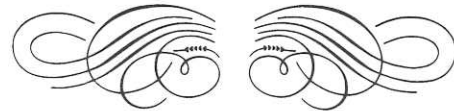


Warrnambool & District Base Hospital



**133rd
Annual
Report
1986-87**

THE WARRNAMBOOL & DISTRICT BASE HOSPITAL



OBJECTIVES

- (i) To provide health care to all members of the community whether as inpatients, outpatients or domiciliary patients achieving the highest standards of patient care and community health;
- (ii) To organise and provide regional services in conformity with State Government Programme for Regionalisation of Health Services;
- (iii) To organise and utilize appropriate physical and personnel resources, knowledge and technologies available, to:
 - (a) promote health;
 - (b) be responsive to the community's needs;
 - (c) prevent, treat and alleviate disease, suffering, disability and injury.
- (iv) To foster continuing improvement in standards and development of the individual through education, research and training in all appropriate health disciplines;
- (v) To undertake and to provide facilities for the clinical experience and education of medical, nursing and other health personnel in training.

Board of Management

Executive

President:

Mr F. G. LODGE, B.C.E., C.E., M.I.E. (Aust.).
Retired Civil Engineer.
Chairperson, Patient Care Committee, Medical Appointments Advisory Committee Member Joint Committee of Management (Rehabilitation Development). Ex officio all sub-committees.

Senior Vice President:

Mr S. CARROLL, LLB.
Solicitor.
Chairperson, House & Works Committee, Member Finance, Joint Committee of Management (Rehabilitation Development), Medical Appointments Advisory Committees.

Junior Vice President:

Mr J. E. WILSON, F.R.M.I.T., Dip. Arch., A.R.A.I.A.
Architect.
Chairperson, Joint Committee of Management (Rehabilitation Development), Member House & Works, Medical Appointments Advisory Committees.

Treasurer:

Mr E. R. NORTHEAST, D.D.A., A.A.S.A., A.A.I.V.
Consultant Valuer and Estate Agent.
Chairperson, Finance Committee.

Mr D. CHITTICK.
Businessman.

Member, House & Works, Finance Committees.

Mr J. CLARK, A. Dip. Public Admin. R.M.I.T., M.A.C.S.
Computer Manager.

Member Pharmaceutical Advisory, Finance Committees.

Mrs D. CLANCHY, A.L.A.A.
Librarian.

Member, House & Works, Education Committees.

Dr K. D. NUNN, L.D.S., B.D.Sc.
Dentist.

Member, House & Works, Finance, Patient Care Committees.

BARBARA PIESSE, L.L.B.
Lecturer in Law.

Chairperson, Education Committee, Member, Patient Care Committee.

Dr R. R. SOBEY, M.B., B.S., F.R.A.C.G.P.
Physician.

Member, Pharmaceutical Advisory Committee.

Mrs E. SAVERY.
Community Services Co-Ordinator.

Member, Education, Patient Care Committees.

Mr J. SAMON, F.A.S.A., C.P.A., A.C.I.S.
Finance Manager.

Member, Finance and House & Works Committees.

Executive Staff

Chief Executive Officer:

Mr P. G. McGREGOR, B.H.A., F.H.A., A.F.A.I.M.

Director of Medical Services:

Dr I. Carson, M.B., Ch.B., L.H.A.

Director of Nursing:

Miss K. Taylor, R.N., R.M., Cert. Inf. Diseases, Dip. Nursing Admin., F.C.N.A.

Deputy Chief Executive Officer:

Mr W. P. Vaughan, AASA, CPA, FAIB, BHA, AHA, CHA, AFAIM.

Auditors:

COFFEY, HUNT & CO., Chartered Accountants.

Honorary Solicitors:

MACKAY, TAYLOR & CO.

Architects:

BATES, SMART & McCUTCHEON PTY. LTD.

Bankers:

AUSTRALIAN AND NEW ZEALAND BANKING GROUP LTD.

Warrnambool & District Base Hospital 133rd Annual Report 1986/87

Contents	Page
Board of Management	1
Staffing Profile	3
Reports:	
President	6
Director of Medical Services	16
Director of Nursing	29
Finance and Statistics	17
Life Governors	35
Donations	36
John Reid Library AV Items	41
Hospital Services	42
Appreciation	43
Hospital Statistics	44

COVER:

District Nurse Lois Mapleson with patient Irene Fry - the hospital provides a comprehensive and expanding range of community services.

WARRNAMBOOL & DISTRICT BASE HOSPITAL

ANNUAL REPORT 1986/87

Visiting Medical Officers:

SPECIALISTS:

Anaesthetists:

Dr G. Brown, M.B., B.S., F.F.A.R.A.C.S.
Dr K. Prest, M.B., B.S., F.F.A.R.A.C.S.

Dermatologist:

Dr D. M. Clarke, M.B., B.S., D.D.M., F.A.C.D.

Obstetrician and Gynaecologists:

Dr I. G. Pettigrew, M.B., B.S., M.R.C.O.G., F.R.A.C.O.G.
Dr C. Beaton, M.B., Ch.B. (Edin), F.R.A.C.O.G.,
M.R.C.O.G., M.R.C.G.P.

Ophthalmologist:

Dr G. W. Jones, M.B., B.S., D.O. (London), F.R.A.C.O.

Oto-Rhino-Laryngologist:

Dr Adin-James, M.R.C.S. (Eng.), L.R.C.P. (London),
D.L.O. (resigned May, 1987).

Paediatrician:

Dr N. Thies, M.B., B.S., D.C.H. (London), F.R.A.C.P.
(Paediatrics).

Physicians:

Dr N. Bayley, M.B., B.S., F.R.A.C.P.
Dr B. Morphett, M.B., B.S., F.R.A.C.P.
Dr R. R. Sobey, M.B., B.S., F.R.A.C.P.

Surgeons:

Mr S. Fischer, M.B., B.S., F.R.A.C.S.
Mr J. W. Fisher, M.B., B.S., F.R.C.S., F.R.A.C.S.
Mr A. Fligelman, M.B., B.S., F.R.C.S., F.R.A.C.S.

General Practitioners:

Dr G. T. Awburn, M.B., B.S.
Dr I. T. Barratt, B.Sc., M.B., B.S., D.R.C.O.G. (London).
Dr W. J. Bateman, M.B., B.S., D. (Obst.), R.C.O.G.
Dr R. J. Brough, M.B., B.S., D. (Obst.), R.C.O.G.
Dr E. C. Fairbank, M.B., B.S., F.R.A.C.G.P.
Dr M. Grave, B.Sc., M.B., B.S.
Dr P. Hall, M.B., B.S., D. (Obst.), R.C.O.G.
Dr R. J. Hanton, M.B., B.S., D.O.A. (London), R.A.C.O.G.
Dr L. Hemingway, M.B., B.S.
Dr G. G. Irvine, M.B., B.S., D. (Obst.), R.C.O.G.
Dr R. H. J. Laurence, M.B., B.S.
Dr K. W. Longton, M.B., B.S.
Dr E. A. Maxwell, B. Med. Sc., M.B., B.S.
Dr B. Opperman, M.B., B.S., M.Sc. (Anat.), D. (Obst.),
R.C.O.G.
Dr M. R. Page, M.B., B.S., D. (Obst.), R.C.O.G.
Dr J. D. Philpot, M.B., B.S.
Dr J. M. Rounsevell, M.B., B.S.
Dr H. Savery, M.B., Ch.B., D. (Obst.), R.C.O.G., M.R.C.G.P.
Dr I. P. Q. Scott, M.B., B.S., M.R.C.S., L.R.C.P., D. (Obst.),
R.C.O.G., D.C.H. (resigned May, 1987).
Dr C. D. G. L. Shimmin, M.B., B.S., D. (Obst.), R.C.O.G.
Dr S. W. Smith, M.B., B.S., D. (Obst.), R.C.O.G.
Dr J. R. Thomson, M.B., B.S., D. (Obst.), R.C.O.G.,
R.A.C.O.G.

DENTAL

Visiting Dental Officers:

Dr E. B. I. Carlsson, LDDS, BDS.
Dr D. Geryga, BDS.
Dr R. E. Glover, LDDS, BDS.
Dr H. E. C. Hilding, LDDS, BDS.
Dr K. D. Nunn, LDDS, BDS.
Dr R. Robinson, BDS (N.Z.).
Dr R. J. Sanderson, BDS.
Dr S. W. Wilde, BDS, U.L. Pool.

Orthodontist:

Dr O. P. Black, MDSC, DDS, FRACDS, BDS.

Visiting Orthoptist:

Mrs V. J. Jones, Dip. OBA.

Dental Officers:

Dr R. W. Robertson, LDS, BDS.
Dr M. Silva, BDS.

Departmental Officers:

Deputy Director of Medical Services/Casualty

Supervisor:

Dr D. Murphy, M.B., B.Ch., B.A.O., F.R.A.C.G.P. (resigned
April, 1987).

Radiologists:

Dr M. C. Perry, M.B., B.S., Dip. Obst., F.R.A.C.R., F.R.C.R.
Dr E. B. Rafferty, M.B., B.S., F.R.A.C.R., D.D.U.
Dr J. M. Rogan, M.B., B.Ch., F.R.A.C.R., B.A.O., D.M.R.D.,
F.R.C.R. (London).

Pathologist:

Dr E. Pihl, F.R.C.P.A.

Regional Geriatrician:

Dr N. Bayley, M.B., B.S., F.R.A.C.P.

Assistant Regional Geriatrician:

Dr M. Bennett, M.B., B.S.

Director of Intensive Care Unit:

Dr B. Morphett, M.B., B.S., F.R.A.C.P.

Regional Supervisor Graduate Medical Education:

Dr R. R. Sobey, M.B., B.S., F.R.A.C.P.

Clinical Supervisor Family Medicine Programme:

Dr H. Savery, M.B., Ch.B., D. (Obst.), R.C.O.G., M.R.C.G.P.

Director of Anaesthetics:

Dr G. Brown, M.B., B.S., F.F.A.R.A.C.S.

Senior Resident Medical Officers:

Dr R. Chan, M.B., B.S.
Dr T. Symmons, M.B., B.S.
Dr D. Symmons, M.B., B.S.

Junior Resident Medical Officers:

1986:
Dr J. D. Fogarty, M.B., B.S.
Dr E. Hollenbach, M.B., B.S.
Dr N. M. Leaver, M.B., B.S.
Dr C. W. Walters, M.B., B.S.
Dr Y. K. Yueng, M.B., Ch.B.

1987:

Dr C. Okello, M.B., B.S.

Interns:

1986:
 Dr M. H. Abubakar, M.B., B.S.
 Dr E. Grbac, M.B., B.S.
 Dr S. C. Lee, M.B., B.S.
 Dr C. J. Okello, M.B., B.S.
 Dr N. C. C. Richards, M.B., B.S.

1987:
 Five Interns rotate from The Geelong Hospital every ten weeks.

Medical Ancillary:**Audiologist:**

Mr G. Lancaster, Dip. Audiol. (Manch.), B.A., Dip. Ed.,
 Dip. T.D. (London), M.A.S.A. (resigned July, 1986).
 Miss Carolyn Ranford, B.Sc., Dip. Aud.

Audio-Visual Producer/Publicity Officer:

Mr R. McK. Moore, MIR, DMR, AAIMBI.

Bio-Medical Engineer:

Mr R. Bowles, Dip. E.E., B.E. (Elec.).

Dietitians:

Mrs S. Baudinette, B.Sc. (Nutrition), Grad. Dip. (Dietetics).
 Miss T. Galvin, B.Sc. (Nutrition), Grad. Dip. (Dietetics).

Librarian:

Mrs J. G. Dalton, T.P.T.C., A.L.A.A.

Medical Record Administrators:

Miss M. Fahey, Ass. Dip. (M.R.A.), R.M.R.A.
 Miss C. Dow, B. App. Sc. (Medical Records), R.M.R.A.

Chief Occupational Therapist:

Mr R. J. Ziegeler, B. App. Sc. (O.T.), Dip. App. Sc. (P. & O.).

Occupational Therapists:

Miss S. Scott, B. App. Sc. (O.T.).
 Miss J. Gibbs, B. App. Sc. (O.T.).

Pathology Laboratory Manager:

Mr G. O'Brien, F.A.I.M.L.S.

Medical Scientist In Charge of Biochemistry:

Mr K. Piper, F.I.M.L.S.

Medical Scientist In Charge of Blood Bank:

Mrs J. Barton, A.I.M.L.S.

Medical Scientist In Charge of Microbiology:

Mr D. McKenzie, B. App. Sc., A.A.I.M.L.S., M.A.S.M.,
 C.M.I.A.C., C.T.I.A.C.

Supervisory Medical Technician In Charge of Histology and Morbid Anatomy:

Mr F. R. Noonan, M.A.F.S.S.

Medical Scientists:

Mr P. J. Cooper, Dip. App. Sc. (Chemistry), A.R.A.C.I.
 Miss M. Fiege, B. App. Sc.
 Miss D. Grigg, B.Sc.
 Miss J. Kline, Cert. App. Sc.
 Mrs J. Lambell, N.Sc.
 Mrs G. Lemmens, B.Sc.
 Mr L. Lycett, B. App. Sc.
 Mrs M. Mewburn, B. App. Sc. (MLT) (resigned).
 Miss J. Pinkard, B. App. Sc. (MT).
 Miss J. Roebuck, B. App. Sc.
 Mrs M. Searle, B.Sc., Grad. Dip. (MT) (resigned).
 Mr P. Shipp, B.Sc.

Chief Pharmacist:

Mr G. R. Weeks, B. Pharm., M. Pharm., FSHP (resigned
 1/8/86).

Mr B. Dillon, B. Pharm., Grad. Dip. Hosp. Pharm.

Pharmacists:

Mrs J. M. A. Dawson, B. Pharm. M.P.S. (resigned 20/3/87).
 Mr N. Ferrier, B. Pharm.
 Mrs B. Hunt, Ph. C.
 Mr A. J. Luke, B.Sc., M.Sc., Grad. Dip. Hosp. Pharm.
 Mrs J. McLean, B. Pharm.
 Mr G. Warnecke, Ph. C. M.P.S. (resigned September 1986).

Chief Physiotherapist:

Mr B. Hoekstra, Dip. Physiotherapy (Neth.), M.A.P.A.

Physiotherapists:

Mr S. Burley, B. App. Sc. (Physio.), M.A.P.A.
 Ms J. Fiddian, B. App. Sc. (Physio.), Dip. Manip. Therapy,
 M.A.P.A., M.T.A.A. (resigned).
 Mrs E. Fry, B. App. Sc. (Physio.), M.A.P.A.
 Miss S. Harrison, M.C.S.P. (Britain).
 Miss L. Hearn, B. App. Sc. (Physio.) (resigned 29/5/87).
 Miss M. Hulin, B. App. Sc. (Physio.), M.A.P.A.
 Miss J. Morriss, M.C.S.P. (Britain).
 Mr P. Rowson, B. App. Sc. (Physio.), M.A.P.A.
 Mr C. Rodgers, B. App. Sc. (Physio.), M.A.P.A. (resigned).
 Miss S. Swan, B. App. Sc. (Physio.), M.A.P.A. (resigned
 4/5/87).
 Mrs L. Walker, B. App. Sc. (Physio.), Dip. Manip. Therapy
 (resigned).
 Mr I. Zeunert, B. App. Sc. (Physio.) (resigned).

Chief Podiatrist:

Miss J. Nelson, Dip. App. Sc. (Pod.), B. App. Sc. (Pod.).

Podiatrists:

Mrs L. Jeffrey, Dip. App. Sc. (Pod.), B. App. Sc. (Pod.).
 Mr C. Nelson, Dip. App. Sc. (Pod.), B. App. Sc. (Pod.)
 (resigned March 1987).
 Miss R. Simpson, Dip. App. Sc. (Pod.), B. App. Sc. (Pod.)
 (Acting).

Chief Radiographer:

Mr R. Ziegeler, MIR, AIO, ARMIT.

Radiographers:

Mrs M. Cameron, MIR, Dip. App. Sc. (Med. Radiography).
 Mrs D. Murrell, MIR, Dip. App. Sc. (Med. Radiography).
 Mr G. Osborne, MIR, Dip. App. Sc. (Med. Radiography).
 Mr L. Pontonio, MIR, Dip. App. Sc. (Med. Radiography).
 Mr T. Sketcher, MIR, Dip. App. Sc. (Med. Radiography).
 Miss M. J. Stewart, MIR.

Sexual Assault Unit Co-Ordinator:

Mrs R. Hellier, B. Soc. Sc.

Social Workers:

Miss S. Allsopp, B.A., BSW (resigned 30/1/87).
 Miss S. Tuohy, B.A., BSW.
 Mr A. Mozina, S.E.N., Assoc. Dip. Welfare Studies.

Chief Speech Pathologist:

Miss C. E. Harvey, B. App. Sc. (Speech Pathology).
 Mrs C. Richards, B. App. Sc. (Speech Pathology) (Locum),
 (resigned February, 1987).
 Mrs J. S. Bayne, B. App. Sc. (Speech Pathology) (Acting).

Speech Pathologists:

Miss S. Pretty, B. App. Sc. (Speech Pathology).

Nursing:**Deputy Director of Nursing:**

Miss L. Lindsay, R.N., R.M., B. App. Sc., Advanced
 Nursing (N.Admin.), Cert. Neonates/Special Care
 (U.K.), Cert. Sterilization/Infection Control (Mayfield),
 F.C.N.A.

Assistant Directors of Nursing:

Mrs M. Stuchbery, R.N., R.M., Cert. Comm. Hlth. Nsg.,
 Dip. App. Sc. (N.Admin.), F.C.N.A.
 Miss J. Barton, R.N., R.M., Dip. Hospital Nursing and Unit
 Management, B. App. Sc., Advanced Nursing
 (N.Admin.), F.C.N.A.

Supervisory Nurses:

Mrs J. Walsh, R.N., R.M.
 Mrs E. Goodwin, R.N.

Clinical Resource Nurse:

Miss M. Mitchell, R.N., R.M., B. App. Sc. Nursing (Clinical
 Nursing), F.C.N.A.

Nursing Project Officer:

Mrs C. Wirtanen, R.N., R.M., B. App. Sc., Advanced
 Nursing (Education), Dip. Nurse Education, Cert. of
 Intensive Care, F.C.N.A.

Post-Basic/Inservice Co-Ordinator:

Miss J. Page, R.N., R.M., Dip. Nursing Ed., F.C.N.A.

Student Enrolled Nurse Co-Ordinator:

Miss J. Chandler, R.N., R.M., Dip. Nursing Ed., F.C.N.A.

EDUCATION CENTRE:**Principal Nurse Teacher:**

Miss R. Travers, R.N., R.M., Dip. N. Educ., B.A., F.C.N.A.

Senior Nursing Teachers:

Mr A. Samfat, R.N., Orthopaedic N. Cert., S.T. Dip.
 (London).
 Mrs H. Barker, R.N., Dip. N. Educ., F.C.N.A.

Clinical Instructor:

Mrs R. Soawyer, R.N.

Nurse Teacher:

Mrs D. Clapham, R.N., I.C.U. Cert.

WARDS & DEPARTMENTS:**Supervisor, Accident and Emergency Department:**

Mrs G. Russ, R.N.

Supervisor, Operating Theatre:

Mr G. Horn, R.N., Cert. Post Basic Theatre, Cert.
 Sterilization/Infection Control (Mayfield).

Assistant Supervisor, District Nursing Service:

Miss P. Pither, R.N., R.M.

Supervisor, Night Duty:

Miss J. Davidson, R.N., R.M.

CHARGE NURSES:

Miss D. Walter, Ward 1 — R.N., R.M., Cert. Critical Care.

