER & NORT	HEAST
SHILSON, Mrs. N.		24 Lava St., Warrnambool	20.00	132 Lava St., Warrnambool	100.00
14 Hickford Pde., Warrnambool	10.00	THE F.J. FOUNDATION		WORMALD, Mrs. E.	-
SHIRE OF WARRNAMBOOL		Box 100, Warrnambool	500.00	27 Lava St., Warrnambool	30.00
P.O. Box 245, Warrnambool	200.00	THEIS, Dr. Nick	200.00	WYNNE, Mrs. E.M.	E0.00
SHIRREFS, Mr. F.		Lava St., Warrnambool K. TOPLISS & CO. PTY. LTD.	200.00	231 Moore St., Warrnambool	50.00
56 Barkly St., Warrnambool	50.00	P.O. Box 180, North Melbourne	25.00		
SHOWLER, Veronica		TURLANDS PLUMBING SERVICE		ZENTAI Mag I	
C/- Shop 4, Gateway Plaza, Warrnambool	20.00	Raglan Pde., Warrnambool	10.00	ZENTAI, Mrs. J. Mepunga East	10.00
38	20.00	Augusti i de., Wai i ilalii booi	10.00	mepanga basi	10.00

AUXILIARIES

NULLAWARRE, MEPUNGA & NIRRANDA
(Including collections \$1,262.90) 1,392.00
PAST TRAINEES ASSOC. 1,716.00
W.B.H. SENIOR LADIES AUXILIARY 475.00
W.B.H. JUNIOR LADIES
AUXILIARY 4,500.00
W.B.H. STAFF AUXILIARY 26,000.00
WOOLSTHORPE AUXILIARY 2,800.00
ROTARY OF WARRNAMBOOL
(Barrell Man — Operation Small Change) 71.90

SCHOOLS WARRNAMBOOL TECHNICAL SCHOOL GIFTS IN KIND
MRS. DAWN ODD
PURNIM C.W.A.
MR. BRUCE OWEN
MISS D. BEGLEY
FLETCHER JONES & STAFF

,500.00
,000.00
,000.00
,800.00

71.90

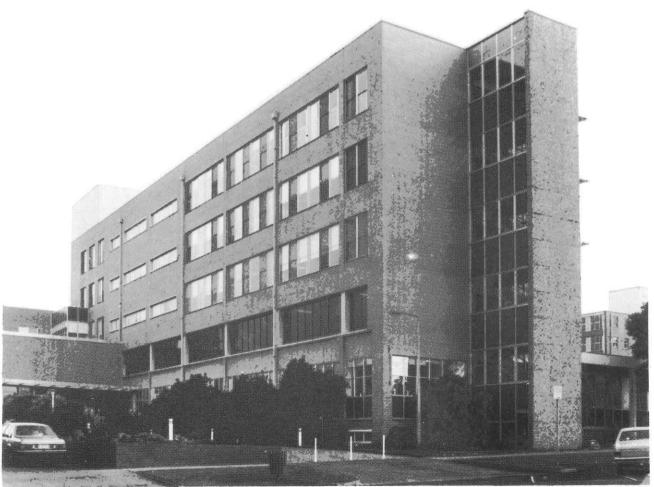
71.90

CORIO HOUSE GIFTS IN KIND
FLETCHER JONES & STAFF SOCIAL CLUB
2nd WARRNAMBOOL BROWNIES
ALLANSFORD C.W.A.
CATHOLIC WOMENS LEAGUE
WARRNAMBOOL WOOL & CRAFT GUILD
CHRIST CHURCH YOUTH FELLOWSHIP
MRS. CHAPMAN
BAPTIST WOMENS FELLOWSHIP
MRS. ROSALIE SEWNHAM
WEST GROUP C.W.A.
500.00

MRS. CATHERINE HILL

MRS. PAM CRISPE
PURNIM C.W.A.
SALVATION ARMY HOME LEAGUE
R.S.L. WOMENS AUXILIARY
JENNY NOONAN
KIWANIS CLUB

CORIO HOUSE DONATIONS
CORIO STAFF AUXILIARY
GUYETT & SONS
Warrnambool
Mr. H. ROWE
Warrnambool
MR. V. CAIRNS
C/- Corio House
1,482.57
50.00
20.00



AUDIOVISUAL ITEMS

Available for loan from the John Reid Library Warrnambool & District Base Hospital

AUDIOCASSETTES

HYPERTENTION 77

MANAGEMENT OF HYPERLIPIDEMIA IN GENERAL PRAC-

RELAXATION METHODS

PERINATAL SEMINAR W.D.B.H. 8/11/84. Sutherland/Paull/Roy.

ASTHMA. Rubenfield

GETTING TO THE CARE OF LIPID THERAPY

HYPERLIPIDAEMIA

CHILDRENS SPEAK-OUT

SHINGLES

ANXIETY AND THE BENZODIAZEPINES IN GENERAL PRAC-

THE SCIENCE SHOW. No. 15 Home computers, heart diesease, cimetadine, new wheat strain.

THE SCIENCE SHOW. Vo.l. 2 No. 3 Reminiscences, Police and

RHEUMATIC PATIENT:

1. Investigation and management

2. Treatment

3. Use of non-steriodal anti-inflammatory agents.

WHICH DIURETIC?

FILM 16MM

HOSPITALS DON'T BURN DOWN

BURN EMERGENCY

HOW TO USE DRI-TOT

SLIDES

ADMINISTRATION OF ORAL MEDICATIONS

BENNETT MA-1 BENNETT PR-2

BIRD MK-14

DIABETIC DIETS

GOWNING FOR BARRIER NURSING

BURNS R.C.H.