Miss N. Foran, Ward 2 — R.N.
 Mrs S. Morrison, Ward 3 — R.N.
 Miss H. Kenna, Ward 4 — R.N., Cert. Intensive Care, Cert.
 Critical Care, B. App. Sc.

Mrs I. Watts, Ward 5 — R.N., R.M.
 Mrs L. Blake, Ward 6 — R.N.
 Miss R. McLeod, Ward 7 — R.N., R.M., Dip. App.
 Sc./Comm. Hlth., Maternal & Child Hlth.
 Mr K. McKenzie, Ward 8 — R.N., Cert. Post. Basic
 Gerontics.

Miss H. Marriott, Ward 9 — R.N., Cert. Post Basic. Rehab.
 Mrs R. Ashness, Rehabilitation Unit and Continence.
 Advisor — R.N.

Infection Control Nurse:

Mrs S. Lindsay, R.N., Cert. Sterilization/Infection Control
 (Mayfield).

Stomal Therapist:

Mrs A. McMahon, R.N., Cert. Stomal Therapy (Mayfield).

Diabetic Educator:

Miss M. Gibson, R.N., R.M.

CORIO HOUSE**Director of Nursing:**

Mrs J. W. Johnson, R.N.

Executive Officers:**Finance Manager:**

Mr I. Barton, AASA, CPA, Dip. Bus. (WIAE), BHA, AHA,
 (Prov.), CHA.

Associated Hospitals Manager:

Mr P. G. Eldridge, LHA, AIBA, AIMM, JP (S.A.).

Systems Officer:

Mr W. A. McKinnis.

Personnel Officer:

Mr I. W. Fawcett.

Engineer:

Mr L. Ryan, Dip. Eng. (Elect.), R.M.I.T., Graduate Member
 Institute Engineers, Australia, Corporate Member
 IHE.

Catering Officer:

Mr F. J. Kelly, A.F.C.I.A., Dip. Hotel-Motel Man., Cert.
 Housekeeping Admin.

Linen Services Manager:

Mr P. J. Robinson.

Domestic Supervisor:

Mr J. L. Holmes.

Supply Officer:

Mr W. Hall.

Safety & Security Co-Ordinator:

Mrs S. Watt, R.N., R.M., Safety Officer Certificate,
 Hospital Security Officer Certificate.



Mr F. Lodge, President.

133rd Annual Report

TO THE LIFE GOVERNORS AND
CONTRIBUTORS,
LADIES & GENTLEMEN,

It gives me great pleasure to present the 133rd Annual Report of the Warrnambool & District Base Hospital, its nursing home annexe "Corio House", and the Central Linen Service for the period 1st July, 1986 to 30th June, 1987.

In many respects the year has been quite a difficult one. The hospital has experienced protracted industrial unrest, concern on the financial front, and a lack of progress in relation to capital development. Whilst eventually the hospital was able to report a small cash surplus, lengthy negotiations went on throughout the year with the Health Department concerning the prior year over-run which was not funded out and the level of budget for 1986/87 which was not known until seven (7) months into the year. Stringent internal economies were necessary to achieve the priority goal of "living within" the financial allocation. On the other hand, we were not so fortunate in relation to the Central Linen Service and Corio House operating results. Further details can be found in the Finance Report and the Financial Statements.

The schematic design stage of the rehabilitation and redevelopment project was completed in March but further progress has not been possible because of a lack of finance causing

at least a seven (7) month gap in the program until the State Capital Works position is known in October, 1987. This has been frustrating not only for the Board but also for the patients and staff who must tolerate what can now only be regarded as sub-standard accommodation in the north west sector of the hospital.

The Board is concerned that the hospital still does not have an agreed role definition and that a diminution in specialist services is being experienced. However, some progress has been demonstrated in patient care services and the Palliative Care Unit, the C.T. Scanning Service and the Detoxification Beds serve as evidence of this.

However, it is the broader picture of where the hospital is "going" over the next decade that is of vital interest to the Board. A major thrust of the government for the ensuing year is the Health Service Agreement Process and this hospital has been invited to be part of this initiative. We are hopeful that this will provide a major opportunity to address the foregoing concerns, to give the hospital direction, a role to play, a reasonable budget and an up to date building stock.

INDUSTRIAL UNREST:

Industrial unrest in the field of nursing was evident again in 1986/87, culminating in the fifty day nurses strike in the last months of 1986. During this time elective admissions were seriously curtailed, however all emergency admissions proceeded as did the urgent elective cases. Whilst the workload and throughput of the hospital during the fifty (50) days of the dispute was seriously reduced, harmonious relationships



Nurses march past the Hospital during the 1986 nursing dispute.

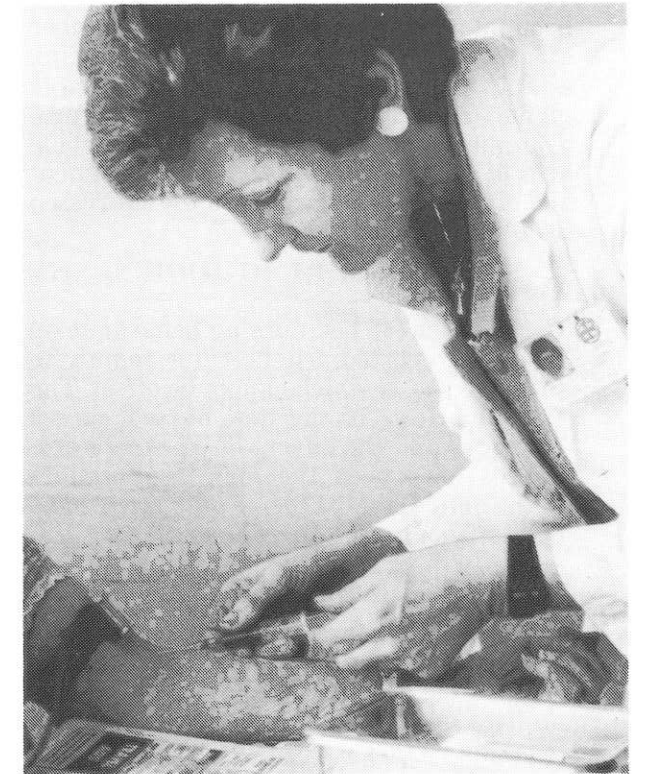
amongst the various groups within the hospital were maintained. The industrial action concluded before Christmas and a new grading structure for nurses was agreed on the 23rd January, 1987. During the period of the action the hospital waiting list did build up substantially, but I am now happy to report that this has been cleared and we are now functioning as normal.

FINANCE:

Financial results for the Base Hospital indicate a budget surplus for the year. A deficit has been reported for the Central Linen Service and for Corio House.

(i) Base Hospital	\$
Cash Receipts	18,965,722
Cash Payments	<u>19,465,202</u>
	499,783
Less Outstanding Government Grants	<u>537,404</u>
Budget Surplus	<u><u>37,621</u></u>
(ii) Central Linen Service	
Expenditure	971,586
Income	<u>903,489</u>
Deficit	<u><u>68,097</u></u>
(iii) Corio House	
Cash Receipts	1,162,621
Cash Payments	<u>1,237,929</u>
Deficit	<u><u>75,308</u></u>

(i) The budget surplus is a very pleasing result for the Base Hospital. It is the Board's desire that this surplus be applied against the prior year deficit, which was not funded out by the department. It was anticipated that the majority of the 1985/86 expenditure related deficit would be recovered as a Medicare adjustment, but this did not eventuate.



Sally Miller collects a patient blood sample for analysis in the Haematology Laboratory.



Childrens Ward Nurse Julianne Dean and Chief Pharmacist Mr. Brian Dillon discuss drug stocks held in the wards medication trolley.

Faced with the carry forward deficit, together with an uncertain budget situation until February, 1987, it is commendable that the hospital was able to come in slightly under budget for 1986/87. Congratulations must be extended to the Finance Manager, Mr Ian Barton, and all staff for the great restraint shown throughout the year and I take this opportunity to thank all charge nurses and departmental heads for their efforts in regard to budgetary matters. The expenditure budget for 1986/87 was predicated on a basis of prior year budget with C.P.I. adjustment no funding over-runs, a reduction for per capita re-allocation together with revenue initiatives and patient throughput targets to be achieved. When this is punctuated by industrial unrest, it is easy to appreciate the difficulties faced. The matter of per capita re-allocation of funding was introduced by the regional office, but

vehemently opposed by this hospital and many others. The long term effects of this policy could have been disastrous and emphasis seems to have switched to Diagnosis Related Groups as a basis for funding. Whatever the method adopted, we will be paying close attention to this area during the Health Service Agreement negotiations.

(ii) Central Linen Service

The deficit in the Linen Service has been brought about by a reduction in the number of kilograms of linen processed, the staffing establishment exceeds that of comparable plants, and there is a re-equipping programme which is well advanced. This whole area of Central Linen Service management and efficiency is being separately addressed by a joint working party.

(iii) Corio House

Corio House (45 bed nursing home annexe) has also reported a deficit due mainly to increased costs which cannot be offset. The flow on effects of the new nurses' career structure and the advent of Workcare premiums have been the main contributors to the deficit, whilst fee income levels have been frozen by the government.

There is state-wide concern about the funding aspects of such nursing homes.

I wish to give particular praise to the Finance Committee of the hospital. Many hours are spent in committee meetings and with senior staff in policy making so that we can operate within the financial resources available.

PATIENT CARE:

The hospital's major objective is to provide a high quality of patient care to the people of Warrnambool and district and to function as the sub-regional referral hospital. Consequently we are constantly seeking to improve our standards and the range of services provided to our patients, within the context of resources available.

The hospital is a fully accredited hospital, meeting the requirements of the Australian Council on Hospital Standards, and is also accredited for interim training by the Medical Board of Victoria.

Within the limits of the budget, it has been possible to commence some new services this year. The three (3) bed Palliative Care Unit was opened in October, 1986 and is certainly fulfilling a need within the community. The C.A.T. Scanning Unit in radiology commenced in August, 1986. The relationship between this hospital and the Warrnambool Regional Association for Alcohol and Drug Dependence



Diabetes Educator Marlene Gibson demonstrates a blood glucometer to Mrs Margaret Hammond. During diabetes awareness week, more than 400 people were tested for blood sugar levels.

has continued to develop and a two bed Detoxification Unit has been opened in Ward 5 under the management of Dr Rodger Brough. The hospital is desirous of expanding its alcohol and drug services further, as it is also with its Acute Psychiatric Care. Acute Psychiatric Care is a matter of concern to the hospital. There is no



Rotary Club Community Services Director Ray Hollingsworth presents Charge Nurse Lorraine Blake with a \$2,000 donation to the Palliative Care Unit.

psychiatrist in private practice in the area, and with Brierly experiencing recruitment problems in regard to psychiatrists during the year the

number of acute psychiatric admissions to the hospital has built up quite considerably. Whilst we can understand Brierly's problems and are appreciative of their nursing support during the year, one of our goals for the future must be to recruit a psychiatrist and a number of psychiatrically trained nurses and to establish an acute unit within the hospital. Whilst on the subject of new service, I can also announce that a visiting Oncology Service and a visiting Oral Surgery Service are within months of commencing through the Base Hospital.



Computer operator Jennifer Tanner with the finance department Olivetti computer. Microcomputers have been installed in several departments to improve efficiency.

The hospital is also trying to rationalize its role in extended care, in favour of more acute services. One further step along the way will be extension of the Geriatric Assessment Team into the sub-region. The Base Hospital has received Commonwealth funding for 1987/88 to establish such a team. The admission and discharge policy of the hospital has been reviewed and has been endorsed by all groups, as well as the Board of Management.

In regard to patient care generally I wish to give particular thanks to the nursing staff of the hospital. We are fortunate to have a very dedicated and caring group of nursing staff who are very capably led by Miss K. Taylor. Although the year may have been highlighted by industrial unrest, I am pleased to reiterate that the inter-relationships amongst groups within the hospital remained on a sensible footing.

REGIONALISATION OF HEALTH SERVICE:

The concept of regionalisation is well established and staffing numbers in the regional office have now reached their planned maximum.

Whilst acknowledging that the health field has been beset with industrial and financial problems over the past twelve (12) months, it is nevertheless disappointing to report a general lack of progress in such matters as the agreed role definition of this and the surrounding hospitals, of frustration in relation to the much heralded but little advanced master plan and building works (rehabilitation and redevelopment project), and the inability of the hospital to have its 1985/86 deficit of \$224,000 addressed.

We are hopeful that in entering into a health service agreement with the regional office in 1987/88 that many of these problems will be addressed and that "agreed" one, five and ten year plans can be established to provide that firm direction for the future that is absent at present.

THE SCHOOL OF NURSING:

There are now only two schools of general nurse students in training in the hospital. The phase out of general nurse training at the hospital in favour of college based training at the Warrnambool Institute of Advanced Education will be completed in August, 1988. As students have graduated during the phase out period, they have been replaced with an agreed ratio of trained staff. Our clinical facilities are a major source of practical experience for Institute students and we co-operate closely with the nursing faculty of the Institute.

Warrnambool & District Base Hospital will continue the education program for State Enrolled Nurses, as well as the regional preliminary training school for student enrolled nurses.

The Base Hospital is also the major provider of post basic inservice and refresher courses for nurses for the sub-region. The hospital education centre co-ordinates these activities which are either funded through the Health Department or are self funded.

THE HOSPITAL AND MEDICARE:

The hospital has continued to experience the effects of the "swing" to Medicare, although this has slowed quite appreciably this year. The figures below indicate the trend:

	NON-PRIVATE INPATIENT DAYS
Prior to Medicare	46%
1984/85	57%
1985/86	62%
1986/87	65%

The swing to Medicare has generally been accompanied by an increase in surgical cases.

Although all patients receive the same

standard of care, it is the hospital that finances from its budget the medical treatment of "hospital" inpatients and this is reflected in payments to visiting medical officers and other costs.

HOSPITAL WAITING LISTS:

The state "waiting list" is made up of those patients waiting for elective admission to Victorian hospitals. The total number on the waiting list as at the 30th June, 1987 was 27,942 of which 99 were on the Warrnambool & District Base Hospital list.

This latter figure indicates a waiting time of less than two weeks. However, it must be remembered that with so many specialties not provided here, many citizens of Warrnambool and district would be on waiting lists at other major centres like Ballarat, Geelong and Melbourne. Not only are they waiting considerable periods for surgery, but also they must cope with the expense and inconvenience of travelling several hundred kilometres for treatment. This is a major problem which must be addressed by this hospital.

MEDICAL STAFF:

The Board records its appreciation to the medical staff of the hospital — salaried, sessional and visiting. Two long serving members of the visiting staff left during the year. Dr Ivor Scott has departed for Queensland after 29 years in Warrnambool and Dr Don Adin-James has retired due to ill health. We acknowledge the contributions of these two medical officers to the Warrnambool & District Base Hospital and wish them well for the future.

Dr Adin-James retirement has left Warrnambool without an E.N.T. Surgeon, and this has further aggravated the situation with regard to the shortage of specialist practitioners in this area. For a number of years now the hospital has seen the need to recruit an orthopaedic surgeon and the need for a psychiatrist in private practice, a urologist and a full-time geriatrician are also obvious. These are the directions in which the hospital wishes to develop, and hopefully these will be confirmed when the role definition of the hospital is settled. Overcoming the recruitment hurdle will be the next obstacle to face.

STAFF:

There have been some staff changes in key positions this year.

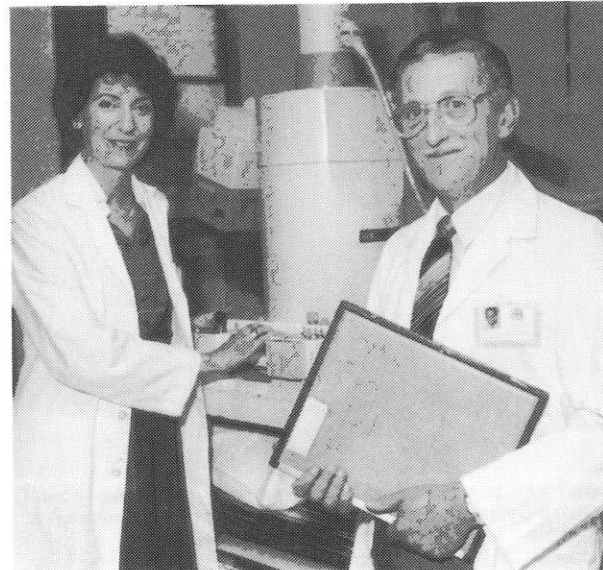
Dr Darra Murphy resigned as Deputy Director of Medical Services/Supervisor — Accident and Emergency and has been replaced by Dr Daryl Pedler.

Dr Bernie Opperman was appointed Assistant Director of Medical Services on a part-time sessional basis.

Mr Ron Earl resigned as Manager of the Central Linen Service and Mr Paul Robinson took up this position in September, 1986.

Mr Wayne Hall was appointed Supply officer, following the resignation of the previous incumbent and Ms Liz Moloney was appointed Accountant assisting the Finance Manager.

Mr Ron Ziegeler retired after 24 years service as Chief Radiographer. Ms Margaret Stewart has been appointed to this position.



Ron Ziegeler, Chief Medical Imaging Technician, discussing hand-over of duties with his successor, Margaret Stewart.

Details of other appointments may be found in Divisional Reports. We congratulate all those recent appointees and at the same time thank those long serving staff members for their loyal service.

EQUIPMENT & MINOR WORKS PROGRAMME — HOSPITAL FUNDED:

Frequent proposals are submitted to the Board of Management for new and replacement items of equipment to support the patient care programme. A capital equipment budget is established each year with the co-operation of wards and departments and a contingency is set aside for emergency purposes.

Any item which cannot be financed through the Health Department Minor Works or capital grants allocations must be financed through the hospital's own funds.

The hospital's own funds are made up of donations from the community, interest on

investments and legacies and bequests. The Special Purpose Fund (Pathology) Sub-Committee is also generous in supplying funds for many items of medical equipment.

Unfortunately, the capital equipment programme has suffered of recent years, as firstly the financing of the C.A.T. Scanning Unit utilized all available funds (\$760,000) although a government grant (\$400,000) has since been received. Then, due to operating budget constraints this year, it was resolved to postpone all but urgent capital equipment requests. I am pleased to say that our capital equipment programme has now recommenced.

Some of the more major items financed from hospital funds during 1986/87 have been:

	\$
Administration:	
Envoy Telephone Handsets	21,468
Engineering:	
Air Circuit Breaker	6,410
Palliative Care Unit:	
Furniture Items — Various	5,195
Blinds & Curtains	2,478
Carpet	3,290
Quilts, Covers, Pillowcases, Blankets	1,391
Pathology:	
Pacific Eliza Processing System	8,300
Voca Imagemaker	6,200
Shandon Integrated Tissue Embedder	8,242
Nikon Labophot Microscope	4,340
500LM Reader & Printer with Fiche	5,607
2 x NL 25A System	4,000
Technicon Raxt Analyser	50,000
Canon Photocopier	2,645
Mortuary Trolley	1,400
Coulter "S" Junior Analyser	89,000
O'Hara Bilirubinometer	1,354
Safety & Security:	
Grand Master Keyed System	9,577
Audiology Automatic:	
Impedence Monitor	4,354
Clinical Audiometer	8,324
Alcohol & Drug Physician:	
Office Establishment	6,791
Intensive Care Unit:	
Beds and Accessories	5,921
Theatre:	
Campbell Ventilator	5,611
Two Halothene MK III Vapourisers	5,988
Oxygen Alarms	1,215

Accident and Emergency Services Department:

Conversion of Anaesthetic Machine to MK III 2,480

Wards:

Four (4) Wheelchairs 2,689

Physiotherapy:

Variable Height Couch 1,521

Geriatric Assessment Team:

Motor Vehicle 13,267

Office Establishment 4,747

Medical Records:

Dictaphones 1,174

Printer 1,039

Computer Installations:

Finance Department 8,831

Central Linen Service 9,200

Pathology Department 4,775

Audio Visual Department 5,270

Nursing Administration 6,364

Supply Department 4,361

Engineering Department 5,741

A number of other minor building renovations and maintenance projects were completed during the year by the Chief Engineer and his staff. The total number of these is less than previous years, due to budgetary constraints and from mid-year only urgent works were approved to proceed. Nevertheless the department was kept busy with maintenance requisitions.

Some of the projects completed this year included:

Palliative Care;
Workshop Renovations;
Bulk Store;
Car Park (lights, grounds, fences);
New Plumbing Wastes for Wards 1, 2, 3 Pantries;
Deputy Director of Nursing's Flat.

During the year, we completed our off-street parking proposals by commissioning the car park area off Hider Street (space for 44 cars). We are grateful to the City of Warrnambool — Engineering Department for its assistance on design and construction.

Central Linen Service and Corio House equipment purchases are funded separately from each Institution's own reserve/capital funds, and major items purchased during the year ended 30th June, 1987, were:

Central Linen Service:

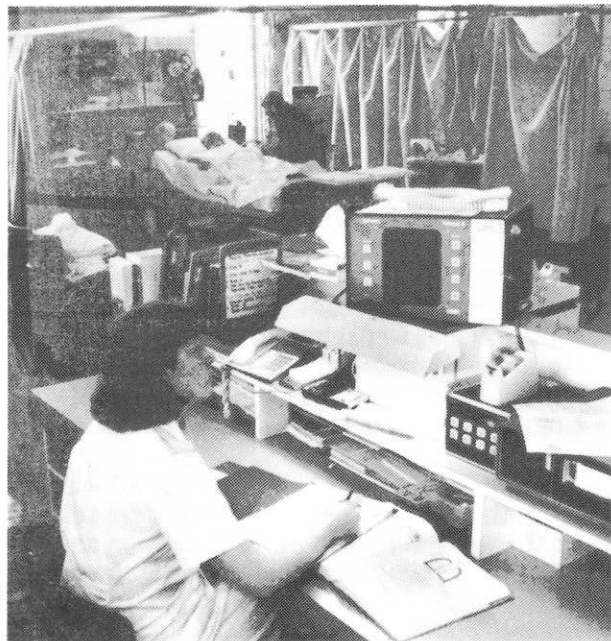
Passatt Tumbler Dryers 93,715

Trifold Armstrong Folder 41,500

Aquatron Liquidator and Hand Extractor Tool 4,200

Carousel & Sheet Storage Conveyor	36,330
Linen Truck	27,760
Conveyors	58,170
Sheet Spreader	9,500

Corio House:	
Patient Trolley	358
Floor Coverings	16,431
Overbed Tables	5,473



Nurse Tina Gray
Intensive Care Unit. A new monitoring system is currently being installed, cost \$106,000.

MINOR WORKS & EQUIPMENT PROGRAMME — GOVERNMENT & HOSPITAL FUNDED:

Government grants totalling \$116,000 were received under the 1986/87 minor works and equipment programme to assist toward the following projects:

	\$
Bio-Medical Engineer — Equipment Establishment	25,000
Air-Condition Rooms — Children's Ward	10,000
Nurses' Home — repairs to east wall	45,000
Operating Theatre Table	35,000
Insul Cots	20,000
Diathermy Machine	25,000

The minor works program is a major source of finance for the ongoing improvement in building, engineering and equipment areas — especially where patient and staff safety and security are concerned.

CAPITAL WORKS PROGRAMME — GOVERNMENT & HOSPITAL FUNDED:

From the major capital works point of view, funding was received during the year as follows:

	\$
Lift Replacement Marcus Saltau House	138,000
Grant towards C.A.T. Scanning project	400,000
(Cost: \$760,000)	
Centralized Monitoring Equipment — Critical Care Ward	100,000
(Cost: \$106,000)	

The new lift in Marcus Saltau House is now functional.

The new C.A.T. Scanning Service commenced on the 14th August, 1986. Although the number of referrals to the scanner were initially not as high as anticipated, this service has commenced to build up.

The centralized monitoring equipment is to be installed in the Critical Care Unit in the near future.

STATISTICS:

The table of statistics below indicates some interesting trends in the level of patient activity. Although the hospital was affected by the nurses' industrial action there was a slight increase of 117 in the number of inpatients treated. Included in these figures are the Endoscopy Unit Patients (648), who are one day stayers and therefore have an effect on length of stay. The length of stay has reached an all time lowest figure of 6.44 days — this despite a permanent contingent of long stay extended care patients in the hospital (Ward 8 and Ward 2). Percentage occupancy for 200 registered beds was 61.57%. However, the hospital is now reporting its activity based on available or staffed beds and based on the maximum number of staffed beds of 152, the hospital's occupancy is a credible 81%.

The hospitals throughput and utilization rates have improved greatly and it is intended by the Board that this trend continue. The hospital's future is in its acute services and improved throughput and utilization means more efficient use of resources. Occasions of service from the outpatient point of view have remained steady, as the table indicates. It is not possible to effect dramatic increase in these services without further increase in staff establishment. Conversely, difficulty in staff recruitment in any area has a significant negative effect on throughput.

Inpatients	1983/84	1984/85	1985/86	1986/87
Patients treated	5,834	6,243	6,863	6,980
Daily average	142.7	139.6	129.2	123.1
Average stay in hospital	8.9 days	8.2 days	6.8 days	6.44 days
Average occupancy (200 beds)	71.36%	69.82%	64.60%	61.57%
(152 beds)				80.98%

OUTPATIENTS OCCASIONS OF SERVICE

	1983/84	1984/85	1985/86	1986/87
Casualty	10,112	11,993	11,574	13,623
Outpatient Clinics	19,169	14,028	11,142	6,837
Diagnostic Medical	37,966	35,176	38,639	46,817*
Ancillary Rehabilitation Unit	21,492	20,575	19,264	14,566
Domiciliary Nursing	8,256	7,867	9,782	8,206#
Dental	19,600	18,342	19,845	19,941
Dental	5,406	5,788	6,595	6,548
Total Occasions of Service	122,001	113,589	116,841	116,538

NOTE:

- * Includes C.T. Scanner.
- # Including Groups and Home Visits.

BUILDING PROGRAMME:

Our building programme largely refers to the rehabilitation and redevelopment project, featured in last year's Annual Report. During the year the appointment of the project design team was completed and Mr Peter Dalzell of Bates, Smart & McCutcheon was appointed project manager. Our main aims for 1986/87 were to complete the schematic design and move onto detail design and tender readiness. Unfortunately, we have only achieved the completion of the schematic stage (\$85,000). Despite the best efforts of the joint committee of management (Base Hospital and Health Department Project Committee) a number of frustrations have been experienced, not the least of which was a major change of project approval level during the year. Projects under the Health Department umbrella were restricted to those with a current cost of \$4m or less. All other projects need to go before a special cabinet sub-committee for approval to be part of the State Major Initiatives Programme — along with all other State Government funded major capital works. In order to keep the project at Health Department level it was decided to isolate some elements to constitute a \$4m project and submit that. However, a further change of policy meant that only projects with a \$4m end cost could be considered.

The current situation is that the whole project has been reconsidered by the Board and a revised proposal currently estimated to cost \$6.5m is to be submitted for inclusion on the major initiatives

programme in October. The project now encapsulates the Paramedical Block, the new ward block and the Medical Records Department — what might be considered as the essential part of the original redevelopment project. To our knowledge, this project still ranks as the Regional Directors number 1 priority for the Barwon South Western Region. This re-building project is essential and the Board is concerned about the condition of Ward 9 and the Day Hospital in particular. These areas are the source of constant complaint from patients, relatives and staff. The areas are no longer suitable for patient accommodation despite the amount of maintenance funding that has gone into them. The Board has postponed further action — pending the outcome of the major initiatives programme.

FUND RAISING:

1986/87 has been quite successful from a fund raising viewpoint — the total amount credited in the accounts of the Base Hospital being \$64,390 and for Corio House being \$1,995.

The total is down slightly on the previous year, due mainly to a decreased number of legacies from estates.

The funds come from a variety of sources including direct donations, our auxiliaries and the 3YB Appeal.

The traditional 3YB Annual Appeal was conducted on Sunday, 14th June, 1987. The Base Hospital's share of this year's appeal was \$54,880, a figure which is calculated by adding donations received on the day and other donations received during the appeal period. Donations received on the appeal day were much greater than in the past due to a number of interesting fund raising



John Stonehouse setting out on his 24 hour rowing marathon, during this year's hospital appeal.

activities taken on the day. These initiatives included the John Stonehouse 24 Hour Marathon Row on the Hopkins River, the Bedpush Competition and the Bicycle Ride from Mildura to Port Fairy. We particularly thank the staff and sponsors of 3YB, John Stonehouse and the Warrnambool Rowing Club and our own Audio Visual/Public Relations Officer, Robert Moore, together with hospital staff who participated for a very successful appeal day. The Board of Management showed its appreciation to the abovementioned people and organisations and all those who assisted by conducting a "Thank You" Social evening at the hospital shortly after the appeal.



Mr P. McGregor, Chief Executive Officer.

We acknowledge also the support of the hospital auxiliaries. These auxiliaries have a dual role of being fund raisers as well as being an important link between the hospital and the community. Significant amounts have been donated by all auxiliaries, despite the fact that it is difficult to come up with fresh fund raising ideas.

The hospital has five fund raising auxiliaries. These are:—

- Junior Ladies Auxiliary;
- Nullawarre/Mepunga/Nirranda Auxiliary;
- Senior Ladies Auxiliary;
- Staff Auxiliary;
- Woolsthorpe Ladies Auxiliary.

The Past Trainees Association and the Volunteer Auxiliary are also very supportive of the hospital in many ways. The total amount raised by the auxiliaries during the year amounted to \$30,000. This amount was raised by members of the auxiliary devoting many hours of voluntary work in their efforts to assist the hospital and for this we are extremely grateful.

I mentioned the Palliative Care Unit in last year's report and I am pleased to say that donations have continued in support of this unit, which really has captured the imagination of the public. As I mentioned earlier, this unit is now in use.

LIFE GOVERNORS:

Appointment as a Life Governor is the highest honour the Board can award and is only given to those who have given outstanding service to the hospital. The hospital maintains a roll of Life Governors, which is published in the Annual Report each year.

Persons appointed Life Governors during the year — in recognition of meritorious service to the hospital were:

- Mrs Frances Coupe (Senior Ladies Auxiliary);
- Mrs Mary Maher (Senior Ladies Auxiliary);
- Mrs Lesley Gordon (Junior Ladies Auxiliary);
- Miss Mary Haberfield (Staff Auxiliary).

BOARD OF MANAGEMENT:

1986/87 was a very busy year for Board Members and I extend my thanks to all members, especially sub-committee chairpersons. Several new sub-committees were formed for specific purposes, with Board of Management representation. These committees included:

- : Accreditation Sub-Committee;
- : Health Service Agreements Sub-Committee;
- : Steering Committee to establish a Multi-Disciplinary Ethics Committee;
- : The Special Joint Committee of Management overseeing the Rehabilitation Development continued to meet throughout the year also.

The system whereby the chairman of the medical staff group attends the Board of Management meetings in an advisory capacity is now well established and I thank Dr Ian Pettigrew for his contribution in this regard. There were no changes in Board membership during the year. Four positions were advertised at the outset with eleven applications being received for these positions. The Governor In Council on the recommendation of the Minister for Health re-appointed retiring members:

- Mr J. Clark;
- Mr E. Northeast;
- Ms B. Piesse;
- and
- Mrs E. Savery



Mr P. Eldridge, Associated Hospitals' Manager.

for the three year period from 1/10/86 to 30/9/89. I congratulate those members on their re-appointment. For the 1987/90 triennium a further four vacancies will be advertised along with a casual vacancy for a one year period — created by the resignation from the Board of Mr David Chittick. Mr Chittick has been a member of the Board for five years and we thank him most sincerely for his efforts.

ASSOCIATED HOSPITALS MANAGEMENT:

During the year, the hospital appointed its first Associated Hospitals Manager. The successful appointee was Mr Peter Eldridge from Hutchison Hospital, South Australia. He takes day to day management responsibility for:

- Koroit & District Memorial Hospital;
- Mortlake District Hospital;
- Timboon & District Hospital;
- Timboon & District Community Health Centre and
- Corio House, Warrnambool.

Prior to this appointment, management responsibility for the five agencies was shared between the Base Hospital Chief Executive Officer and Deputy Chief Executive Officer and Finance Manager. These three officers can now devote greater energies to the Warrnambool & District Base Hospital. All agencies mentioned retained their own Boards of Management and the system is working well.

REGIONAL SERVICES:

The Base Hospital has endeavoured to provide a wide range of services to the region — to district hospitals and other agencies. This is difficult at

times because of the difficulties of recruiting and retaining certain paramedical disciplines. Nevertheless 1986/87 has been a reasonably good year in this regard.

The Base Hospital is now charging for these services at a cost, in accordance with the policy of the regional office. This has been a boost to our budgetary situation but an imposition for the smaller hospitals. However, the principle of identifying and meeting the cost where it is incurred is generally supported. We have continued to work closely with other major institutions in our area, namely Lyndoch, Brierly and Portland Hospitals, and we receive co-operation from other regional hospitals and agencies.

CONCLUSION:

Whilst the year has been fraught with problems and frustrations, at the same time progress and achievement has been demonstrated. I believe the organisation is a caring and efficient one and I take the opportunity once again to thank and congratulate all those associated with the Warrnambool & District Base Hospital — the Board Members, the staff and visiting medical officers and the auxiliaries. The hospital is fortunate to have a very effective and co-operative executive management team and I thank our Chief Executive Officer, Mr Peter McGregor, our Director of Nursing, Miss Kate Taylor, and our Director of Medical Services, Dr Ian Carson, for their excellent day to day management of the hospital and for their advice and assistance to the Board of Management throughout the year.

F. LODGE
President





Dr I. Carson, Director of Medical Services.

DIRECTOR OF MEDICAL SERVICES REPORT

The major change in the Medical Division in 1986/87 was the restructuring of the Junior Medical Staff. In previous years the hospital employed resident medical officers at first and second year level only, and these doctors were recruited directly by the hospital.

However, like all other country hospitals, difficulty had been experienced in recent years attracting first year staff. In addition, the lack of junior medical staff beyond second year status was a distinct disadvantage to this hospital.

To rectify these deficiencies a new structure was devised and Health Department approval and budget obtained. The hospital now receives all its first year resident medical officers on rotation from The Geelong Hospital, thereby removing many of the recruitment problems. In addition, the hospital now recruits second and third year resident medical officers, plus a resident medical officer in geriatrics who is at least a fourth year resident. This gives much more depth of experience to the resident medical staff in the hospital.

During the year the Senior Medical Staff lost Dr D. Murphy, the Deputy Director of Medical Services, who returned to general practice in April, 1987, Dr D. Adin-James who resigned

from the hospital in May, 1987 and moved to Melbourne, and Dr I. P. Q. Scott who resigned also in May, 1987 to move to Queensland. Dr Adin-James and Dr Scott had been medical officers at this hospital for many years.

There have also been changes in the ancillary medical departments with new departmental heads in Pharmacy, Social Work and Welfare, and Medical Imaging.

Brian Dillon is now the Chief Pharmacist having come to us from Ballarat. The Pharmacy Department supplies services not only to the Base Hospital, but also to Brierly Hospital, Corio Nursing Home and several regional hospitals. Like many other hospitals our Pharmacy Department has been short of qualified staff this year and must be congratulated on providing an excellent service despite severe staffing problems.

In February Sandra Allsopp left for Townsville and Susan Tuohy became head of Social Work. Along with Andrew Mozina, Susan runs a busy department with over 1,500 clients seen this year.

Margaret Stewart became our Chief Medical Imaging Technician at the end of the year having been deputy for the previous year. The Department of Medical Imaging had an exciting year with C.T. Scanning becoming available from early August, 1986. This is the only C.T. Scanner in the South West of Victoria and attracts referrals from a large area including the South East of South Australia. The other major departmental event of the year was the retirement of Mr Ron Ziegeler from the post of Chief Medical Imaging Technician, and this occurred at the end of the financial year. Ron had been twenty-four years service to the department and had seen the processing time of x-ray films reduce from 90 minutes to the current time of 90 seconds.

Once again, the Pathology Department, under Dr Eric Pihl has had a successful and challenging year. Services have expanded particularly in the fields of immunology, biochemistry, cytology and histopathology. In the haematology/serology area plans are well advanced for considerable capital investment to automate much of the work.

The Base Hospital provides many services to regional hospitals and the Podiatry Department, the Dental Clinic, the Biomedical Engineering Department, the Dietetic Department, the Audiology Department, the Occupational Therapy Department, and the Physiotherapy Department have all provided services to the sub-region including Timboon, Terang, Camperdown, Port Fairy, Koroit, Hamilton, Portland and locally at Lyndoch, Corio and Brierly. Considerable time and effort is put into regional services by these departments and they make a major contribution to quality health care in the sub-region.

Warrnambool & District Base Hospital

FINANCE AND STATISTICS 1986/87

WARRNAMBOOL & DISTRICT BASE HOSPITAL

Operating Fund

STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 30th JUNE, 1987

\$	1986	\$	INCOME	\$	1987	\$
12,101,973			Government Grants — Ordinary	14,666,225		
417,253			Other	627,925		
543,463			Insurances	154,137		
			HCS Computer Costs	33,356		
28,475			Patient Fees	2,016,121		
1,992,050			Fee Sharing Medical	855,248		
892,995			Staff Meals and Accommodation	41,126		
49,586			Other	10,320		
14,203						
		16,039,998				18,404,458
			EXPENDITURE			
2,799,350			Administration and Clerical	3,096,342		
3,726,774			Hotel and Allied Services	3,894,256		
3,307,744			Medical Support	3,282,775		
1,178,387			Medical	1,378,047		
			Nursing			
3,939,511			General Wards	4,602,353		
650,763			Operating Theatre	801,050		
			Emergency and			
726,340			Outpatient Department	891,653		
337,196			District Nursing	408,680		
432,597			Education and Training	364,897		
444,433			Day Hospital	436,623		
199,631		17,742,726	Non Operating	160,674		19,317,390
		1,702,728	Deficit			912,892

SOURCE AND APPLICATION OF FUNDS FOR THE YEAR ENDED 30th JUNE, 1987.