INFANT NUTRITION

ANTENATAL, INTAPARTUM AND POSTPARTUM CARE IN

W.D.B.H. (Midwifery)

PAEDIATRIC ADMISSION W.D.B.H.

IVAC PUMP AND ARIO PATIENT LIFTING MACHINE

PREVENTION OF STAPHLOCCOCAL IN THE NEW-BORN

DIABETIC FOOT

BURNS AND TRACHEAL ASPIRATION

HAEMODIALYSIS WHAT IS DIABETES

INTRAVENOUS INFUSION

ABSORBTION OF INSULIN

BARRIER NURSING IN HOSPITAL

BACTERIA PATHOGENIC ON HUMAN SKIN

ISOLATION AND INFECTION CONTROL CLEANING

INFECTION IN HOSPITAL — THE NEED FOR CARE

VIDEO CASSETTES

BAGGING AND VIBRATING

BITES AND STINGS - SNAKEBITES *

BREAST CANCER

COVER TEST

DONNA - SEX EDUCATION FOR MENTALLY RETARDED

ADOLESCENTS

DRESSING SURGICAL WOUNDS

FEMALE STERILIZATION

FOOD ON THE MOVE

HANDICAPPED BUT ...

HANDICAPPED CHILDREN

HOSPITALS DON'T BURN DOWN

INFANT FEEDING -- BREAST FEEDING * INTERCOSTAL TUBE INSERTION

NEONATAL CARE

NEUROLOGICAL TESTS

NURSE AIDE PRACTICAL EXAMS — A ROLE PLAY

ROLE OF THE ANAESTHETIC NURSE

SURGERY OF PELVIC HYDATIDS

TONOMETRY

TWO HOSPITALS, ONE KITCHEN

UMBILICAL ARTERIAL CATHETERIZATION

USE OF THE OPHTHALMOSCOPE

VENOMOUS ANIMALS OF AUSTRALIA — SNAKES

WHEREVER YOU ARE - ARTHRITIS

HAEMODIALYSIS

DANGER LEVEL

DRINKING, DRIVING AND SURVIVING

BRIERLY SIDE OF LIFE *

FIRE SAFETY IS UP TO YOU *

DEATH IN THE WEST (HAZARDS OF SMOKING) *

CODE GREY — ETHICAL DILEMAS IN NURSING

LEG ULCER MANAGEMENT

SHARING THE JOY OF BIRTH *

WHY TEST URINE

FIRE SAFETY THEORY & FIRE EXTINGUISHER TYPES

MASTECTOMY — THE PATIENT'S EXPERIENCE

NO ONE WANTS TO TALK ABOUT IT (DEATH AND DYING)

OPSITE AND WOUND HEALING

THE ZEIGELER HAND FUNCTION TEST

UNDERSTANDING UNDERWATER DRAINAGE ALCOHOL - DO YOU KNOW ENOUGH

DO YOU DRINK TO MUCH

WHO DECIDES FOR YOU

HOW MUCH DOES IT COST HOSPITAL TELEPHONE SYSTEM USE

DISASTER

SNAKEBITE

FROM DEATH TO LIFE

CONTRACEPTIVE COUNSELLING

SO YOUR GOING TO HAVE A BABY *



Warrnambool and District Base Hospital has 200 beds available, is the Base Hospital for the Corangamite Region and provides the following services:-

MEDICAL:

Anaesthetics

Coronary Care

Dentistry

Endoscopy

ENT Surgery

Geriatrics

Gynaecology

General Medicine

Obstetrics

Opthalmology

Orthodontics **Paediatrics**

Pathology

Psychiatry

Radiology

Rehabilitation

Surgery

MEDICAL ANCILLARY:

Medical Records Occupational Therapy

Pharmacy

Physiotherapy

Social Welfare

Speech Pathology

OTHER:

Audio Visual Unit

Nursing Home — Corio House, 45 beds

Bio-Medical Engineer

Blood Bank

Casualty and Outpatient Departments

Central Sterile Supply

Day Hospital and Rehabilitation Ward

Domiciliary Nursing Service

Engineering, Dietary and Housekeeping Section Special Care Ward

Intensive Care Unit

Operating Theatres and Recovery Ward

Regional Group Laundry and

Central Linen Service

School of Nursing for General Nurse Training and State Enrolled Nurse Training

Sexual Assault Unit

Medical Records Services.

Regional Computer Payroll and

Audiology Dietetics

Medical Library

Podiatry

BED ANALYSIS:	Ward No.	Ward Service	Beds	
	1	Surgical	28	
	2	Medical	28	
	3	Children	23	
	4	Intensive Care	6	
	5	Special Care	20	d.
	6	Medical & Surgical (Private)	34	
	7	Midwifery	24	
	8	Extended Care	23	
	9	Rehabilitation	14	
		TOTAL BEDS	200	

* Available on VHS.

Appreciation

THE PRESIDENT
AND
BOARD OF MANAGEMENT
OF
WARRNAMBOOL & DISTRICT BASE
HOSPITAL

have pleasure in forwarding this year's Annual Report and gratefully acknowledge your kind interest in the Hospital



CERTIFICATE OF ACCREDITATION

This is to certify that the Australian Council on Hospital Standards has accredited

Warrnambool and District Base Hospital

This Certificate is granted by the authority of Council in recognition of compliance with the standards approved by Council for patient care with respect to: diagnostic and treatment facilities, qualifications and organisation of staff, departmental performance and attitude, clinical care review and assessment, safeguards concerning medical 1st August, 1989

Bully Chairman

Executive Director staff ethics and competence. This accreditation is valid for the period to