	\$	\$
Source of Funds:		
Increase in Liabilities:		
—Bank Account		
—Trade Creditors	19,042	
—Accrued Expense		19,042
—Annual Leave/Accrued Days		
Decrease In Assets:		
—Patient Debtors		45,887
Increase in Provisions not needing cash — Long Service	190,150	
— Bad Debts	2,781	
— Depreciation	273,098	466,029
Prior Year Deficit — H.D.V. Grant	560,774	
— Hospital Funded	37,621	598,395
		1,129,353
Application of Funds:		
Net Deficit for the Year		912,892
Decrease in Liabilities: — Bank Account	60,992	
— Accrued Expenses	87,854	148,846
Increase in Assets — Stores	18,996	
— Assets Funded from Operating	48,619	67,615
		1,129,353

Warrnambool & District Base Hospital

COMPARATIVE STATEMENT FOR THE PAST FIVE YEARS

RECEIPTS	1983	1984	1985	1986	1987
	\$	\$	\$	\$	\$
Government Grants & Payments	8,851,430	9,515,486	11,361,639	12,876,636	15,806,212
Patient Fees (Including Fee Sharing Medical)	3,912,663	4,149,304	3,178,916	2,934,123	2,945,801
Income from Sundry Sources	31,212	39,569	41,895	35,808	32,856
Meals and Accommodation	178,599	218,688	238,281	259,269	180,853
Deficiency	71,998	2,222	362,280	852,080	499,783
TOTAL	13,045,902	13,925,269	15,183,011	16,957,916	19,465,505

PAYMENTS

Salaries and Wages	9,548,263	10,351,084	11,110,367	12,006,528	14,207,057
Workcare Premium	—	—	—	210,400	270,845
Food Supplies	399,370	399,752	365,398	392,760	347,236
Medical and Surgical	907,431	875,394	1,001,599	1,132,011	1,080,275
Payments to Visiting Medical Officers	358,683	404,637	665,986	844,558	902,654
Fuel, Light and Power	169,058	199,006	216,464	220,833	244,754
Domestic Charges	524,361	536,438	620,784	597,660	456,293
Renovations, Replacements and Additional Equipment	110,250	114,000	—	76,407	360,049
Repairs and Maintenance	288,865	268,443	355,951	476,117	432,263
Administrative Expenses	649,271	676,939	744,703	869,288	1,016,950
Non Operating Expenses	90,350	99,576	101,759	131,354	147,129
Surplus					
TOTAL	13,045,902	13,925,269	15,183,011	16,957,916	19,465,505

Number of Inpatients Treated	5,932	5,834	6,243	6,863	6,980
Daily Average Inpatients	143.3	142.7	139.6	129.2	123.14
Daily Average Stay in Hospital (Days)	8.8	8.9	8.2	6.8	6.44
Average Daily Bed Cost Inpatient (\$)	184.98	193.82	220.22	272.47	306.66
Average Cost per Inpatient Treated (\$)	1,631.47	1,781.93	1,797.92	1,872.31	1,974.64
Number of Outpatients Treated	42,734	45,321	38,239	40,069	44,779
Number of Outpatients Consultations or Treatments	119,285	122,001	113,589	116,841	116,538
Average Cost per Outpatient Consultation of Treatment (\$)	27.50	28.68	34.54	37.60	35.46

WARRNAMBOOL & DISTRICT BASE HOSPITAL

Consolidated Balance Sheet at at 30th June, 1987

1986		TOTAL FUNDS		1987	
\$	\$			\$	\$
	9,890,833	These Funds are represented by:			
CURRENT ASSETS					
Notes					
1,065,442		Cash	845,537		
666,669		2 Patient Fees Outstanding	630,622		
155,372		Other Debtors	95,368		
254,743		1(c) Stores on Hand	278,761		
	2,142,226	<u>Total Current Assets</u>		1,850,288	
CURRENT LIABILITIES					
1,128,297		Bank Overdraft	794,642		
218,265		Creditors	237,307		
475,120		Accrual — Salaries & Wages	23,790		
672,159		1(e) Annual Leave	1,026,392		
		Provision for —			
782,802		1(e) Long Service Leave	972,952		
42,303		1(e) Days Off	51,546		
	3,318,946	<u>Total Current Liabilities</u>		3,106,629	
	(1,176,720)	<u>Excess of Current Liabilities</u>		(1,256,341)	
		<u>Over Current Assets</u>			
	120,746	1(f) Investments		138,216	
4,168,831		1(d) Fixed Assets			
		Plant and Equipment	5,536,946		
(979,929)		Less Provision for			
		Depreciation	(1,296,319)		
3,188,902			4,240,627		
8,157,905	11,346,807	Land and Buildings	8,487,219	12,727,846	
		Long Term Liability			
	(400,000)	Loan from Corio House		(400,000)	
	9,890,833	<u>Net Assets</u>		11,209,721	

WARRNAMBOOL & DISTRICT BASE HOSPITAL

Analysis of Balance Sheet as at 30th June, 1987.

	Total	Operating	Special Purpose	Capital
	\$	\$	\$	\$
Accumulated Fund (Deficit) as at 1.7.86	9,890,833	(2,388,553)	1,205,242	11,074,144
Prior Year Deficit Reimbursed	598,395	598,395	0	0
Provisions for Depreciation	0	273,098	43,292	(316,390)
Net Movement	720,493	(961,511)	(513,603)	2,195,607
Accumulated Fund (Deficit) as at 30.6.87	11,209,721	(2,478,571)	734,931	12,953,361
REPRESENTED BY:				
Current Assets:				
Cash at Bank	845,537	0	620,022	225,515
Patient Fees Outstanding	630,622	361,352	269,270	0
Other Debtors	95,368	0	95,368	0
Stores on Hand	278,761	266,706	12,055	0
Total Current Assets	1,850,288	628,058	996,715	225,515
Current Liabilities:				
Bank Overdraft	794,642	794,642	0	0
Creditors	237,307	237,307	0	0
Accrual Salaries & Wages	23,790	23,790	0	0
Annual Leave	1,026,392	1,026,392	0	0
Provisions — Long Service Leave	972,952	972,952	0	0
— Days Off	51,546	51,546	0	0
Total Current Liabilities	3,106,629	3,106,629	0	0
Net Current Assets (Liabilities)	(1,256,341)	(2,478,571)	996,715	225,515
Investments:	138,216	0	138,216	0
Fixed Assets:				
Land and Buildings	8,487,219	0	0	8,487,219
Plant and Equipment	5,536,946	0	0	5,536,946
Less Provision for Depreciation	(1,296,319)	0	0	(1,296,319)
Long Term Liability:				
Loan from Corio House	(400,000)	0	(400,000)	0
Net Assets (Liabilities) as at 30.6.87	11,209,721	(2,478,571)	734,931	12,953,361

The accompanying notes form part of these accounts.

WARRNAMBOOL & DISTRICT BASE HOSPITAL

NOTES TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 30th JUNE, 1987.

1. Summary of significant accounting policies.

Set out below are the significant accounting policies adopted by the Hospital in the preparation of the accounts for the year ended 30th June, 1987. The accounting policies have been consistently applied unless otherwise stated.

- (a) **Accrual Accounting.**
The accrual method of accounting has been adopted in the preparation of these accounts.
- (b) **Historical Cost.**
The accounts have been prepared in accordance with the historical cost convention and have not been adjusted to take account of the current cost of specific assets or their impact on the operating results.
- (c) **Stores on Hand.**
Stores on hand as shown in the balance sheet are recorded at the lower of cost and net realizable value. Cost is determined principally by the averaging method.
- (d) **Depreciation.**
Depreciation has been provided on Plant and Equipment with a historical cost greater than \$2,000 utilizing the straight line method.
- (e) **Employee Benefits.**
Provision is made in respect of liability for Long Service Leave, Annual Leave and Accrued Days Off. Long Service Leave has been provided for all employees with 10 years continuous service. The amount has been shown as a Current Liability, notwithstanding that some portion may not be due and payable within 12 months. Annual Leave has been provided for all employees based on service including the current year.
- (f) **Investments.**
Investments held by the Hospital are shown in the Balance Sheet at cost.

2. Patient Fees Outstanding.

The amount shown in the Balance Sheet is net realizable value after providing for doubtful debts:

	1986	1987
674,388 Patient Fees Outstanding	641,122	641,122
7,719 Less provision for doubtful debts	<u>10,500</u>	<u>10,500</u>
	<u>666,669</u>	<u>630,622</u>

3. Endowment Fund.

In compliance with Health Department Victoria policy these funds have been included with Special Purpose Funds.

CERTIFICATES AND REPORTS



STATEMENT OF RESPONSIBLE ACCOUNTING OFFICER

I, IAN JOHN BARTON, FINANCE MANAGER, being the Officer responsible for the preparation of the accompanying Accounts comprising Balance Sheets, Statement of Income and Expenditure, Explanatory Notes and supplementary information of WARRNAMBOOL & DISTRICT BASE HOSPITAL for the year ended 30th June, 1987, state that, to the best of my knowledge and belief, such Accounts have been prepared in accordance with the requirements of the Health Department Victoria so as to give a true and fair view of the Institution's financial affairs as at the 30th June, 1987, and of the results of its financial operations for year ended at that date.

Warrnambool
24th August, 1987.

I. J. BARTON, Dip. Bus., A.S.A. C.P.A., B.H.A., A.H.A. (Prov.) C.H.A.
FINANCE MANAGER.



STATEMENT OF BOARD OF MANAGEMENT

The Balance Sheet, Statements of Income and Expenditure, Statements of Receipts and Payments, Explanatory Notes and supplementary information of WARRNAMBOOL & DISTRICT BASE HOSPITAL to the best of our knowledge and belief, have been prepared in accordance with the requirements of the Health Department Victoria so as to give a true and fair view of the Institution's financial affairs as at the 30th June, 1987, and of the results of its financial operations for the year ended at that date.

We also certify that to the best of our knowledge and belief all Government grants have been used solely for the purpose of the grant and have not been transferred to other funds or accounts for non approved purposes.

By resolution of Board of Management held 17th September, 1987.

P. G. McGREGOR,
Chief Executive Officer.

E. R. NORTHEAST,
Honorary Treasurer.

F. G. LODGE,
President.



AUDITORS REPORT WARRNAMBOOL & DISTRICT BASE HOSPITAL

We have audited the financial statements being the Balance Sheet, Statement of Income and Expenditure and Supplementary Information in accordance with Australian Auditing Standards.

In our opinion, the financial statements present fairly in accordance with Australian Accounting Standards the financial position of Warrnambool & District Base Hospital as at 30th June, 1987, and the results of its operations for the year then ended and comply with the requirements of the Health Department Victoria.

The accounting and other records examined by us have been properly maintained.

COFFEY, HUNT & CO.
CHARTERED ACCOUNTANTS

Statement of Income and Expenditure for the Year ended 30th June, 1987.

CENTRAL LINEN SERVICE

EXPENDITURE	1985/86 \$	1986/87 \$	85/86 Cents per kg	86/87 Cents per kg
C.L.S. SERVICE				
Wages	535,622	501,469	51.46	56.01
Materials	47,211	48,473	4.54	5.41
Steam	21,527	22,713	2.07	2.54
Electricity	5,121	7,840	.49	.88
Replacement Linen	95,383	95,909	9.16	10.71
Depreciation/Replacement	76,368	66,060	7.34	7.38
Maint. Materials	18,407	32,283	1.77	3.61
TOTAL C.L.S. SERVICE	799,639	774,747	76.82	86.54
MENDING/MANUFACTURING:				
Wages	24,913	22,027	2.39	2.46
Materials	1,681	0	.16	.00
Depreciation/Replacement	804	456	.08	.05
TOTAL MENDING/MANUFACTURING	27,398	22,483	2.63	2.51
TRANSPORT				
Wages	33,721	38,541	3.24	4.30
Fuel	13,511	12,501	1.30	1.40
Maint. Materials	3,646	12,928	.35	1.44
Insurance/Registration	352	1,881	.03	.21
Depreciation/Replacement	16,824	9,456	1.62	1.06
TOTAL TRANSPORT	68,054	75,307	6.54	8.41
ADMINISTRATION				
Wages	32,575	28,251	3.13	3.16
Canteen	1,260	1,348	.12	.15
L.S.L.	39,456	40,851	3.79	4.56
Workcare	13,949	16,182	1.34	1.81
Superannuation	9,468	10,161	.91	1.13
Sundry	8,177	11,171	.79	1.25
Freight Recovery	(19,800)	(8,915)	(1.90)	(1.00)
TOTAL ADMINISTRATION	85,085	99,049	8.17	11.06
TOTAL EXPENDITURE	980,176	971,586	94.16	108.52
KILOGRAMS	1,040,934	895,282		
TOTAL WAGES (Inc. Above)	626,831	590,288	60.22	65.93
INCOME				
Service Charges	936,840	886,605	90.00	99.03
Collective Buy Subsidy	17,110	9,720	1.64	1.09
Sundry	39,736	7,164	3.79	.80
TOTAL INCOME	993,686	903,489	95.43	100.92
PROFIT/(LOSS)	13,510	(68,097)	1.27	(7.61)

Central Linen Service

The Central Linen Service processed a total of 895,282 kilograms of linen at an average cost of 108.52 cents. The 37 staff members employed in the Central Linen Service process, repair and deliver the linen requirements to 995 hospital beds in the Corangamite Region.

	1986 \$	1987 \$
LIABILITIES		
RESERVE FUND		
Provision for Depreciation Replacements	276,916	87,633
Provision for Long Service Leave	113,150	410,000
	390,066	390,066
CURRENT LIABILITIES		
Bank Overdraft	16,134	96,402
Accrued Expenses	59,418	337,176
	75,552	109,416
CAPITAL ACCOUNT		
Capital Account	1,219,731	532,929
Opening Surplus		
Plus surplus for year	13,510	308,595
Accumulated Surplus		443,573
Less Transfer to Capital A/c		69,621
Balance Carried Forward	13,510	775,864
	1,698,859	1,862,416
ASSETS		
RESERVE FUND		
Cash at Bank	90,066	87,633
Investments	300,000	410,000
	390,066	497,633
CURRENT ASSETS		
Sundry Debtors	88,820	96,402
Stock on Hand: Linen In Use	337,176	337,176
Bulk Linen	106,933	109,416
	532,929	542,994
FIXED ASSETS		
Land & Buildings	308,595	308,595
Laundry Plant	425,409	443,573
Motor Vehicles & Transport Equip.	41,860	69,621
	775,864	821,789
	1,698,859	1,862,416

We have audited the financial statements being the Balance Sheet, Statement of Balances, Statement of Receipts and Payments and Supplementary Information in accordance with the Australian Auditing Standards. In the published financial statements, the hospital has not adopted full accrual accounting. This is a departure from a statement of accounting standards issued by the Institute of Chartered Accountants in Australia and Australian Society of Accountants.

In our opinion, subject to the foregoing, the financial statements present fairly in accordance with Australian Accounting Standards the financial position of Warrnambool and District Base Hospital Central Linen Service as at 30th June, 1987, and the results of its operation for the year ended and comply with the requirements of the Health Department Victoria. a.

The accounting and other records examined by us have been properly maintained.

AUDITORS REPORT

**WARRNAMBOOL & DISTRICT
BASE HOSPITAL**

CENTRAL LINEN SERVICE

COFFEY, HUNT & CO.,
CHARTERED ACCOUNTANTS.

CORIO HOUSE

OPERATING FUND

STATEMENT OF RECEIPTS AND PAYMENTS

From 1st July, 1986 to 30th June, 1987

PAYMENTS	\$	RECEIPTS	\$
Salaries and Wages	938,586	Government Grants and Payments	0
Administrative	50,859	Patients Fees	405,567
Dietary	98,525	Nursing Home Benefits	757,054
Housekeeping	21,178	Deficit for Period	75,308
Linen, Laundry and Sewing	78,067		
Power, Lighting and Heating	17,492		
Maintenance	15,055		
Medical and Surgical	18,167		
	<u>1,237,929</u>		<u>1,237,929</u>

RECEIPTS AND PAYMENTS EXPRESSED AS PORTIONS OF ONE DOLLAR

PAYMENTS	%	RECEIPTS	%
Salaries and Wages	75.82	Government Grants and Payments	.00
Administrative	4.11	Patients Fees	32.76
Dietary	7.96	Nursing Home Benefits	61.16
Housekeeping	1.71	Deficit for Period	6.08
Linen, Laundry and Sewing	6.31		
Power, Lighting and Heating	1.41		
Maintenance	1.22		
Medical and Surgical	1.46		
	<u>100.00</u>		<u>100.00</u>

AUDITORS REPORT CORIO HOUSE

We have audited the financial statements being the Balance Sheet, Statement of Balances, Statement of Receipts and Payments and Supplementary Information in accordance with the Australian Auditing Standards.

In the published financial statements, the hospital has not adopted accrual accounting. This is a departure from a statement of accounting standards issued by the Institute of Chartered Accountants in Australia and Australian Society of Accountants.

In our opinion, subject to the foregoing, the financial statements present fairly in accordance with Australian Accounting standards the financial position of Corio House as at 30th June, 1987, and the results of its operations for the year then ended and comply with the requirements of the Health Department Victoria.

The accounting and other records examined by us have been properly maintained.

COFFEY, HUNT & CO.,
CHARTERED ACCOUNTANTS.

CORIO HOUSE

OPERATING FUND

STATEMENT OF BALANCES AS AT 30th JUNE, 1987

LIABILITIES	1986	1987	ASSETS	1986	1987
	\$	\$		\$	\$
Bank Overdraft		75,189	Operating Fund Balance		75,089
Operating Fund	<u>19,048</u>	<u>75,189</u>	Cash in hand	100	100
	<u>19,048</u>	<u>75,189</u>	Cash at Bank	<u>18,948</u>	<u>75,189</u>

SUPPLEMENTARY INFORMATION

	1986	1987
	\$	\$
Sundry Debtors		2,273
Patients Fees Outstanding	4,009	2,561
Accrued Income	73,854	74,679

SPECIFIC PURPOSE FUND BALANCE SHEET AS AT 30th JUNE, 1987

LIABILITIES	1986	1987	ASSETS	1986	1987
	\$	\$		\$	\$
Fund Balance	<u>2,116</u>	<u>2,422</u>	Investments	<u>2,116</u>	<u>2,422</u>
	<u>2,116</u>	<u>2,422</u>		<u>2,116</u>	<u>2,422</u>

BALANCE SHEET (CAPITAL FUND) AS AT 30th JUNE, 1987

LIABILITIES	1986	1987	ASSETS	1986	1987
	\$	\$		\$	\$
Fund Balance	734,655	797,322	Cash at Bank	71,388	117,261
			Loan to Warrnambool & District Base Hospital	400,000	400,000
			Land and Buildings	164,601	181,395
			Plant and Equipment	<u>98,666</u>	<u>98,666</u>
	<u>734,655</u>	<u>797,322</u>		<u>734,655</u>	<u>797,322</u>

CORIO HOUSE

COMPARATIVE STATEMENT FOR PAST FIVE YEARS

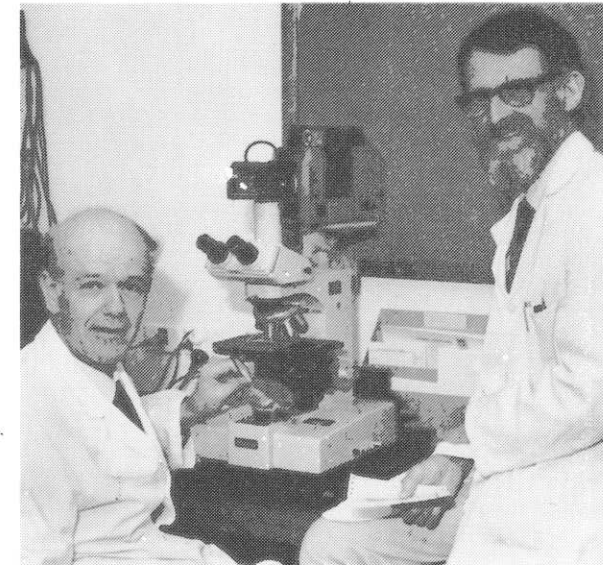
RECEIPTS	1983	1984	1985	1986	1987
	\$	\$	\$	\$	\$
Government Grants	100	100	100	400	—
Patient Fees (Inc. Nursing Home Benefits)	888,447	1,003,408	1,066,077	1,134,261	1,162,621
Deficit	—	—	—	—	75,308
TOTAL	888,547	1,003,508	1,066,177	1,134,661	1,237,929

PAYMENTS

Salaries and Wages	667,421	738,197	778,411	827,650	938,586
Administrative	23,929	25,838	32,335	42,087	50,859
Dietary	26,141	55,587	98,599	98,442	98,525
Housekeeping	7,575	15,897	26,499	22,294	21,178
Linen, Laundry and Sewing	45,018	57,107	61,631	72,113	78,067
Power, Lighting and Heating	14,110	16,354	16,326	15,420	17,492
Maintenance	18,608	11,143	22,795	21,976	15,055
Medical and Surgical	10,928	15,502	17,146	15,414	18,167
Surplus	74,817	67,883	12,435	19,265	0
TOTAL	888,547	1,003,508	1,066,177	1,134,661	1,237,929

STATISTICAL

Number of Inpatients Accommodated	59	58	56	58	59
Daily Average Accommodated	44.87	44.56	44.69	44.91	44.92
Average Daily Bed Cost (\$)	51.40	57.37	64.60	68.03	75.50
Average Cost per Patient Accommodated (\$)	14,272.00	16,131.46	18,816.82	19,230.96	20,981.85



Pathologist Dr. Eric Pihl and Laboratory Manager Mr. Geoff O'Brien with the Pathology Departments Video-equipped Microscope.

Likewise the Sexual Assault Unit has had a very successful year and is now a well established service in the sub-region. During the year the unit was relocated to a quieter and less clinical area within the hospital. The unit has also now established an extensive resource library for staff and public in the John Reid Library of the hospital. This resource is available to anyone wishing to use it and can be obtained via the unit or the library.

The Library has also had a busy year with over two thousand loans made. This year has seen further links made with other libraries and in particular we now have a close association with the Library at the Warrnambool Institute of Advanced Education.

This year has seen the Audio-Visual Department, under Robert Moore, develop a second role, that of Publicity Department. This has made for an extremely hard and busy year for the department, but the quality of work has remained at its very high level set in previous years. There has been an increased production of audio-visual aids for lectures, in-service training and patient education, including audiotapes, videos, black and white and colour photography, and desktop publishing.

The Medical Records Department under Michelle Fahey has had an interesting, if exhausting, year with the introduction of Diagnosis Related Groups to hospitals in Victoria. Much of the work resulting from this method of prospective funding will fall on the department including staff education regarding D.R.G.'s. This year has also seen the introduction of typed discharge summaries on all patients.

Medical Administration has continued to provide services to hospitals in the region with regular visits to Portland, Mortlake, Timboon and Koroit. In addition, a consultancy service has been supplied to other local hospitals. I was fortunate enough to be able to attend the first joint conference of the Royal Australian College of Medical Administrators and the New Zealand College of Community Medicine in Auckland, New Zealand, in May, 1987, and had a chance to compare our Victorian health system with those of New Zealand and United Kingdom.

I would like to thank all members of the Division for their help and support in 1986/87, and I look forward to this continuing assistance in the coming year.

IAN CARSON
Director of Medical Services



Miss K. Taylor, Director of Nursing.

DIRECTOR OF NURSING REPORT

In my report of 1985/86 I highlighted the following three management objectives for the nursing department:—

1. The provision of holistic patient care through the adoption of the nursing process based on the Roper, Logan and Tierney Model for nursing;
2. Assurance of quality patient care and nursing practice; and
3. The promotion and encouragement of professional growth for all levels of nursing staff.

I am pleased to report that these objectives have been achieved; for the operational year of 1986/87 we have a further nine management objectives.

1. To continue to achieve individualized nursing care, by further utilization of the nursing process within the framework of the Roper, Logan and Tierney Model for nursing.
2. To promote and encourage the individual development of nursing personnel, both within the Warrnambool and District Base Hospital and the region, by the delivery of appropriate education programmes.
3. To continue the professional appraisal of all nursing staff by the use of appropriate performance appraisal tools.
4. To assess the standard of nursing care delivered, together with the monitoring of client satisfaction, by the use of appropriate nursing audit tools.
5. To review and validate the Patient Assessment Information System (P.A.I.S.).
6. To continue in the educational preparation of student nurses and student enrolled nurses according to the Statutory Regulations as set down by the Victorian Nursing Council.
7. To continue with the progressive phasing out of the General Nurse Education programme in accordance with the transfer of nurse education to the tertiary sector.
8. To reduce the number of patient and nursing staff accidents and incidents by continued analysis of trends, and the implementation of preventative and corrective action (in association with the Safety and Security Officer).
9. To improve nursing staff efficiency in dealing with medical emergencies and fire evacuation procedures.

I am mindful that these goals reflect the commitment of the nursing department to pursue excellence in patient care.

HEALTH SERVICE AGREEMENTS:

Within the 1987/88 financial year the Warrnambool and District Base Hospital will enter into a Health Service Agreement with the Health Department, Victoria.

The concept of this agreement is to provide greater flexibility of operation especially in



Midwifery Ward Nurse Phyllis Walsh assists Mrs Maree Dalton to feed her baby, Ben.

relation to planning and financing thus, a health care agency such as the Warrnambool and District Base Hospital should be better equipped to meet the needs of this community.

In preparation for this contractual arrangement, members of the nursing staff met with other Warrnambool and District Base Hospital departmental heads in a two day workshop for the educative purpose of orientation to the mechanisms of Health Service Agreements.

CAREER STRUCTURE:

In June 1986 a newly developed nurses Career Structure was implemented. This structure created many problems as nurses in country areas were classified at lower grades than those in metropolitan hospitals. Such classifications had serious state-wide implications in the attraction and retention of nursing staff, particularly to country Victoria. The resultant unrest culminated in industrial action which occurred over a 50 day period between 31st October and 19th December, 1986.

In January 1987 a new Career Structure was handed down with a more equitable structure. Nursing staff have settled quickly into their new roles resulting in a more stable workforce.

PROFESSIONAL ISSUES IN NURSING:

The Minister for Health, in collaboration with the Royal Australian Nursing Federation, established in January 1987, a committee to enquire into professional issues in nursing within the State of Victoria.

Chaired by Ms Faye Marles (former Victorian Commissioner for Equal Opportunity) this

committee visited the Warrnambool and District Base Hospital for two days conducting interviews. The Marles Report will be tabled in State Parliament in late 1987; as concerned professionals we eagerly await its presentation.

CONTINUING NURSE EDUCATION:

The formal framework of a Continuing Education Programme for nursing staff commenced by the Post Basic Nursing Education Committee in 1985/86 has undergone further development during 1986/87. While some of the funding necessary has been self generated, submissions to and negotiations with the regional Post Registration Education Advisory Committee have resulted in Health Department Victoria funding being allocated for the conduct of the following courses:—

Midwifery Update:

Designed primarily for practising midwives from regional hospitals. The demand for this course is evidenced by the fact that there were 80 applicants from 18 regional hospitals for 24 funded places. A further 24 funded places will be available in 1987/88.

The success of this course is primarily due to the expertise of Mrs Rosemary Richardson, R.N., R.M., Bach. Applied Science (Education), Dip. Community Health — Maternal & Child Health, Dip. Nurse Education (Midwifery), as Consultant Midwifery Lecturer; we wish to thank Rosemary for her participation.

First Year Graduate:

The trimodular theoretical and co-ordinated clinical components of this ongoing programme are designed to assist recent graduates in the transition of role from student to registered nurse by providing:—

- an introduction to ward management skills;
- an opportunity to explore some personal communication skills;
- a review of current clinical practice;
- a review of current and future trends/directions in nursing.

A major component of the clinical skills module undertaken by participants is the Certificate in Clinical Teaching, an external studies course conducted by the Faculty of Nurse Education, Warrnambool Institute of Advanced Education.

A further highlight of this course is an 'introduction to Computers' conducted in association with the South West College of Technical and Further Education.

Charge Nurses:

A major component of the educational programme for Charge Nurses and selected Clinical Nurse Consultants has been study in the Certificate in Clinical Teaching conducted by the

Faculty of Nursing, Warrnambool Institute of Advanced Education.

Re-Entry Course:

Commonwealth funding provided for seven participants to return to the nursing workforce on completion of the Warrnambool and District Base Hospital developed, and Victorian Nursing Council approved, Re-Entry Course. Evaluation of research will determine whether further courses will be conducted in 1987/88.

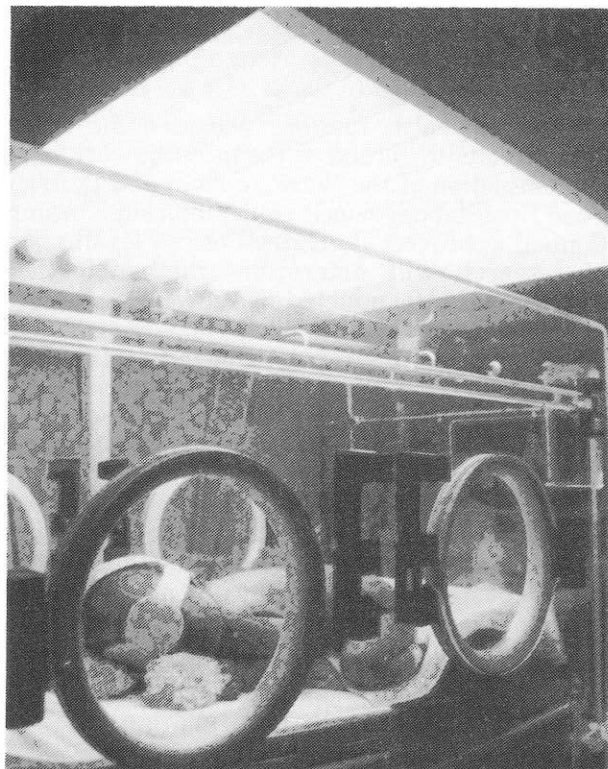
Further scheduled inservice education has included:

- Clinical updates for all staff including an 'Introduction to Cytotoxic Chemotherapy' conducted by Peter MacCallum Hospital. This course has prepared selected Registered Nurses to safely administer Cytotoxic Drugs thus enhancing the contribution the Nursing Department can provide to an expanding Oncology Service;
- Diabetic Education Updates;
- Cardio-Pulmonary Resuscitation Updates;
- Safety and Security Education;
- Cancer Support Education;
- Creative Management;
- Medical/Surgical Update;
- State Enrolled Nurse Update.

The Warrnambool and District Base Hospital Nursing Department has also endeavoured to further fulfill its educational role by conducting/co-ordinating study days focusing on the expressed and/or perceived needs of nursing staff in the South West region.



WIAE Clinical Instructor Carmel Morsi supervises WIAE nurse student Simon Black and Base Hospital Student Nurse Andrea Gow as they change a wound dressing for patient Mr Clarence Gilmour.



A newborn baby undergoes ultraviolet Ultraviolet Phototherapy to reduce jaundice. Soft eyepads protect the infants eyes from the UV light, as she lies in the controlled environment of a humicrib.

In striving to achieve our objectives the Post Basic Nursing Education Committee has been indeed fortunate to have a variety of resources available, not only within the hospital but also within the community. A sincere thank you is extended to all who have shared their expertise with the participants of the various courses/programmes. In particular, we would like to thank Ms Lorraine Kelly and Ms Patricia Nesbitt, Faculty of Nurse Education, Warrnambool Institute of Advanced Education, Mr Bruce McKenzie, Warrnambool Institute of Advanced Education and Mr Denis Taberner, South West College of Technical and Further Education.

SCHOOL OF NURSING REPORT:

The annual nurses' graduation ceremony was held on 14th November, 1986, with twenty-four general nurses and eighteen state enrolled nurses receiving hospital certificates. Mr Tony Barnett, Head of Nurse Education Faculty, Warrnambool Institute of Advanced Education, as guest speaker, addressed the topics of education and knowledge.

Graduates were:

REGISTERED NURSES:

Janet Elizabeth Campbell (nee Hart)
Leonie Jennifer Daff

Julianne Maree Dean
Jane Edwards
Louise Maree Evans
Jillian Dianne Gray (nee Hamilton)
Jennifer Ann Greaves
Carolyn Louise Harnath
Leanne Maree Horan
Joan Therese Hyland
Felicity Jane King
Peter William Logan
Katrina Francine McCarthy (nee Lindsay)
Barry Kevin McCluskey
Sharon Elizabeth McVee
Helen Mary O'Brien
Karen Diane Papworth
Helen Maree Quinlan
John Patrick Quinlivan
Verna Joyce Reynolds
Jennifer Maree Rogers
Lorelle Joy Snaauw
Leonie Anne Wheaton
Debra Anne Young

STATE ENROLLED NURSES:

Louise Armstrong
Linda Margaret Cameron
Jasmine Dark
Andrena Kay Deppeler
Marcia Hendrika Drykstra
David Nicholas Evans
Vicki Anne Green
Zita Therese Hagan
Ruth Joan Hammond
Kathryn Therese Hearn
Maree Agnes McKinnon
Kerryn Louise Mitchell
Maree Elizabeth Rantall
Andrea Gaye Roberts
Sharyn Maree Vaughan
Glenda Maree Wallace
Kerrie Michelle Walter
Helen Camilla Winnen

Robert Gunter resigned from the teaching staff on 18th January, 1987, in order to return to Melbourne to further his education. There is continued phasing out of the hospital based education programme for general nurses and we are grateful to the services provided by Brierly Hospital; the Health Surveyor, Warrnambool City Council; the South Western Victoria Ambulance Service; the Warrnambool Regional Alcohol and Drug Dependency Centre and the Francis Foundation for the contributions that they make to the Public Health component of our programme.

The State Enrolled Nurse educational programme continues to be conducted bi-annually.



Children's ward Nurse Sandi Noonan with 4 year old patient, Trevor Gavin.

COMPUTER COURSE:

Miss Mabel Mitchell, Clinical Resource Nurse, has been accepted into a Post Graduate Diploma of Computing at Deakin University. This course is a four year part-time external studies program.

VICTORIAN NURSING COUNCIL INSPECTION:

Mrs Marion Curson (Education Officer) visited the Nursing Department on the 23rd March, 1987. The purpose of Mrs Curson's visit was to



Radiologist Dr. Ted Rafferty at the control console of the C.T. Scanner.

inspect our hospital based general student nurse and student enrolled nurse education programmes to ensure that the requirements as set by the Victorian Nursing Council were being met. In addition, the Drug, Theatre and Midwifery Registers were inspected in relation to accurate documentation.

Both the verbal and written reports received were most satisfactory.

PALLIATIVE CARE UNIT:

Since this unit opened in October 1986 inestimable benefits have been gained from the home like atmosphere and the opportunity for families to participate, if desired, in the care given.

The role of Ms Linda Young, Primary Care Registered Nurse, encompasses not only care of the terminally ill but also those patients admitted for family respite and those requiring treatment review.

The aim of the weekly educational sessions conducted in the unit by Dr Eric Fairbank is to help patients, relatives and friends live with cancer.

In response to demand, the Cancer Support Team has increased the numbers of Volunteer Support Workers both from the City of Warrnambool and the region. Using local resources, programmes have been conducted to educate selected personnel in the specific skills required.

PSYCHIATRIC WORKLOAD:

Throughout the year there was an increasing number of patients admitted with acute psychiatric conditions. Due to the specialist nature of the care required by these patients, I have arranged for the consultant services of Mr Keith Ashness, Charge Nurse, Community Mental Health Centre, Alveston, to provide ongoing education and support for the relevant nursing staff.

DRUG & ALCOHOL DETOXIFICATION:

In Ward 5, under the auspices of Dr Rodger Brough, two beds have been allocated for patients undergoing drug or alcohol detoxification. Eight Registered Nurses are scheduled to undertake an educational programme at Coonil Rehabilitation Centre, Melbourne. Financed by the Warrnambool Regional Alcohol and Drug Dependency Centre, this course will provide staff with further insight into specific aspects of care for these patients.

CONTINENCE CLINIC:

Mrs R. Ashness, Charge Nurse Rehabilitation Unit, has completed a short course on the 'Promotion of Continence and Management of Incontinence'.

Since the completion of this course Mrs Ashness has established a Warrnambool and

District Base Hospital Community Continence Advisory Service.

APPOINTMENT TO WARRNAMBOOL INSTITUTE OF ADVANCED EDUCATION COUNCIL:

I was appointed in December 1986 to the Warrnambool Institute of Advanced Education Council. This appointment will serve to further strengthen the close liaison that exists between the Institute and our hospital, and it reflects the ongoing commitment that I have to education.



Physiotherapist Liz Fry uses an ultrasound unit to treat patient Mr Allan Archer.

SENIOR NURSING STAFF APPOINTMENTS AND RESIGNATIONS:

— Mrs Denise Clapham was appointed as a Nurse teacher on 15th December, 1986.

- Miss Helen Kenna was appointed Charge Nurse, Intensive Care Unit from 19th January, 1987.
- Miss Janita Flett, Charge Nurse, Extended Care Unit resigned on the 15th February, 1987.
- Mr Keith McKenzie was appointed Charge Nurse, Extended Care Unit on 16th February, 1987.
- Miss Heather Marriott, Charge Nurse, Rehabilitation Ward, resumed duty on 27th April, 1987, after successfully completing a twelve month post graduates course in Rehabilitation Nursing.

APPRECIATIONS:

The Voluntary Assistants have continued their loyal support in the patient care areas.

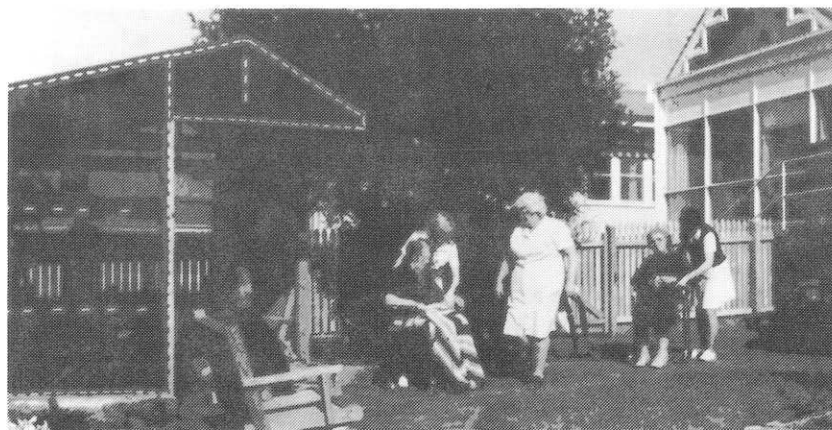
The Hospital Auxiliaries have again donated funds for the purchase of equipment and the nursing staff continue to be most appreciative of the important role that these groups have in maintaining standards of patient care. With the ever increasing emphasis on economic restraints I envisage we will become even more reliant on the generosity of our community.

I would like to thank all nursing staff for their loyalty and support particularly during the period of industrial relations problems.

I would also like to thank my Nursing Administration colleagues who have given so willingly of their time and energy; the Continuing Education team who with their innovativeness have developed the various education programmes thus contributing to the maintenance of a high standard of patient care.

Lastly, I would like to especially thank the Warrnambool community and our patients for the trust they have placed in the Nursing Department. It is my hope that we will continue to uphold that trust in the future.

MISS K. TAYLOR
Director of Nursing



Corio House patients and staff in enclosed therapy garden area.

Life Governors as at 30th June, 1987

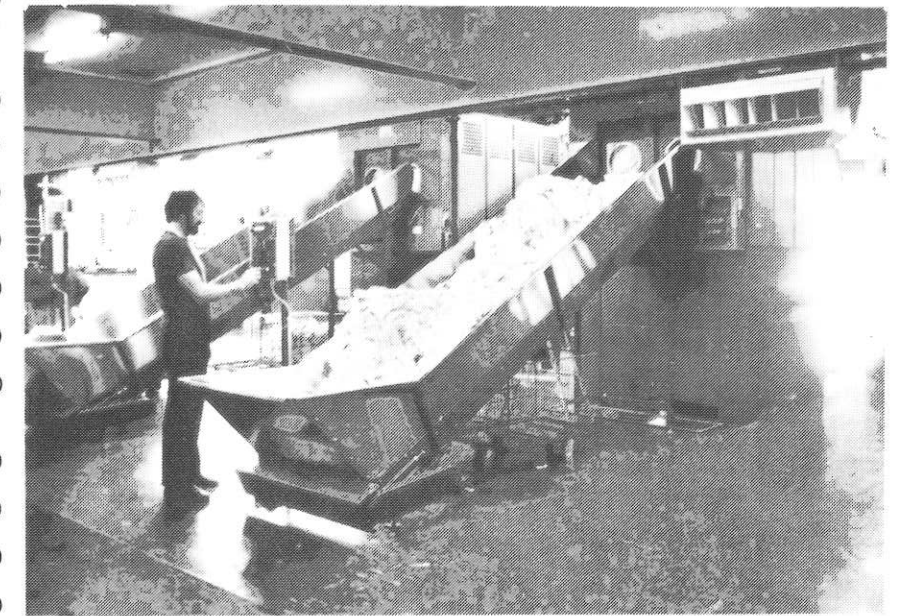
- Mrs B. Abbey, "Lyndoch", Warrnambool.
Mr A. L. Anderson, 140 Ormond Rd., Geelong East.
Mrs G. I. Anderson, Lava St., Warrnambool.
Mrs Isabel Anderson, 'Hundenvale' R.S.D. Allansford.
Mrs J. F. Anderson, Nullawarre.
Mrs V. G. Balmer, 204 Griffiths St., Port Fairy.
Miss M. L. Beavis, 47 Bostock St., Warrnambool.
Mr W. R. Beetham, Ballarat.
Mr W. A. Bedggood, 7 Cramer St., Warrnambool.
Mr R. G. Bennett, Simpson St., Warrnambool.
Mrs Iris M. Bickley, "Wama", Caramut.
Miss Helen Bishop, Crawley St., Warrnambool.
Mr C. G. Boyle, Queensland.
Mr N. Bradley, Adelaide.
Dr J. Brookes.
Mrs I. V. Bruce, 44 Giffen St., Warrnambool.
Mr T. Buckley, 4 Wentworth St., Warrnambool.
Mrs L. Burleigh, Nullawarre.
Miss Agnes Campbell, Framlingham.
Mr J. Caple, Timor Street, Warrnambool.
Mr K. Carney, 7 Ellerslie Gr., Warrnambool.
Mrs V. Carroll, 67 Japan St., Warrnambool.
Mrs P. Chadwick, Naringal.
Mr Tom Chilton, Allansford.
Mrs F. A. J. Chislett, Mortlake Rd., Warrnambool.
Mrs Helen Chislett, Naringal.
Mrs E. Christie, 14 Dooley St., Warrnambool.
Mrs A. F. Coggins, 37 Jukes St., Warrnambool.
Mr Alistair C. Cole, 127 Victoria St., Stanton Hill, Townsville, Queensland.
Mrs F. Coupe, 15 Hopkins Rd., Warrnambool.
Cr R. A. Crothers, Wangoom.
Mrs Susan Crowe 74 McMeekin Rd., Warrnambool.
Mrs M. Cuzons, "Calga", Woolsthorpe.
Cr J. P. Daffy, 94 Merri St., Warrnambool.
Mr S. Davidson, Woolsthorpe.
Mrs D. Dawson, 26 Timor St., Warrnambool.
Mrs R. C. Dawson, "Koringal", Hawkesdale.
Mr D. M. Dickson, 142 Merri St., Warrnambool.
Mrs G. Dickson, "Koorooloona", R.S.D. Warrnambool.
Miss H. Douglas, Woolsthorpe.
Mrs Jack Douglas, Woolsthorpe.
Mrs L. Eccles, 7 Jackman Ave., Warrnambool.
Dr J. K. Gardner, 6 Hardy Ave., Cannon's Creek, 3977.
Mrs G. Garvey, Echuca.
Mrs M. M. Gibbs, Woolsthorpe.
Mrs M. F. Gilbert, Woolsthorpe.
Mrs Margaret Good, "Halfpenny Green", Woolsthorpe.
Mrs L. Gordon, 9 Wildwood Cres., Warrnambool.
Mrs P. Grace, 72 Griffiths St., Port Fairy.
Mrs J. Guyett, 226 Timor St., Warrnambool.
Miss M. Haberfield, 16 Wellington St., Warrnambool.
Mr C. Hallowell, 327 Timor St., Warrnambool.
Mrs M. N. Harris, Maxwell Gr., Warrnambool.
Mrs Joan Henderson, "Carracoorte", Grassmere.
Mr O. V. Henry, 23 Lava St., Warrnambool.
Mrs P. Hill, 124 Skene St., Warrnambool.
Mr A. Hooton, 31 McCleary St., Sorrento, Queensland.
Mrs A. Hooton, 31 McCleary St., Sorrento, Queensland.
Mrs J. Horwood, 206 Merrivale Dr., Warrnambool.
Mr L. Howard, Warrnambool.
Mrs S. Huf, Private Bag, Hexham.
Mr W. J. Huffer, C/- "Lyndoch", Warrnambool.
Mr D. A. Jenkins, 50 Ryot St., Warrnambool.
Mr Stuart Jenkins, Grassmere.
Mrs Doris Johnson, 39 Pecten Ave., Warrnambool.
Mr E. Johnson, 10 Jamieson St., Warrnambool.
Miss Edna J. Jones, "Union", Woolsthorpe.
Miss Gwen Anne Jones, "Union", Woolsthorpe.
Mr Chris Kerr, 248 Koroit St., Warrnambool.
Mrs M. Knights, 1/20 Kimberly Rd., Warrnambool.
Mrs B. Layther, 75 The Esplanade, Drumcondra.
Mrs D. Lee, 70 Kelp St., Warrnambool.
Senator A. W. R. Lewis, Griffith St., Port Fairy.
Mr S. A. Lindsay, 42 Swan St., Warrnambool.
Dr K. W. Longton, 4 Wenden Ct., Warrnambool.
Mrs P. Luxton, "Olangolah", Hawkesdale.
Mrs A. G. Lumsden, Port Melbourne.
Mrs J. E. Lynes, Nullawarre.
Mrs M. MacFarlane, Lynden Gr., Warrnambool.
Mrs L. Maher, 50 Lava St., Warrnambool.
Mrs Norma Marwood, Nullawarre.
Mrs J. I. Mathieson, Nullawarre.
Mrs M. Mathison, Lake Rd., Koroit.
Mr A. E. W. Matthews, 15 Monash Ave., Warrnambool.
Mrs C. Moore, Harris Rd., Woolsthorpe.
Mrs J. P. Moore, High St., Koroit.
Mrs D. McConnell, 3 Barkly St., Warrnambool.
Mrs Arthur McCosh, Nullawarre.
Mrs L. McCosh, "Banuke", Private Bag 71, Koroit.
Mrs R. McCrabb, Goodwood Rd., R.S.D. Warrnambool.
Mrs M. McDonald, "Siberia", Purnim.
Mr Ernie McKenna, 45 Jamieson St., Warrnambool.
Mrs Peter McKenna, 9 Cramer St., Warrnambool.
Mrs H. McLaren, P.O. Box 205, Corowa, N.S.W. 2646.
Nestle Sports & Social Club, Dennington.
Mr J. B. Norton, 9 Ferguson St., Warrnambool.
Mrs D. O'Brien, Hawkesdale.
Mrs M. Officer, 12 Hickford Pde., Warrnambool.
Mrs Ian Officer, "Kilmorey South", Woolsthorpe.
Mr P. O'Sullivan, Allansford Rd., Warrnambool.
Dr Park, 12 Rennison St., Beaumaris.
Mr K. Parker, 108 Skene St., Warrnambool.
Mrs T. J. Parker, 483 Thurgoona St., Albury.
Mrs G. R. Parsons, Naringal.
Mrs M. E. Paterson, Ocean Grove.
Mrs B. Philip, P.O. Box 382, Hamilton.
Mrs G. Pike, W.S.D., Nirranda.
Dr J. D. Reid, 53 Madeley St., Ocean Grove.
Mr D. M. Ritchie, 6 Birdwood Ave., Warrnambool.
Mr K. Robinson, Purnim.
Mr Harvey Rogalsky, 2 Cramer St., Warrnambool.
Miss G. Rooney, Caroline Nursing Home, 42 Marine Pde., St. Kilda.
Mrs Phillip Ross, "Moyhu Park", Grassmere.
Mr J. C. Rule, Ferguson St., Warrnambool.
Mrs K. Russell, Caramut.
Mr A. E. Scott, Southern Cross.
Mr L. Sedgley, 120 Rooneys Rd., Warrnambool.
Mr D. Shilson, Hickford Pde., Warrnambool.
Mrs E. M. Shrader, 127 Fairy St., Warrnambool.
Mrs A. B. Smart, 88 Koroit St., Warrnambool.
Dr R. R. Sobey, 3 Darling St., Warrnambool.
Mrs M. Surkitt, Caramut.
Mrs W. C. SurrIDGE, Gibbons Ct., Warrnambool.
Mrs N. Swinton, 11 Princess St., Warrnambool.
Mrs Stuart Swinton, Lot 4 Altunga St., Dalmeny, N.S.W. 2546.
Mr D. N. Symons, 48 Epenarra Close, Hawker, A.C.T.
Mrs D. Taylor, 5 Snell Ct., Warrnambool.
Miss Y. Teale, 24 Lava St., Warrnambool.
Mrs E. M. Thomas, 10 Floral Pl., Warrnambool.
Mrs A. Thorpe, Queensland.
Mr J. B. Walker, Riverview Ter., Warrnambool.
Mrs H. Wallace, Mepunga East.
Mrs R. J. Wallace, "Bellambi", Nullawarre.
Mr C. C. Waring, 216 Koroit St., Warrnambool.
Mr A. C. Whiffen, 41 Belmore Rd., Warrnambool.
Mrs P. Whitchurch, "Kattamoorie", Hexham.
Mrs J. C. Whitehead, "Goodwood", Hawkesdale.
Mrs Kenneth Whitehead, "Spring Creek", Minhamite.
Mrs Edith Wilkins, 130 Coulstock St., Warrnambool.
Mrs R. Wilsher, 201 Moore St., Warrnambool.
Mrs G. J. Wilson, "Tulliallan", Private Bag, Warrnambool.
Mrs N. T. Wines, 342 Timor St., Warrnambool.
Miss M. R. Wicking, 244 Koroit St., Warrnambool.
Mrs G. Young, 84 Hickford Pde., Warrnambool.

Donations 1986/87

ABERNETHY, Misses E. D. & G., 124 Merri St., Warrnambool	20.00	BEGLEY MOTORS, Koroit St., Warrnambool	10.00	CAPLE, Mr & Mrs J., 300 Timor St., Warrnambool	20.00
ABRAHAM, Mr Tom & Miss V., Nullawarre	10.00	BEGLEY'S NURSERY, Walsh Rd., Warrnambool	10.00	CAPTAIN SNOOZE, Fairy St., Warrnambool	20.00
ALDERDICE PTY. LTD., Henna St., Warrnambool	20.00	BENNETT & McMAHON, 192 Liebig St., Warrnambool	150.00	CARAVANNA CARAVAN PARK, C/- Barry Cordie, Henna St., Warrnambool	10.00
AMARANTS PHARMACY, Timor St., Warrnambool	20.00	BILL FISH SHOES, Liebig St., Warrnambool	25.00	CARLSSON & HILDING, Doctors, 196B Liebig St., Warrnambool	50.00
AMPOL SERVICE STATION, Raglan Pde., Warrnambool	10.00	BILLINGTON, W. & M., 15 Smith Ave., Warrnambool	10.00	CAROLS GIFT WEAR, Liebig St., Warrnambool	10.00
ANDERSON, Mr & Mrs G., Nirranda	10.00	BILL TWAITES BAKERY, Liebig St., Warrnambool	20.00	CARROLL, Mr & Mrs S., 83 Coulstock St., Warrnambool	25.00
ANDERSON, Ms Ivy, 168 Skene St., Warrnambool	50.00	BIRD, Mrs L. R., Caramut	25.00	CARTER, Estate of Mary, C/- P.O. Box 311, Warrnambool	500.00
ANDERSON, Estate of John W., C/- 94 Queen St., Melbourne	135.00	BISHOPS USED CARS, Dennington	10.00	CENTREPOINT MOTEL, Banyan St., Warrnambool	25.00
ANDERSON, Mr J. F., Nullawarre	10.00	BLACK MAGIC SPORTS WEAR, Liebig St., Warrnambool	10.00	CHATEAU LODGE MOTEL, Spence St., Warrnambool	10.00
ANDERSON, Mr & Mrs J. W., Nullawarre	10.00	BLACKNEY, Mr & Mrs R. W., 24 Kelp St., Warrnambool	25.00	CHATTERS, Koroit St., Warrnambool	20.00
ANDERSON, Mr & Mrs Max, Nullawarre	10.00	BLAIN, C., 30 Ellerton Ave., Warrnambool	20.00	CHISLETT, Miss E., Flat 32, Lyndoch, Warrnambool	10.00
ANSCOMBE, Mrs E., 3 Smith Ave., Warrnambool	10.00	BLAKE, Mr & Mrs Roy, Nullawarre	20.00	CHITICK, D. & Sons, Liebig St., Warrnambool	20.00
ANTIQUÉ MARKET, Hider St., Warrnambool	20.00	BLENNER HASSET, Miss P., C/- 73 Otway Rd., Warrnambool	20.00	CITY HEART MOTEL, Spence St., Warrnambool	10.00
ANZ BANKING GROUP LTD., 141 Liebig St., Warrnambool	100.00	BOYLE, Mr C., Mepunga	25.00	CITY OF WARRNAMBOOL, Liebig St., Warrnambool	700.00
APEX CLUB OF HOPKINS- WARRNAMBOOL, C/- D. Mackay, P.O. Box 327, Warrnambool	100.00	BOYLE, Mrs L., C/- Heatherlie Homes, Warrnambool	10.00	CLANCEY BROS. MENSWEAR, Liebig St., Warrnambool	20.00
ARCADE JEWELLERS, Market Arcade, Warrnambool	25.00	BOYLE, Miss M. F., R.S.D. Allansford, Mepunga East	15.00	CLARKE, Mr Thomas, R.S.D. Allansford	25.00
ARDLIE, Misses D. & A., 3 Nelson St., Warrnambool	20.00	BRAYBROOK, Mr & Mrs Alan, 68 Foster St., Warrnambool	20.00	CLUBHOUSE GOLF CENTRE, Koroit St., Warrnambool	10.00
ARNOTT-BROCKHOFF-GUESTS PTY. LTD., 53-71 Huntingdale Rd., Burwood	25.00	BROOKS, Mr & Mrs Tom, Nullawarre North	20.00	COFFEY, Mr Andrew, 7 Maleleuca Ct., Warrnambool	25.00
ATKIN, Mr & Mrs T., 5 Graham St., Warrnambool	10.00	BROUGH, Dr & Mrs R., 74 Jamieson St., Warrnambool	30.00	COLONIAL VILLAGE MOTEL, Mortlake Rd., Warrnambool	10.00
A.W.M., Koroit St., Warrnambool	25.00	ANTHONY BROWN PANEL WORKS, Dennington	10.00	COMMERCIAL HOTEL, Liebig St., Warrnambool	25.00
BAIN, Ms Lorna, 6 Japan St., Warrnambool	50.00	BOYLE, Mr & Mrs Kelvin, Mepunga	10.00	DES COOPER PANEL WORKS, Raglan Pde., Warrnambool	10.00
BALL, Mr & Mrs H., Allansford	10.00	BROWN, Dr & Mrs G., P.O. Box 778, Warrnambool	50.00	COOPER, Mrs L., 5 Jason St., Warrnambool	10.00
BALLINGER, Mrs E. J., R.S.D. Allansford	60.00	BRUNTON, Mrs F. J., 420 Raglan Pde., Warrnambool	10.00	COPPERART, Gateway Plaza, Warrnambool	10.00
BALLROOM AMUSEMENTS, Raglan Pde., Warrnambool	10.00	BRYCE, Mrs E., 22 Mannix St., Warrnambool	20.00	COUCH, Mr & Mrs Leo, Nullawarre	10.00
BARHAM, Mr Bob, 104 Liebig St., Warrnambool	50.00	BURLEIGH, Mr & Mrs Garnet, Nullawarre	10.00	COUPE, Ms Frances, 15 Hopkins Rd., Warrnambool	25.00
BARRYS CHICKEN PRODUCTS, Market Arcade, Warrnambool	10.00	BURLEIGH, Mr & Mrs L. R., Nullawarre	20.00	CROTHERS, Mr R. A., Wangoom	20.00
BARTON, Mr & Mrs Ron, 49 Henna St., Warrnambool	25.00	BURLEIGH, N. G. & G. R., "Loreign", Nullawarre	10.00	CROWE, S., 74 McMeekin Rd., Warrnambool	20.00
BATTEN, Mr & Mrs H. S. & J. M., 23 Sundale Rd., Warrnambool	20.00	BURNS, John & Bev, C/- Chitticks, McKeekin Rd., Warrnambool	20.00	CURRIE, Mr David, Kepler St., Warrnambool	10.00
BATTEN, Ms Sandra, Panmure	10.00	BUS STOP SHOP, Koroit St., Warrnambool	10.00	CURTIS, Mr & Mrs J., 13 Bell St., Warrnambool	25.00
BAULCH, Estate of Ruby, C/- J. S. Tait & Co, P.O. Box 311, Warrnambool	3,199.48	CALEDONIAN HOTEL, Fairy St., Warrnambool	10.00	DALTON, Mr & Mrs B., Nullawarre	10.00
BEAVIS, Miss A. E., P.O. Box 461, Warrnambool	10.00	CALLAGHAN MOTORS, P.O. Box 413, Warrnambool	40.00	DALTON, Mr Bill, Fairy St., Warrnambool	35.00
BEAVIS, Mrs M. L., P.O. Box 49, Warrnambool	10.00	CAMBOURNE CLINIC, 196A Liebig St., Warrnambool	10.00	DAY, Mrs A. L., 12 Henna St., Warrnambool	20.00
		CAMERON, Ms Mary, 6 Crammond St., Warrnambool	10.00	DE GRANDIS SPORTS STORE, Timor St., Warrnambool	10.00
		CAMPBELL, Mr & Mrs Rex, Nirranda	10.00	DE LITTLE, Mrs M., Nirranda	50.00
		CANNON, Mr & Mrs L., Nirranda	10.00	DENNISON, Miss K., 2/23 Banyan St., Warrnambool	45.00
				DODDS, Mrs L. B., 440 Raglan Pde., Warrnambool	40.00

DOOLEY, F. & J., Milkbar, Garden St., Warrnambool	20.00	J. F. GORDON ESTATE, G.P.O. Box 389, Melbourne	1,500.00	HUFFER, Mr W. J., Flat 10, Lyndoch Home For The Aged, Hopkins Rd., Warrnambool	20.00
DOUGLAS, Miss H. M., Quamby East, Woolsthorpe	10.00	GOUGE DRY CLEANERS, 184 Liebig St., Warrnambool	10.00	HUNT, Mrs A., 5 Victoria St., Warrnambool	10.00
DOWNTOWN MOTEL, Raglan Pde., Warrnambool	10.00	GOURMET GALLEY, Meades Arcade, Koroit St., Warrnambool	10.00	HUNT, Mr & Mrs J., 42 Keith St., Warrnambool	100.00
DRAKE, Mr & Mrs H. G., R.S.D., Nullawarre	50.00	GRACE, Mr A. J., 75 Botanic Rd., Warrnambool	25.00	HUME, K. & M., 21 Elliot St., Warrnambool	30.00
DRAKE, Mr & Mrs Henry, The Cove	10.00	GRAHAM, D. & R., 39 Swan St., Warrnambool	25.00	GEOFF HYLAND TYRES, Fairy St., Warrnambool	20.00
GWENNYTH LOUISE DRAPERS, 120 Fairy St., Warrnambool	25.00	GRAND HOTEL, Liebig St., Warrnambool	20.00	ISSELL, Mr K. G., 15 Simpson St., Terang	30.00
DUMESNEY, Mr & Mrs Stan, Nirranda South	20.00	GRIEVE, Mr Neil, Norfolk Smash Repairs, McMeekin Rd., Warrnambool	20.00	JACK GRAYSONS NEWSAGENCY, Liebig St., Warrnambool	10.00
EIGHTY EIGHT CHINESE RESTAURANT, Timor St., Warrnambool	20.00	GEORGE TAYLORS STORES, Liebig St., Warrnambool	10.00	JACKMAN, C. J., 45 Koroit St., Warrnambool	100.00
FABRIC BAZAAR, Koroit St., Warrnambool	10.00	GUYETT & SONS, Timor St., Warrnambool	20.00	JACK MORSE ENGINEERING PTY. LTD., 134 Lava St., Warrnambool	10.00
FAIRBANK, Dr & Mrs E., 21 Riverview Ter., Warrnambool	25.00	HABEL, Mr Greg, 26 Panorama Ave., Warrnambool	50.00	JAMIESON STREET MILK BAR, Jamieson St., Warrnambool	10.00
FAIRY, Mr W. A. & A. A., 12 Davis St., Warrnambool	50.00	HABEL, O. A., S. R. & M. J., Hexham	100.00	JEFF COLES TRAVEL CENTRE, Lava St., Warrnambool	20.00
FERRIER, Mr & Mrs J. & Family, 27 McDonald St., Warrnambool	20.00	HADDOW, Miss A., 6 Liebig St., Warrnambool	20.00	JENKINS, Mr Donald, 50 Ryot St., Warrnambool	50.00
FIG TREE CARAVAN PARK, Lava St., Warrnambool	20.00	HALL, Mr & Mrs G., 82 Laverock Rd., Warrnambool	10.00	JESSEN DRESS MATERIALS, 116 Lava St., Warrnambool	50.00
FLAHERTY'S MILK BAR, 52 Kepler St., Warrnambool	50.00	HAND, Peter & Son, 97 Liebig St., Warrnambool	25.00	JOES PLACE, Koroit St., Warrnambool	20.00
FLETCHER JONES & STAFF, Pleasant Hill, Warrnambool	1,000.00	HAMBLIN, ROGERSON & LEWIS, Raglan Pde., Warrnambool	10.00	JONES, Miss E. J., The Union, Woolsthorpe	200.00
FOLDED HANDS BOOK SHOP, Meades Arcade, Koroit St., Warrnambool	10.00	HAWKEN, Mr A. L., Dooley St., Warrnambool	20.00	JONES, Miss G. M., The Union, Woolsthorpe	200.00
FORBES, Mr & Mrs L. G., 6 Smith Ave., Warrnambool	100.00	HAWKER, Mr David, M.H.R., 166B Koroit St., Warrnambool	50.00	KEILAR & WILSON CARRIERS, Albert St., Warrnambool	20.00
FOSTER, Mrs C., 41 Victoria St., Creswick	15.00	HAZELDINE, J. & R., 132 Banyan St., Warrnambool	20.00	GREG KELLY PETROLEUM, Lindsay St., Dennington	100.00
FURNISS, J., Box 251, Warrnambool	10.00	HEATLEY, Mr W., Nirranda	10.00	KELSON, Mr C. S., 11 Nelson St., Warrnambool	20.00
GALLAGHER, Miss A., 37 Bradley St., Warrnambool	10.00	HENNA STREET MILK BAR, Henna St., Warrnambool	10.00	KENTUCKY FRIED CHICKEN, Raglan Pde., Warrnambool	20.00
GALLEON, Gateway Plaza, Warrnambool	20.00	HENNA VIDEO, Henna St., Warrnambool	10.00	KERMON'S HAMBURGER SHOP, 151 Lava St., Warrnambool	10.00
GARDNER & HAM PHARMACY, Gateway Plaza, Warrnambool	20.00	HENRY, Mr & Mrs O. V., 23 Lava St., Warrnambool	20.00	KING COLE FRUITERER, Liebig St., Warrnambool	20.00
GATEWAY PLAZA NEWSAGENCY, Gateway Plaza, Warrnambool	10.00	HERON, Mr & Mrs L. V., 68 Lava St., Warrnambool	60.00	LADY BAY HOTEL, Pertobe Rd., Warrnambool	50.00
GAVIN, Mr T. G., 14 William St., Port Fairy	20.00	HIS & HERS, 167 Liebig St., Warrnambool	10.00	LAKES JEWELLERS, 121 Lava St., Warrnambool	10.00
GERSCH, Mr L., 1 Wildwood Cres., Warrnambool	15.00	HOBSONS PAINT, Lava St., Warrnambool	10.00	LAUBMAN & PANK, OPTOMETRISTS, Gateway Plaza, Warrnambool	10.00
GILBERT, Mr & Mrs L., Nullawarre	20.00	HOGAN, Mr L., 99 Liebig St., Warrnambool	205.00	LEAHY'S ELECTRICS, Koroit St., Warrnambool	50.00
GILBERT, Mr & Mrs M. F., Woolsthorpe	10.00	HOLLOWAY, Mr & Mrs Bruce, Mepunga West	10.00	LEWIS, Senator Austin, P.O. Box 467, Warrnambool	10.00
GILES, Miss A., 7 Arnel Pl., Warrnambool	30.00	HOLLOWAY, Mrs Sheila, Mepunga West	10.00	LINDSAY COTTEE TYRE SERVICE, Raglan Pde., Warrnambool	10.00
GILES, Mr Thomas, "Mountainview", Glenthompson	50.00	HOLLOWAY, Mr & Mrs W., Mepunga West	10.00	LONGTON, Dr & Mrs Kevin, 193 Liebig St., Warrnambool	100.00
GIPPSLAND & NORTHERN, Raglan Pde., Warrnambool	20.00	HOPETOUN ROAD MILK BAR, Hopetoun Rd., Warrnambool	10.00	LOUREY, Mr Gerard, McDonald St., Warrnambool	10.00
GOLDSTRAW, Mr & Mrs David, Naringal	50.00	HORWOOD, Mrs Jessie, 206 Merrivale Dr., Warrnambool	50.00	BRUCE LUDEMAN & CO, Kepler St., Warrnambool	20.00
GOLDSTRAW, Mrs Doris, R.S.D., Allansford	50.00	HOULIHAN, L. & C., 4 Redford St., Warrnambool	20.00	LUDEMAN, Mr & Mrs V., Nullawarre	20.00
GOODWIN, Sister Edna, 51E Lava St., Warrnambool	20.00	HOWDEN, Mr H. F., Cassady's Bridge Rd., Warrnambool	25.00	LUTHERAN LADIES GUILD, C/- 216 Koroit St., Warrnambool	30.00
GOODWIN, Mr K. H., 100 Morriss Rd., Warrnambool	60.00	HOWE, Mrs E., 34 Hider St., Warrnambool	20.00	LYNCH, Mr K. M., 116-118 Fairy St., Warrnambool	50.00

LYNES, Mrs M., Nullawarre	20.00	MALONES FISH SHOP, Fairy St., Warrnambool	10.00	O'CONNORS MOTOR CYCLE & MARINE, Koroit St., Warrnambool	10.00	RAYNER MEATS, Liebig St., Warrnambool	10.00	SHORLANDS VILLAGE HARDWARE, Raglan Pde., Warrnambool	15.00	STARKIE BROS., Norfolk Plaza, Warrnambool	10.00
McARLEIN, Margaret, 56 Russell St., Casterton	25.00	MALONES EAST WARRNAMBOOL FISH SHOP, Nicholson St., Warrnambool	10.00	B. O'HALLORAN REAL ESTATE, Lava St., Warrnambool	20.00	RAE, Mr Des, Naringal	10.00	SHRADER, Mrs E. M., 27 Fairy St., Warrnambool	10.00	STEVENS, Mr & Mrs L., 23 Hopkins Rd., Warrnambool	25.00
DOUG McCONNELL PANEL WORKS, Albert St., Warrnambool	20.00	MASONIC LODGE, Kepler St., Warrnambool	25.00	O'LEARY, E. D. & J. A., Milk Bar, Nicholson St., Warrnambool	20.00	REDWOOD MANOR MOTEL, Koroit St., Warrnambool	10.00	SHUGG, E. A. & A. E., 17 Smith Ave., Warrnambool	50.00	ST. JOHNS MASONIC LODGE, C/- 199 Raglan Pde., Warrnambool	20.00
McCOSH, Mr & Mrs A. E., Nullawarre	10.00	MATERIA, S., 138 Liebig St., Warrnambool	200.00	OLLIES TROLLIES FAMILY RESTAURANT, C/- Norm Yodgee, Raglan Pde., Warrnambool	20.00	HOBBIES, R. J., 66 Kepler St., Warrnambool	10.00	SINCLAIR & WILSON, Koroit St., Warrnambool	10.00	SURF 'T' SURF FUN RUN, C/- Diedre Bidmade, 78 Bostock St., Warrnambool	300.00
McCULLOCH, Mr Norm, Fairy St., Warrnambool	20.00	MATHIESON, Miss E. M., 20 Lava St., Warrnambool	20.00	ON THE SPOT TV, Raglan Pde., Warrnambool	10.00	R. J. REEVES PTY. LTD., 194-198 Koroit St., Warrnambool	100.00	SLESSARS ELECTRIC MOTOR SERVICE, 168 Koroit St., Warrnambool	10.00	SWINTON, Mr & Mrs F. P., 225-235 Timor St., Warrnambool	50.00
McCULLOCH & PETERS, SOLICITORS, Kepler St., Warrnambool	50.00	MATHIESON, Mr & Mrs J. A., Nullawarre	10.00	ORIENTAL RESTAURANT, 80 Liebig St., Warrnambool	200.00	REID'S MUSIC CENTRE, Timor St., Warrnambool	10.00	SMART, Mrs A. B., 88 Koroit St., Warrnambool	10.00	SWINTON, Miss M., 276 Timor St., Warrnambool	500.00
McDONALD, Mr & Mrs L., Nullawarre	10.00	MATHIESON, Mr & Mrs W. A., Nullawarre	20.00	OWENS OF WARRNAMBOOL, 159-165 Lava St., Warrnambool	20.00	RICHARDSON, Mr H., Woolsthorpe	20.00	SMART, Mr & Mrs Percy, Nullawarre	20.00	TAIT, Ms Elizabeth M., 246 Lava St., Warrnambool	15.00
McDONALD, Ms Margaret, "Newbrae", Grassmere	100.00	MATTHEWS, Mr & Mrs A. E. W., 15 Monash Ave., Warrnambool	25.00	PAGE, Dr & Mrs M., C/- 193 Liebig St., Warrnambool	25.00	RIPPO, Mr & Mrs Norm, Nullawarre	10.00	SMARTS NEWSAGENCY, 168 Timor St., Warrnambool	10.00	J. S. TAIT & CO., 199 Koroit St., Warrnambool	20.00
McDOWALL, Mr & Mrs A., Nullawarre	10.00	MATTHEWS, Kevin & Family, C/- 991-1001 Raglan Pde., Warrnambool	100.00	PALLISTER, Mr William, Koroit	100.00	RITCHIE, Mr & Mrs M., 6 Birdwood Ave., Warrnambool	10.00	SMITH, Mr & Mrs B., Mepunga East	10.00	TATTERSALS HOTEL, Liebig St., Warrnambool	20.00
McDOWALL, Mr D., Nirranda	10.00	MAURICE BENNOUN REAL ESTATE, Kepler St., Warrnambool	20.00	PARKER BROS. AUTO. CO., 109 Lava St., Warrnambool	20.00	ROBERTS, Mr E., R.M.B. 2480, Port Fairy	10.00	SMITH, Mrs Edna Mepunga East	10.00	TAYLORS COLONIAL MEN'S & BOYS' WEAR, 132 Liebig St., Warrnambool	50.00
Mr DOWALL, Mr & Mrs J., The Cove	10.00	MAYVEN MEDICAL, P.O. Box 37, Northcote	20.00	PARSONS, Mr & Mrs B., Nullawarre	10.00	ROBERTS, Mr & Mrs Peter, Nullawarre	20.00	SMITH, Mr & Mrs G., Mepunga East	20.00	TAYLOR, Mrs E., 110 Botanic Rd., Warrnambool	50.00
McDOWALL, Mr & Mrs W., The Cove	10.00	MEADE BROS., 1133 Raglan Pde., Warrnambool	25.00	PARSONS, Mr & Mrs I., Naringal	10.00	ROBSON, V. G. & F., 74 Mickle Cres., Warrnambool	30.00	SMITH, Mr & Mrs I., Mepunga East	10.00	TAYLOR, Mr & Mrs I. McD., 9 Melaleuca Ct., Warrnambool	25.00
McDOWELL, Mr & Mrs K., Mepunga East	10.00	MEIER, Mr & Mrs, 7 Ardie St., Warrnambool	20.00	PAT GLEESON MOTORS, 1101 Raglan Pde., Warrnambool	25.00	ROGALSKY, Mr & Mrs Harvey, 2 Cramer St., Warrnambool	100.00	SMITH, Dr. S. W. & Mrs J. M., 24 Howard St., Warrnambool	50.00	TAYLOR, Mrs J. McD., 71 Mickle Cres., Warrnambool	25.00
J. McFARLANE & SONS, Kepler St., Warrnambool	20.00	MEMBREY, Mr & Mrs B., Mepunga	10.00	PATTERSON, Cr R. K., C/- Municipal Offices, Warrnambool	100.00	ROGERS, Mr B., 3 Wenden Ct., Warrnambool	50.00	SMITH, Mr & Mrs J., Mepunga	10.00	TAYLOR, Miss K., C/- Warrnambool & District Base Hospital, Ryot St., Warrnambool	20.00
McGHIE, R. J. C. & E. J., "Drylake", R.S.D. Allansford	10.00	MEMBREY, Mr & Mrs W., Mepunga	20.00	PEKIN, Mr & Mrs K., Mepunga East	15.00	ROGERS NEWSAGENCY, Koroit St., Warrnambool	20.00	SOBEY, Dr. R., 3 Darling St., Warrnambool	200.00	M. TAYLOR'S BLINDS & INTERIORS, 98 Liebig St., Warrnambool	10.00
McGREGOR, J. & P., 34 Couch St., Warrnambool	20.00	MID CITY MOTEL, 525 Raglan Pde., Warrnambool	50.00	PEIRCE, Rev. R. F., 2/205 Liebig St., Warrnambool	10.00	ROTARY CLUB OF WARRNAMBOOL, C/- R. Hollingsworth	2,000.00	COL SOUTHWELL FORD, 137 Kepler St., Warrnambool	250.00	TAYLOR MADE CURTAINS, Norfolk Plaza, Warrnambool	10.00
McKEEVER MOTORS, Henna St., Warrnambool	20.00	MILLBANK PTY. LTD., C/- 22 Banyan St., Warrnambool	20.00	PEMBERTHY, Mrs M. S., 114 Rooneys Rd., Warrnambool	100.00	ROYAL AUSTRALIAN NURSING FEDERATION, Warrnambool Branch, Books for Wards	541.15	SOUTH WEST CREDIT UNION, Lava St., Warrnambool	200.00	THE GOLDEN CROWN, 108 Liebig St., Warrnambool	10.00
McKENNA, A. & K., Purnim	10.00	MILNE, Mr W., Mepunga East	20.00	PENNY LANE JEWELLERS, Lava St., Warrnambool	10.00	ROYAL BANK, Liebig St., Warrnambool	10.00	SOUTH WESTERN C.B. RADIO CLUB, Warrnambool	200.00	THEIS, Dr. Nick, C/- Warrnambool & District Base Hospital, Warrnambool	150.00
McKENZIE, Mrs J., 3 Manuka Dr., Warrnambool	20.00	MITCHELL, Mrs W., 35 Churchill St., Warrnambool	10.00	PETHARD TARAX CHARITABLE FUND, C/- 51 Queen St., Melbourne	1,500.00	JOHN RYAN REAL ESTATE, Koroit St., Warrnambool	20.00	SPIKIN, Mr & Mrs J., 92 Ryot St., Warrnambool	125.00	THE MUSIC SHACK, 108 Liebig St., Warrnambool	10.00
FRENCH, McLAREN, ACCOUNTANTS, 861 Raglan Pde., Warrnambool	200.00	MORPHETT & BAYLEY, Doctors, Timor St., Warrnambool	200.00	PETTIGREW & BEATON, Doctors, 310 Timor St., Warrnambool	300.00	RULE, Mrs G., 48 Jamieson St., Warrnambool	10.00	SPORTSPOWER, Lava St., Warrnambool	10.00	TIM HOPWOODS PHARMACY, Lava St., Warrnambool	10.00
ALAN McLEANS MOTOR REPAIRS, 377 Raglan Pde., Warrnambool	10.00	MORTIMER, Mr & Mrs H. J., 19 Gladstone St., Warrnambool	1,000.00	D. L. PHILLIPS & CO., Koroit St., Warrnambool	10.00	SACK'S JEWELLERS, Liebig St., Warrnambool	50.00	STAFFORD'S THE JEWELLERS, Liebig St., Warrnambool	100.00	K. TOPLISS & CO. PTY. LTD., P.O. Box 180, North Melbourne	50.00
DON McLEOD PHARMACY, Meade's Arcade, Warrnambool	20.00	MOTEL WARRNAMBOOL, Raglan Pde., Warrnambool	20.00	PHILLPOT, Mrs G., Kelp St., Warrnambool	50.00	SANDERSON, Dr Rod, Dental Surgery, Koroit St., Warrnambool	20.00				
McPHERSON, Mrs J., 35 Japan St., Warrnambool	10.00	MUIR, Mr M. J., 22 Princess St., Warrnambool	20.00	PIKE, Mr & Mrs Bruce, Nirranda	10.00	SANDERSON, John & Ria, Sewing Centre, Koroit St. Warrnambool	25.00				
MACKAY, TAYLOR & CO., 131 Kepler St., Warrnambool	50.00	MURPHY, Ms Dianne, 3 Boorook St., Mortlake	10.00	PIKE, Mr & Mrs C., Nirranda	40.00	SANDOW, Mr & Mrs G. M., 11 Floral Place, Warrnambool	10.00				
MACKS SNACKS, Liebig St., Warrnambool	40.00	NESTLE AUSTRALIA LTD., P.O. Box 240, Warrnambool	200.00	PINE COMB, 179 Fairy St., Warrnambool	10.00	SCHULTZ'S FLORIST, Koroit St., Warrnambool	10.00				
MAC'S HOTEL, Raglan Pde., Warrnambool	50.00	NEVILLE, Mr & Mrs J., 16 Shirley Gr., Warrnambool	10.00	POLA, Mr Gary, Henna St., Warrnambool	10.00	SCHWASS, C. R., MILK BAR, Mortlake Rd., Warrnambool	10.00				
MAGILTON, Ms Alison, 7 Chisholm St., Warrnambool	10.00	NEWSHAPE HAIRDRESSERS, Liebig St., Warrnambool	10.00	PROWSE, Mr John, 187 Liebig St., Warrnambool	20.00	SCOTT, Mr and Mrs A. E., Southern Cross	10.00				
MAHOGANY MOTEL, 463 Raglan Pde., Warrnambool	10.00	NICHOLSON, D. & C., 1 Emma Ave., Warrnambool	10.00	PURNIM/FRAMLINGHAM LADIES COMMITTEE, C/- Mrs L. Eccles, Jackman Ave., Warrnambool	231.31	SCOTT, Miss Christina, 9 Grieve St., Warrnambool	10.00				
MAHER, Colin & Cathy, C/- Western District Fruit Supply, Timor St., Warrnambool	20.00	ALAN NOONAN MEATS, Gateway Plaza, Warrnambool	20.00	THE QUOTA CLUB OF WARRNAMBOOL, Box 554, Warrnambool	1,000.00	SEAFOODS FISH SHOP, Liebig St., Warrnambool	10.00				
MAHOOD, Mr & Mrs J., Wangoom	50.00	NORFOLK PLAZA FISH SUPPLY, Norfolk Shopping Centre, Warrnambool	10.00	R.A.C.V., Koroit St., Warrnambool	10.00	SEDGLEY, Mr Alan, "Newbrae", Grassmere	100.00				
MAINSTREAM MOTEL, 1 Darling St., Warrnambool	10.00	NUNN, Dr & Mrs K. D., 71 Botanic Rd., Warrnambool	25.00	RAGLAN MOTOR INN, Raglan Pde., Warrnambool	10.00	SELF HELP RELAXATION, C/- M. Lee, 70 Kelp St., Warrnambool	20.00				
		OCEAN BEACH MILK BAR, Pertobe Rd., Warrnambool	20.00	RAUERT, Mr & Mrs R., Fairy St., Warrnambool	25.00	SHAMROCK HOTEL, Drummond St., Dennington	10.00				
		OCEAN BEACH FOOD BIN, Pertobe Rd., Warrnambool	20.00	RAWLINGS MILK BAR, Banyan St., Warrnambool	10.00	SHEPPARD, Mr Gordon, 426 Raglan Pde., Warrnambool	200.00				



New tumble driers and stage one of a conveyor system have been installed to improve central linen service efficiency.

TOWNSEND, Mr F., 13 Clifton St., Warrnambool	10.00	WELLMAN, Mr Arthur, P.O. Box 35, Warrnambool	50.00	Rotary Club of Warrnambool, Operation Small Change	74.91
TUDOR MOTOR INN, Raglan Pde., Warrnambool	15.00	WELCH, Mr Bill, Lava St., Warrnambool	20.00	SCHOOLS	
TULLOCH, Mr R., 5 Curtin Ct., Warrnambool	55.00	WELLMAN, Mrs E., 14 Kelp St., Warrnambool	10.00	Dennington Primary School	43.00
TURNER, Mrs E., 41 Laverock Rd., Warrnambool	10.00	WESTERN DISTRICT PODIATRY GROUP, 438 Raglan Pde., Warrnambool	10.00	St Anns College	100.00
UEBERGANG, Miss J., Allansford	20.00	WESTERN GROUP BUYERS, Albert St., Warrnambool	10.00	Warrnambool Technical School	500.00
RAY & JOYCE UEBERGANG FOUNDATION, C/- J. S. Tait & Co., Box 311, Warrnambool	500.00	WESTERN HOTEL MOTEL, Timor St., Warrnambool	25.00	GIFTS IN KIND	
VAN DER STARRE, Mr A., 25 Crawley St., Warrnambool	10.00	WHITEHEAD, Mrs J. C., "Goodwood", Hawkesdale	50.00	Mrs Marjorie Lee	
VAUGHAN, Miss Janette, 13 Ponting Dr., Warrnambool	20.00	WHITESIDE, Mrs V., 7 King St., Warrnambool	20.00	Mrs I. Mitchell	
VAUGHAN, Mr W. P., 13 Ponting Dr., Warrnambool	50.00	WILDE, S. W., DENTIST, Kepler St., Warrnambool	50.00	Drs. Bayley & Morphett	
VICKERS, Mr & Mrs C. E., Allansford	20.00	T. & C. WILLIAMS GLASS & GLAZING, Walsh Rd., Warrnambool	10.00	Geo. Swinton & Sons Pty. Ltd.	
VICTORIA HOTEL, Lava St., Warrnambool	20.00	WILLIAMSON, Miss E. M., 17 Jamieson, St., Warrnambool	30.00	Warrnambool Textiles	
VINCENT, Ms Rachel, 31 Saltau St., Warrnambool	10.00	WILLIAMSON, Miss V. L., 92 Koroit St., Warrnambool	10.00	Mr Archie Graham	
WALLACE, Mrs Bessie, Mepunga	20.00	WILLIAMS THE SHOEMAN, Gateway Plaza, Warrnambool	10.00	South West Motorcycle Riders Association	
WALLACE, Mr & Mrs H. O., Mepunga East	25.00	WILSON, Estate Edward, P.O. Box 141, Coburg	1,000.00	Mrs Anne Parker	
WALLACE, Mr & Mrs Ken, Mepunga East	10.00	WILSON REAL ESTATE, Lava St., Warrnambool	20.00	B. & P. Hoy Wholesalers	
WALLACE, Mr & Mrs Merv, Nullawarre	10.00	WORMALD, Mrs E., 27 Lava St., Warrnambool	20.00	Lawrence & Hansen	
WALLACE, Mr & Mrs N., Mepunga	10.00	WORSELDINE, C., 19 Kerr St., Warrnambool	30.00	Patersons	
WALLACE, Mr & Mrs R., Nullawarre North	10.00	WYNNE, Mrs E. M., 231 Moore St., Warrnambool	50.00	A. G. Smith	
WALLACE'S MILK BAR, Liebig St., Warrnambool	10.00	ZAUNBRECHER, Estate E., C/- D. Madden & Co., Warrnambool	1,000.00	Warrnambool Co-Operative	
WALSH'S SHELL FOOD STORE, Raglan Pde., Warrnambool	20.00	ZENTAI, Mr & Mrs J., Mepunga East	10.00	Kelly Bros.	
WALTER, Miss J. C. I., 867 Raglan Pde., Warrnambool	60.00	AUXILIARIES		CORIO HOUSE GIFTS IN KIND	
WANNON LODGE FLATS, King St., Warrnambool	10.00	Past Trainees Association	1,107.00	1. Investigation and Management	
WARING, Mr C., 216 Koroit St., Warrnambool	30.00	Nullawarre, Mepunga & Nirranda — Collections	1,394.00	2. Treatment	
WARRNAMBOOL AUTO WRECKERS, Albert St., Warrnambool	10.00	Senior Ladies Auxiliary	600.00	3. Use of Non-Steroidal Anti-Inflammatory Agents	
WARRNAMBOOL & DISTRICT OLD TIME DANCE CLUB, C/- A. Thomson, Koroit	25.00	Staff Auxiliary	22,500.00	WHICH DIURETIC?	
WARRNAMBOOL & DISTRICT BAKERY, 164 Timor St., Warrnambool	150.00	Woolsthorpe Auxiliary	2,000.00	FILM 16MM	
WARRNAMBOOL HOTEL, Koroit St., Warrnambool	10.00	Junior Ladies Auxiliary	5,000.00	HOSPITALS DON'T BURN DOWN	
WARRNAMBOOL LGCKSMITHS, Kepler St., Warrnambool	10.00			BURN EMERGENCY	
WARRNAMBOOL RACING CLUB, Warrnambool	20.00	LYNCH, Mrs S., Warrnambool	50.00	SLIDES	
WARRNAMBOOL SQUASH CENTRE, Timor St., Warrnambool	10.00	GUYETT, Mrs J., Timor St., Warrnambool	50.00	ADMINISTRATION OF ORAL MEDICATIONS	
WARRNAMBOOL SUNSHINERS CLUB, C/- Mrs S. Sicely, 19 Woodend Rd., Warrnambool	50.00	CORIO HOUSE STAFF	1,726.00	BENNETT MA-1	
WARRNAMBOOL SUPER K-MART, Raglan Pde., Warrnambool	640.12	AUXILIARY	1,726.00	BENNETT PR-2	
WEBSTER, A. D. & M. H., 39 Kruger St., Warrnambool	10.00	WARRNAMBOOL SUNSHINERS CLUB	50.00	BIRD MK-14	
		SWINTON, M.	500.00	DIABETIC DIETS	
				BURNS R.C.H.	
				INFANT NUTRITION	
				ANTENATAL, INTAPARTUM AND POSTPARTUM CARE IN W.D.B.H. (Midwifery)	
				PAEDIATRIC ADMISSION W.D.B.H.	
				IVAC PUMP AND ARJO PATIENT LIFTING MACHINE	
				PREVENTION OF STAPHYLOCOCCAL IN THE NEW-BORN	
				DIABETIC FOOT	
				BURNS AND TRACHEAL ASPIRATION	
				HAEMODIALYSIS	
				WHAT IS DIABETES	
				INTRAVENOUS INFUSION	
				ABSORPTION OF INSULIN	
				BARRIER NURSING IN HOSPITAL	
				BACTERIA PATHOGENIC ON HUMAN SKIN	
				ISOLATION AND INFECTION CONTROL CLEANING	
				INFECTION IN HOSPITAL — THE NEED FOR CARE	
				VIDEO CASSETTES	
				BAGGING AND VIBRATING	
				BITES AND STINGS — SNAKEBITES*	
				BREAST CANCER	
				COVER TEST	
				DONNA — SEX EDUCATION FOR MENTALLY RETARDED ADOLESCENTS	
				DRESSING SURGICAL WOUNDS	
				FEMALE STERILIZATION	
				FOOD ON THE MOVE	
				HANDICAPPED CHILDREN	

The Hospital expresses its appreciation to all donors for their support of the hospital. However, due to space restrictions, only donations of \$10.00 or more have been listed in the Annual Report.

A complete list of donors is available from the Administration Department at the Hospital.

AUDIOVISUAL ITEMS

Available on loan from the John Reid Library
Warrnambool & district Base Hospital

AUDIOCASSETTES

HYPERTENSION 77
RELAXATION METHODS
PERINATAL SEMINAR W.D.B.H. 8/11/84.
Sutherland/Paull/Roy.
ASTHMA. Rubenfield.
GETTING TO THE CORE OF LIPID THERAPY
HYPERLIPIDAEMIA
CHILDRENS SPEAK-OUT
SHINGLES
ANXIETY AND THE BENZODIAZEPINES IN
GENERAL PRACTICE
THE SCIENCE SHOW. No. 15 Home Computers, Heart
Disease, Crimetadine, New Wheat Strain.
THE SCIENCE SHOW. Vol. 2 No. 3 Reminiscences, Police
and Stress.
RHEUMATIC PATIENT:
1. Investigation and Management
2. Treatment
3. Use of Non-Steroidal Anti-Inflammatory Agents
WHICH DIURETIC?

FILM 16MM

HOSPITALS DON'T BURN DOWN
BURN EMERGENCY

SLIDES

ADMINISTRATION OF ORAL MEDICATIONS
BENNETT MA-1
BENNETT PR-2
BIRD MK-14
DIABETIC DIETS
BURNS R.C.H.
INFANT NUTRITION
ANTENATAL, INTAPARTUM AND POSTPARTUM
CARE IN W.D.B.H. (Midwifery)
PAEDIATRIC ADMISSION W.D.B.H.
IVAC PUMP AND ARJO PATIENT LIFTING MACHINE
PREVENTION OF STAPHYLOCOCCAL IN THE
NEW-BORN
DIABETIC FOOT
BURNS AND TRACHEAL ASPIRATION
HAEMODIALYSIS
WHAT IS DIABETES

INTRAVENOUS INFUSION
ABSORPTION OF INSULIN
BARRIER NURSING IN HOSPITAL
BACTERIA PATHOGENIC ON HUMAN SKIN
ISOLATION AND INFECTION CONTROL CLEANING
INFECTION IN HOSPITAL — THE NEED FOR CARE

VIDEO CASSETTES

BAGGING AND VIBRATING
BITES AND STINGS — SNAKEBITES*
BREAST CANCER
COVER TEST
DONNA — SEX EDUCATION FOR MENTALLY
RETARDED ADOLESCENTS
DRESSING SURGICAL WOUNDS
FEMALE STERILIZATION
FOOD ON THE MOVE
HANDICAPPED CHILDREN

HOSPITALS DON'T BURN DOWN
INFANT FEEDING — BREAST FEEDING*
INTERCOSTAL TUBE INSERTION
NEONATAL CARE
NEUROLOGICAL TESTS
NURSE AIDE PRACTICAL EXAMS — A ROLE PLAY
ROLE OF THE ANAESTHETIC NURSE
SURGERY OF PELVIC HYDATIDS
TONOMETRY
TWO HOSPITALS, ONE KITCHEN
UMBILICAL, ARTERIAL CATHETERIZATION
USE OF THE OPHTHALMOSCOPE
VENOMOUS ANIMALS OF AUSTRALIA — SNAKES
WHEREVER YOU ARE — ARTHRITIS
DANGER LEVEL
DRINKING, DRIVING AND SURVIVING
BRIERLY SIDE OF LIFE*
FIRE SAFETY IS UP TO YOU*
DEATH IN THE WEST (HAZARDS OF SMOKING)*
CODE GREY — ETHICAL DILEMMAS IN NURSING
LEG ULCER MANAGEMENT
SHARING THE JOY OF BIRTH*
WHY TEST URINE
FIRE SAFETY THEORY & FIRE EXTINGUISHER
TYPES
MAESTECTOMY — THE PATIENT'S EXPERIENCE
NO ONE WANTS TO TALK ABOUT IT (DEATH AND
DYING)
OPSITE AND WOUND HEALING
THE ZIEGLER HAND FUNCTION TEST
UNDERSTANDING UNDERWATER CHEST
DRAINAGE
ALCOHOL — DO YOU KNOW ENOUGH

DO YOU DRINK TOO MUCH?
WHO DECIDES FOR YOU?
HOW MUCH DOES IT COST?
HOSPITAL TELEPHONE SYSTEM USE
DISASTER
SNAKEBITE
FROM DEATH TO LIFE
CONTRACEPTIVE COUNSELLING
SO YOUR GOING TO HAVE A BABY*
EXAMINATION OF THE EAR, NOSE AND THROAT
ASTHMA — INHALATION DEVICES
TIME FOR A CHILD (CYSTIC FIBROSIS)
CONVATEC TOTAL PATIENT MANAGEMENT
INCLUDING:
— Duoderm Wound Dressing
— The Pressure Sore
OXIMETRIX PUMP DEMONSTRATION
RELAXATION BABY BATH TECHNIQUES*
PRECIOUS MOMENTS*
HEALTHY PYRAMID MODEL*
SURGICAL DIATHERMY MACHINE

* Available on VHS.



Warrnambool and District Base Hospital has 200 registered beds available, is the Base Referral Hospital for the Sub-Region and provides the following services:

- | | | |
|------------------|---------------------------|--|
| MEDICAL: | MEDICAL ANCILLARY: | OTHER: |
| Anaesthetics | Audiology | Aboriginal Liaison Officer |
| Coronary Care | Dietetics | Audio Visual Unit |
| Day Surgery | Medical Library | Nursing Home — Corio House, 45 beds |
| Dentistry | Medical Records | Bio-Medical Engineer |
| Endoscopy | Occupational Therapy | Blood Bank |
| ENT Surgery | Pharmacy | Casualty and Outpatient Departments |
| Geriatrics | Physiotherapy | Central Sterile Supply |
| Gynaecology | Podiatry | Day Hospital and Rehabilitation Ward |
| General Medicine | Social Welfare | De-toxification Unit |
| Obstetrics | Speech Pathology | Domiciliary Nursing Service |
| Oncology | | Engineering, Dietary and Housekeeping Section |
| Ophthalmology | | Family Planning Clinic (H.D.V.) |
| Oral Surgery | | Special Care Ward |
| Orthodontics | | Intensive Care Unit |
| Paediatrics | | Operating Theatres and Recovery Ward |
| Pathology | | Palliative Care Unit |
| Psychiatry | | Regional Group Laundry and Central Linen Service |
| Radiology | | School of Nursing for General Nurse Training and State Enrolled Nurse Training |
| Rehabilitation | | Sexual Assault Unit |
| Surgery | | Kiosk |
| | | Regional Computer Payroll and Medical Records Services |

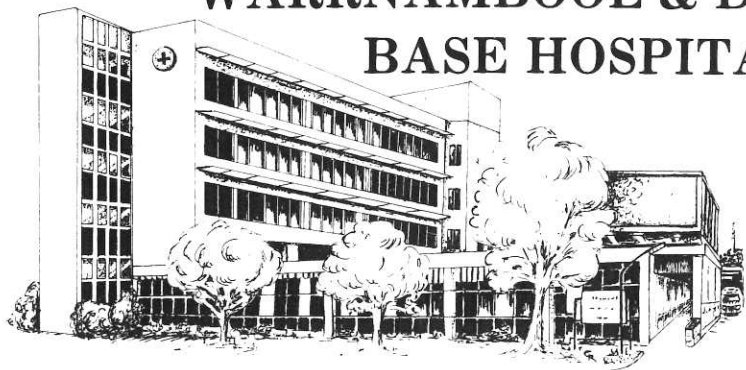
Appreciation

THE PRESIDENT
AND
BOARD OF MANAGEMENT
OF
WARRNAMBOOL & DISTRICT
BASE HOSPITAL

have pleasure in forwarding this year's Annual Report and gratefully acknowledge your kind interest in the Hospital.

BED ANALYSIS:	Ward No.	Ward Service	Beds
	1	Surgical	28
	2	Medical	28
	3	Children	23
	4	Intensive Care	6
	5	Special Care	20
	6	Medical & Surgical (Private)	34
	7	Midwifery	24
	8	Extended Care	23
	9	Rehabilitation	14
TOTAL BEDS			200

WARRNAMBOOL & DISTRICT BASE HOSPITAL Statistics 1986/87




 Day Hospital
Treatments — 18,582

 Welfare
Interviews — 1,507

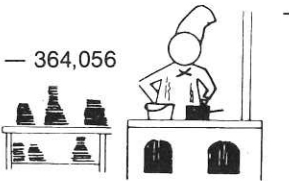
 Babies Born
— 476

 Diabetic Clinic
Treatments — 1,027

Meals Served — 364,056


 Speech Pathology Treatments
— 3,872
Audiology Treatments
— 1,503


 Pharmacy
Prescriptions — 17,821
Ward Units — 112,582
Regional
Hospital Units 33,711
Total 164,114

 Organ Imaging
Examinations — 16,936

 Total Staff:
Corio House 52
Central Linen 37
Service 654
Base Hospital 743

 Visiting Doctors — 35

 Laboratory Tests — 107,268
Blood Bank Attendances — 1,409

 Linen Usage — 305,650 kgs

 Patients Treated
In Hospital — 6,980

 District Nursing Visits
— 19,941


 Physiotherapy Treatments — 13,608

 Dietitian
Consultations — 6,575

 Outpatient Department
Attendances — 6,949


 Dental Unit
Attendances — 7,178

 Accident and
Emergency
Attendances — 13,623

 Operations Performed — 4,402

 Beds Available — 200
Bed Days — 44,946

 Meals on Wheels Delivered — 56,904

 Patients Admitted — 6,202

 Nursing Staff — 308



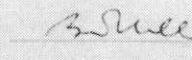
CERTIFICATE OF ACCREDITATION

This is to certify that the Australian
Council on Hospital Standards has accredited

*Warrnambool and District
Base Hospital*

This Certificate is granted by the authority
of Council in recognition of compliance with the
standards approved by Council for patient care with
respect to: diagnostic and treatment facilities,
qualifications and organisation of staff, departmental
performance and attitude, clinical care review and
assessment, safeguards concerning medical
staff ethics and competence.
This accreditation is valid for the period to

1st August, 1989

 Chairman

 Executive Director

Warrnambool & District Base Hospital
is a sub-regional referral centre for
the Barwon & Southwestern region.

